

**SUBSTITUTE FOR
HOUSE BILL NO. 4245**

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2024; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2024, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions	594.0
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GROSS APPROPRIATION	\$ 351,228,200
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Interdepartmental grant revenues:



1	Total interdepartmental grants and		
2	intradepartmental transfers		1,902,300
3	ADJUSTED GROSS APPROPRIATION	\$	349,325,900
4	Federal revenues:		
5	Total federal revenues		6,751,300
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		1,703,900
9	Total other state restricted revenues		95,152,600
10	State general fund/general purpose	\$	245,718,100
11	Sec. 102. SUPREME COURT		
12	Full-time equated exempted positions	287.0	
13	Community dispute resolution--FTEs	3.0	\$ 3,370,500
14	Drug treatment courts--FTEs	2.0	12,648,200
15	Foster care review board--FTEs	10.0	1,381,000
16	Jail reform advisory support--FTE	1.0	153,100
17	Judicial information systems--FTEs	84.0	5,731,200
18	Judicial institute--FTEs	16.0	2,670,300
19	Justice for all initiative--FTEs	2.0	1,525,000
20	Mental health courts and diversion services--		
21	FTE	1.0	6,707,600
22	Next generation Michigan court system		4,116,000
23	Other federal grants		275,100
24	State court administrative office--FTEs	76.0	14,165,900
25	Supreme court administration--FTEs	92.0	15,632,000
26	Swift and sure sanctions program		3,350,000
27	Veterans courts		1,061,200
28	GROSS APPROPRIATION	\$	72,787,100



1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from department of corrections	52,300
4	IDG from department of state police	1,500,000
5	IDG from department of state police, Michigan	
6	justice training fund	100,000
7	Federal revenues:	
8	DOJ, drug court training and evaluation	300,000
9	DOT, National Highway Traffic Safety	
10	Administration	1,950,100
11	Federal funds	275,100
12	HHS, access and visitation grant	499,400
13	HHS, children's justice grant	247,300
14	HHS, court improvement project	959,800
15	HHS, safe access for victims economic security	
16	grant	420,000
17	HHS, state opioid response grant	350,800
18	HHS, title IV-D child support program	853,500
19	HHS, title IV-E foster care program	319,100
20	Special revenue funds:	
21	Interest on lawyers trust accounts	405,400
22	Private funds	501,100
23	State justice institute	529,000
24	Community dispute resolution fund	2,406,400
25	Court of appeals filing/motion fees	1,450,000
26	Drug treatment court fund	1,920,500
27	Justice system fund	617,200
28	Law exam fees	775,800



1	Miscellaneous revenue		249,400
2	State court fund		408,100
3	State general fund/general purpose	\$	55,696,800
4	Sec. 103. COURT OF APPEALS		
5	Full-time equated exempted positions	177.0	
6	Court of appeals operations--FTEs	177.0	\$ 26,375,400
7	GROSS APPROPRIATION	\$	26,375,400
8	Appropriated from:		
9	State general fund/general purpose	\$	26,375,400
10	Sec. 104. BRANCHWIDE APPROPRIATIONS		
11	Full-time equated exempted positions	6.0	
12	Branchwide appropriations--FTEs	6.0	\$ 9,803,700
13	GROSS APPROPRIATION	\$	9,803,700
14	Appropriated from:		
15	State general fund/general purpose	\$	9,803,700
16	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
17	Judges positions--587.0 justices and judges		
18	Supreme court justices' salaries--7.0 justices	\$	1,270,500
19	Circuit court judges' state base salaries--		
20	221.0 judges		27,936,700
21	Circuit court judicial salary standardization		
22	Court of appeals judges' salaries--25.0 judges		4,657,800
23	District court judges' state base salaries--		
24	231.0 judges		29,200,900
25	District court judicial salary standardization		
26	Probate court judges' state base salaries--		
27	103.0 judges		12,913,900
28	Probate court judicial salary standardization		
			4,669,600



1	Judges' retirement system defined contributions		6,526,500
2	OASI, Social Security		7,454,000
3	GROSS APPROPRIATION	\$	115,298,200
4	Appropriated from:		
5	Special revenue funds:		
6	Court fee fund		1,970,800
7	State general fund/general purpose	\$	113,327,400
8	Sec. 106. JUDICIAL AGENCIES		
9	Full-time equated exempted positions	14.0	
10	Judicial tenure commission--FTEs	14.0	\$ 2,839,800
11	GROSS APPROPRIATION	\$	2,839,800
12	Appropriated from:		
13	State general fund/general purpose	\$	2,839,800
14	Sec. 107. INDIGENT DEFENSE - CRIMINAL		
15	Full-time equated exempted positions	84.0	
16	Appellate public defender program--FTEs	66.0	\$ 10,828,600
17	Juvenile life resentencing--FTEs	18.0	2,529,600
18	Michigan appellate assigned counsel system		
19	roster attorney compensation grants		3,208,100
20	GROSS APPROPRIATION	\$	16,566,300
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of state police		250,000
24	Federal revenues:		
25	Federal funds		576,200
26	Special revenue funds:		
27	Interest on lawyers trust accounts		88,400
28	Michigan justice fund		180,000



1	Miscellaneous revenue		172,400
2	State general fund/general purpose	\$	15,299,300
3	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
4	Indigent civil legal assistance	\$	7,937,000
5	GROSS APPROPRIATION	\$	7,937,000
6	Appropriated from:		
7	Special revenue funds:		
8	State court fund		7,937,000
9	State general fund/general purpose	\$	0
10	Sec. 109. TRIAL COURT OPERATIONS		
11	Full-time equated exempted positions	26.0	
12	Court equity fund reimbursements	\$	60,815,700
13	Drug case-flow program		250,000
14	Drunk driving case-flow program		3,300,000
15	Judicial technology improvement fund		4,815,000
16	Juror compensation reimbursement--FTE	1.0	6,610,000
17	Statewide e-file system--FTEs	25.0	11,830,000
18	GROSS APPROPRIATION	\$	87,620,700
19	Appropriated from:		
20	Special revenue funds:		
21	Court equity fund		50,440,000
22	Drug case information management fund		250,000
23	Drunk driving case-flow assistance fund		3,300,000
24	Judicial electronic filing fund		11,830,000
25	Judicial technology improvement fund		4,815,000
26	Juror compensation fund		6,610,000
27	State general fund/general purpose	\$	10,375,700
28	Sec. 110. ONE-TIME APPROPRIATIONS		



1	Court improvement project	\$	10,699,900
2	Expansion of problem-solving courts		1,000,000
3	Judicial institute		300,000
4	Michigan statewide court data transparency		
5	project		100
6	GROSS APPROPRIATION	\$	12,000,000
7	Appropriated from:		
8	State general fund/general purpose	\$	12,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$340,870,700.00 and state spending from state sources to be paid to local units of government is \$151,611,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY**SUPREME COURT**

23	Drug treatment courts	\$	9,003,200
24	Mental health courts and diversion services		6,707,600
25	Next generation Michigan court system		4,116,000
26	State court administrative office		200,000
27	Swift and sure sanctions program		3,350,000
28	Veterans courts		1,061,200



1	JUSTICES' AND JUDGES' COMPENSATION	
2	Circuit court judicial salary standardization	\$ 10,105,400
3	District court judicial salary standardization	10,562,900
4	OASI, Social Security	1,300,600
5	Probate court judges' state base salaries	12,913,900
6	Probate court judicial salary standardization	4,669,600
7	TRIAL COURT OPERATIONS	
8	Court equity fund reimbursements	\$ 60,815,700
9	Drug case-flow program	250,000
10	Drunk driving case-flow program	3,300,000
11	Judicial technology improvement fund	4,815,000
12	Juror compensation reimbursement	6,610,000
13	Statewide e-file system	11,830,000
14	TOTAL	\$ 151,611,100

15 Sec. 202. (1) The appropriations authorized under this part
16 and part 1 are subject to the management and budget act, 1984 PA
17 431, MCL 18.1101 to 18.1594.

18 (2) Funds appropriated in part 1 to an entity within the
19 judicial branch must not be expended or transferred to another
20 account without written approval of the authorized agent of the
21 judicial entity. If the authorized agent of the judicial entity
22 notifies the state budget director of its approval of an
23 expenditure or transfer, the state budget director shall
24 immediately make the expenditure or transfer. The authorized
25 judicial entity agent shall be designated by the chief justice of
26 the supreme court.

27 Sec. 203. As used in this part and part 1:

28 (a) "DOJ" means the United States Department of Justice.

29 (b) "DOT" means the United States Department of



1 Transportation.

2 (c) "FTE" means full-time equated.

3 (d) "HHS" means the United States Department of Health and
4 Human Services.

5 (e) "IDG" means interdepartmental grant.

6 (f) "OASI" means old age survivor's insurance.

7 (g) "Title IV-D" means the part of the federal social security
8 act, 42 USC 301 to 1397mm, pertaining to the child support
9 enforcement program.

10 (h) "Title IV-E" means the part of the federal social security
11 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

12 Sec. 204. The reporting requirements of this part must be
13 completed with the approval of, and at the direction of, the
14 supreme court, except as otherwise provided in this part. The
15 judicial branch shall use the internet to fulfill the reporting
16 requirements of this part. This requirement includes transmission
17 of reports via email to the recipients identified for each
18 reporting requirement and includes placement of reports on an
19 internet site.

20 Sec. 205. Except as otherwise provided in this part, all
21 reports required under this part must be submitted to the senate
22 and house appropriations subcommittees on judiciary, the senate and
23 house fiscal agencies, the senate and house policy offices, and the
24 state budget office.

25 Sec. 206. To the extent permissible under section 261 of the
26 management and budget act, 1984 PA 431, MCL 18.1261, all of the
27 following apply:

28 (a) The funds appropriated in part 1 must not be used for the
29 purchase of foreign goods or services, or both, if competitively



1 priced and of comparable quality American goods or services, or
2 both, are available.

3 (b) Preference must be given to goods or services, or both,
4 manufactured or provided by Michigan businesses, if they are
5 competitively priced and of comparable quality.

6 (c) Preference must be given to goods or services, or both,
7 that are manufactured or provided by Michigan businesses owned and
8 operated by veterans, if they are competitively priced and of
9 comparable quality.

10 Sec. 207. Not later than January 1 of each year, the state
11 court administrative office shall prepare a report on out-of-state
12 travel listing all travel by judicial branch employees outside this
13 state in the immediately preceding fiscal year that was funded in
14 whole or in part with funds appropriated in the budget for the
15 judicial branch. The report must be submitted to the senate and
16 house appropriations committees and to the report recipients
17 required in section 205 of this part. The report must include the
18 following information:

19 (a) The dates of each travel occurrence.

20 (b) The transportation and related costs of each travel
21 occurrence, including the proportion funded with state general
22 fund/general purpose revenues, the proportion funded with state
23 restricted revenues, the proportion funded with federal revenues,
24 and the proportion funded with other revenues.

25 Sec. 208. Not later than December 15, the state budget office
26 shall prepare and transmit a report that provides for estimates of
27 the total general fund/general purpose appropriation lapses at the
28 close of the prior fiscal year. This report must summarize the
29 projected year-end general fund/general purpose appropriation



1 lapses by major program or program areas. The report must be
2 transmitted to the chairpersons of the senate and house
3 appropriations committees and to the report recipients required in
4 section 205 of this part.

5 Sec. 209. From the funds appropriated in part 1, the judicial
6 branch shall maintain a searchable website accessible by the public
7 at no cost that includes all expenditures made by the judicial
8 branch within a fiscal year. The posting must include the purpose
9 for which each expenditure is made. The judicial branch shall not
10 provide financial information on its website under this section if
11 doing so would violate a federal or state law, rule, regulation, or
12 guideline that establishes privacy or security standards applicable
13 to that financial information.

14 Sec. 210. Within 14 days after the release of the executive
15 budget recommendation, the judicial branch shall cooperate with the
16 state budget office to provide the chairpersons of the senate and
17 house appropriations committees and the report recipients required
18 in section 205 of this part with an annual report on estimated
19 state restricted fund balances, state restricted fund projected
20 revenues, and state restricted fund expenditures for the prior 2
21 fiscal years.

22 Sec. 211. The judiciary shall maintain, on a publicly
23 accessible website, a scorecard that identifies, tracks, and
24 regularly updates key metrics that are used to monitor and improve
25 the judiciary's performance.

26 Sec. 212. (1) In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$1,000,000.00 from
28 federal sources should federal revenue become available.

29 (2) In addition to the funds appropriated in part 1, there is



1 appropriated an amount not to exceed \$500,000.00 from private
2 sources should private revenue become available.

3 (3) Revenue appropriated under this section must be reported
4 within 14 days after receipt and appropriation of the funding.

5 Sec. 213. The judicial branch shall not take disciplinary
6 action against an employee for communicating with a member of the
7 legislature or his or her staff, unless the communication is
8 prohibited by law and the judicial branch is exercising its
9 authority as provided by law.

10 Sec. 214. The judicial branch shall receive and retain copies
11 of all reports funded from appropriations in part 1. Federal and
12 state guidelines for short-term and long-term retention of records
13 shall be followed. The judicial branch may electronically retain
14 copies of reports unless otherwise required by federal and state
15 guidelines.

16 Sec. 215. Funds appropriated within the judicial branch must
17 not be expended by any component within the judicial branch without
18 the approval of the supreme court.

19

20 **JUDICIAL BRANCH**

21 Sec. 301. Of the amount appropriated in part 1 for the
22 judicial branch, \$711,900.00 is allocated for circuit court
23 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
24 costs associated with the court of claims.

25 Sec. 302. A member of the legislature may request a report or
26 data from the data collected in the judicial data warehouse. The
27 report must be made available to the public upon request, unless
28 disclosure is prohibited by court order or state or federal law.
29 Any data provided under this section must be public and



1 nonidentifying information.

2 Sec. 303. From the funds appropriated in part 1 for community
3 dispute resolution, community dispute resolution centers shall
4 provide dispute resolution services specified in the community
5 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and
6 shall help to reduce suspensions and truancy, and improve school
7 climate. Funding appropriated in part 1 for community dispute
8 resolution may be used to develop or expand juvenile diversion
9 services in cooperation with local prosecutors. Participation in
10 the dispute resolution processes is voluntary for all parties.

11 Sec. 304. From the funds appropriated in part 1 for mental
12 health courts and diversion services, \$1,730,000.00 is intended to
13 address the recommendations of the mental health diversion council.

14 Sec. 305. If sufficient funds are not available from the court
15 fee fund to pay judges' compensation, the difference between the
16 appropriated amount from that fund for judges' compensation and the
17 actual amount available after the amount appropriated for trial
18 court reimbursement is made must be appropriated from the state
19 general fund for judges' compensation. If an appropriation is made
20 under this section, the state court administrative office shall
21 issue a report within 14 days of the appropriation to the senate
22 and house standing committees on appropriations and to the report
23 recipients required in section 205 of this part.

24 Sec. 306. By April 1, the state court administrative office
25 shall provide a report on drug treatment, mental health, and
26 veterans court programs in this state. The report must include
27 information on the number of each type of program that has been
28 established, the number of program participants in each
29 jurisdiction, the impact of the programs on offender criminal



1 involvement and recidivism, and an accounting of prior year
2 expenditures, including grant amounts requested by the courts,
3 grant amounts awarded to the courts, and grant amounts expended by
4 the courts.

5 Sec. 307. (1) The funds appropriated in part 1 for drug
6 treatment courts must be administered by the state court
7 administrative office to operate drug treatment court programs. A
8 drug treatment court shall be responsible for handling cases
9 involving substance abusing nonviolent offenders through
10 comprehensive supervision, testing, treatment services, and
11 immediate sanctions and incentives. A drug treatment court shall
12 use all available county and state personnel involved in the
13 disposition of cases, including, but not limited to, parole and
14 probation agents, prosecuting attorneys, defense attorneys, and
15 community corrections providers. The funds may be used in
16 connection with other federal, state, and local funding sources.

17 (2) From the funds appropriated in part 1, the chief justice
18 shall allocate sufficient funds for the Michigan judicial institute
19 to provide in-state training for those identified in subsection
20 (1), including training for new drug treatment court judges.

21 (3) For drug treatment court grants, consideration for
22 priority may be given to those courts where higher instances of
23 substance abuse cases are filed.

24 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
25 grant funding as an interdepartmental grant from the department of
26 state police to be used for expansion of drug treatment courts, to
27 assist in avoiding prison bed space growth for nonviolent offenders
28 in collaboration with the department of corrections.

29 Sec. 308. (1) From the funds appropriated in part 1 for the



1 swift and sure sanctions program, the state court administrative
2 office shall administer a program to distribute grants to
3 qualifying courts in accordance with the objectives and
4 requirements of the probation swift and sure sanctions act, chapter
5 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to
6 771A.8. Of the funds designated for the program, not more than
7 \$150,000.00 is available to the state court administrative office
8 to pay for employee costs associated with the administration of the
9 program funds. Of the funds designated for the program, \$500,000.00
10 is reserved for programs in counties that had more than 325
11 individuals sentenced to prison in the previous calendar year.
12 Courts interested in participating in the swift and sure sanctions
13 program may apply to the state court administrative office for a
14 portion of the funds appropriated in part 1 under this section.

15 (2) By April 1, the state court administrative office, in
16 cooperation with the department of corrections, shall provide a
17 report that includes all of the following:

18 (a) The number of offenders who participate in the program.

19 (b) The criminal history of offenders who participate in the
20 program.

21 (c) The recidivism rate of offenders who participate in the
22 program, including the rate of return to jail, prison, or both.

23 (d) A detailed description of the establishment and parameters
24 of the program.

25 (e) A list of courts participating in the program.

26 (f) An accounting of prior year expenditures, including grant
27 amounts requested by the courts, grant amounts awarded to the
28 courts, and grant amounts expended by the courts.

29 (3) As used in this section, "program" means a swift and sure



1 sanctions program described in subsection (1).

2 Sec. 309. From the funds appropriated in part 1, the state
3 court administrative office shall continue the prescription
4 compliance through oral fluid testing program and submit a report
5 on the program by April 1. The report must include, but not be
6 limited to, information on the number of programs established, the
7 number of program participants in each jurisdiction, program
8 testing and results, program treatment, and program outcomes,
9 including the rearrest rate of participants while participating in
10 the program.

11 Sec. 310. From the funds appropriated in part 1, the judicial
12 branch shall support a statewide legal self-help internet website
13 and local nonprofit self-help centers that use the statewide
14 website to provide assistance to individuals representing
15 themselves in civil legal proceedings. The state court
16 administrative office shall summarize the costs of maintaining the
17 website, provide statistics on the number of people visiting the
18 website, and provide information on content usage, form completion,
19 and user feedback by March 1 for the preceding fiscal year.

20 Sec. 311. From the funds appropriated in part 1, the state
21 court administrative office shall submit a report on the statewide
22 judicial case management system on March 1. The report must provide
23 a status update on development and implementation of the statewide
24 judicial case management system and must include all appropriation
25 and expenditure data for the previous and current fiscal years.

26 Sec. 312. (1) If Byrne formula grant funding is awarded to the
27 state appellate defender office in excess of the amount
28 appropriated in part 1, the state appellate defender office may
29 receive and expend Byrne formula grant funds in an amount not to



1 exceed \$250,000.00 as an interdepartmental grant from the
2 department of state police.

3 (2) If the state appellate defender office receives federal
4 grant funding from the United States Department of Justice in
5 excess of the amount appropriated in part 1, the state appellate
6 defender office may receive and expend grant funds in an amount not
7 to exceed \$300,000.00.

8 Sec. 313. (1) From the funds appropriated in part 1 for drug
9 treatment courts, the judiciary shall maintain a medication-
10 assisted treatment program to provide treatment for opioid-addicted
11 and alcohol-addicted individuals who are referred to and
12 voluntarily participate in the medication-assisted treatment
13 program.

14 (2) By April 1, the judiciary shall report on the medication-
15 assisted treatment program. The report must include itemized
16 spending by court, the number of participants, and statistics that
17 indicate average program participation duration and success rates.

18 (3) The goal of the medication-assisted treatment program is
19 for participants to be free of narcotic addiction prior to ending
20 participation in the program.

21 Sec. 314. (1) From the funds appropriated in part 1, the state
22 appellate defender office shall ensure this state's compliance with
23 *Montgomery v Louisiana*, 577 US 190 (2016), *People v Parks*, ___
24 Mich___(2022), *People v Stovall*, ___Mich___(2022), and *People v*
25 *Poole*, ___Mich___(2022). The purpose of the program is to ensure
26 competent, resourced, and supervised counsel in cases involving
27 resentencing of individuals serving a life sentence for an offense
28 committed when they were 18 years of age or younger. Representation
29 by the state appellate defender office will create opportunities



1 for release and successful return to the community, saving prison
2 costs for the state.

3 (2) The state appellate defender office shall submit a report
4 by December 31 on the number of cases investigated and prepared by
5 the state appellate defender office. The report must include a
6 calculation of the hours spent and the incremental costs associated
7 with investigating and conducting a robust examination of each
8 case, with particular emphasis on those costs that may have been
9 avoided after the cases have reached a disposition.

10 Sec. 315. From the funds appropriated in part 1 for Michigan
11 appellate assigned counsel system roster attorney compensation
12 grants, the Michigan appellate assigned counsel system shall
13 administer and provide grants to counties to provide reimbursement
14 of approximately 1/2 of the compensation provided to public
15 defenders appointed as appellate defense counsel under the
16 appellate defender act, 1978 PA 620, MCL 780.711 to 780.719.
17 Counties shall be eligible for grants under this section if the
18 compensation paid to appointed appellate defense counsel is
19 consistent with rates established under the Michigan indigent
20 defense commission act, 2013 PA 93, MCL 780.981 to 780.1003, under
21 payment policies established by the Michigan appellate assigned
22 counsel system.

23

24 **ONE-TIME APPROPRIATIONS**

25 Sec. 401. (1) Funds appropriated in part 1 for court
26 improvement project must be allocated to a district court located
27 in a charter township with a population of between 54,900 and
28 57,000 and a county with a population of between 325,000 and
29 395,000 according to the most recent federal decennial census.



1 Funding must be used for new construction or renovation of existing
2 structures to facilitate security enhancements, public safety,
3 accessibility, and efficiency of court operations. Improvements may
4 include, but are not limited to, the following:

- 5 (a) Uniform security coverage.
- 6 (b) Site enhancements, approach, visuals, and separations.
- 7 (c) Swift lockdown capabilities.
- 8 (d) Increased separation in the circulation of the public,
9 staff, and individuals in custody.
- 10 (e) Ballistic barriers.
- 11 (f) Enhanced and increased surveillance systems.
- 12 (g) Compliance with the Americans with disabilities act of
13 1990, Public Law 101-336.
- 14 (h) Improved interior environment.
- 15 (i) Additional functional space.
- 16 (j) Energy and operational efficiencies.

17 (2) The unexpended funds appropriated in part 1 for court
18 improvement project are designated as a work project appropriation.
19 Any unencumbered or unallotted funds shall not lapse at the end of
20 the fiscal year and shall be available for expenditures under this
21 section until the project has been completed. The following is in
22 compliance with section 451a of the management and budget act, 1984
23 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to enhance security of
25 judges and staff, and to improve public safety, accessibility, and
26 efficiency of court operations.

27 (b) The project will be accomplished by utilizing state
28 resources, contracts with vendors, or both.

29 (c) The total estimated cost of the project is \$10,699,900.00.



1 (d) The tentative completion date is September 30, 2028.

2 Sec. 402. The unexpended funds appropriated in part 1 for
3 judicial institute are designated as a work project appropriation.
4 Any unencumbered or unallotted funds shall not lapse at the end of
5 the fiscal year and shall be available for expenditures under this
6 section until the project has been completed. The following is in
7 compliance with section 451a of the management and budget act, 1984
8 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to develop and maintain a
10 court administration bench book.

11 (b) The project will be accomplished by utilizing state
12 employees, contracts with vendors, or both.

13 (c) The total estimated cost of the project is \$300,000.00.

14 (d) The tentative completion date is September 30, 2026.

15 Sec. 403. The unexpended funds appropriated in part 1 for
16 Michigan statewide court data transparency project are designated
17 as a work project appropriation. Any unencumbered or unallotted
18 funds shall not lapse at the end of the fiscal year and shall be
19 available for expenditures under this section until the project has
20 been completed. The following is in compliance with section 451a of
21 the management and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to collect and analyze court
23 data, publish court data in a publicly accessible data portal, and
24 develop data-driven criminal justice policies and goals.

25 (b) The project will be accomplished by utilizing state
26 employees, contracts with vendors, or both.

27 (c) The total estimated cost of the project is \$100.00.

28 (d) The tentative completion date is September 30, 2028.

