## **HOUSE BILL NO. 4393**

April 12, 2023, Introduced by Reps. O'Neal, Breen, Hood, Farhat, Brabec, Morse, Price, Weiss, Brenda Carter, Tsernoglou, Hope, Haadsma and Scott and referred to the Committee on Labor.

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2023; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1				
2	LINE-ITEM APPROPRIATIONS				
3	Sec. 101. There is appropriated for various state departments				

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and agencies to supplement appropriations for the fiscal year 1 ending September 30, 2023, from the following funds: 2 APPROPRIATION SUMMARY 3 Full-time equated classified positions 25.0 5 GROSS APPROPRIATION 5,000,000 Interdepartmental grant revenues: 6 7 Total interdepartmental grants and 8 intradepartmental transfers 0 ADJUSTED GROSS APPROPRIATION 9 \$ 5,000,000 10 Federal revenues: 11 Total federal revenues 12 Special revenue funds: 13 Total local revenues 14 Total private revenues 15 Total other state restricted revenues 16 State general fund/general purpose 5,000,000 17 Sec. 102. DEPARTMENT OF ATTORNEY GENERAL (1) APPROPRIATION SUMMARY 18 19 Full-time equated classified positions 25.0 20 GROSS APPROPRIATION 5,000,000 \$ 21 Interdepartmental grant revenues: 22 Total interdepartmental grants and 23 intradepartmental transfers 24 ADJUSTED GROSS APPROPRIATION 5,000,000

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Federal revenues:

Total federal revenues

Special revenue funds:

Total local revenues

1	Total private revenues		0
2	Total other state restricted revenues		0
3	State general fund/general purpose		\$ 5,000,000
4	(2) ONE-TIME APPROPRIATIONS		
5	Full-time equated classified positions	25.0	
6	Payroll fraud enforcement unitFTEs	25.0	\$ 5,000,000
7	GROSS APPROPRIATION		\$ 5,000,000
8	Appropriated from:		
9	State general fund/general purpose		\$ 5,000,000

11 PART 2

PROVISIONS CONCERNING APPROPRIATIONS

## GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$5,000,000.00 and total state spending from state sources to be paid to local units of government is \$0.00.

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

## DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) Funds appropriated in part 1 for payroll fraud enforcement unit must be used to hire approximately 25 FTEs to investigate and prosecute cases, including payroll fraud cases.

(2) The unexpended funds appropriated in part 1 for payroll

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- 1 fraud enforcement unit are designated as a work project
- 2 appropriation. Any unencumbered or unallotted funds shall not lapse
- 3 at the end of the fiscal year and shall be available for
- 4 expenditures for the project under this section until the project
- 5 has been completed. The following is in compliance with section
- 6 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
- 7 (a) The purpose of the project is to hire approximately 25
- 8 FTEs to investigate and prosecute cases, including payroll fraud
- g cases.
- 10 (b) The project will be accomplished by utilizing state
- 11 employees.
- 12 (c) The total estimated cost of the project is \$5,000,000.00.
- 13 (d) The tentative completion date is September 30, 2027.
- 14 (3) As used in this section, "FTEs" means full-time equated
- **15** employees.