

FY 2022-23 and FY 2023-24 SUPPLEMENTAL APPROPRIATIONS
Summary: Conference Report
Senate Bill 174 (H-3) CR-1



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FY 2023-24 APPROPRIATION SUMMARY

Budget Area		FY 2023-24 Year-to-Date Appropriations	FY 2023-24 Supplemental Change	% Change
School Aid	Gross	\$21,459,651,300	\$4,000,000	0.0
	Federal	2,200,793,500	4,000,000	0.2
	Restricted	19,170,957,800	0	0.0
	GF/GP	\$87,900,000	\$0	0.0
Community Colleges	Gross	\$544,517,500	\$5,000,000	0.9
	Restricted	544,517,500	5,000,000	0.9
	GF/GP	\$0	\$0	--
Higher Education	Gross	\$2,291,048,800	\$0	0.0
	Restricted	482,268,300	0	0.0
	GF/GP	\$1,677,754,100	\$0	0.0
TOTAL	Gross	\$24,295,217,600	\$9,000,000	0.0
	Federal	2,200,793,500	4,000,000	0.2
	Restricted	20,197,743,600	5,000,000	0.0
	GF/GP	\$1,765,654,100	\$0	0.0

FY 2023-24 Supplemental Appropriation Items

**Appropriation
Change**

SCHOOL AID

1. School-Based Health Center Facility Upgrades (Sec. 12b)	Gross	(\$45,000,000)
Repeals the section and moves funding to Sec. 31a(19) and Sec. 31a(20) for a net zero restructuring of school-based health center funding.	Restricted	(45,000,000)
	GF/GP	\$0
2. School-Based Health Centers (Sec. 31a(19))	Gross	\$35,000,000
Provides one-time funding of \$35.0 million SAF for school-based health centers to modernize medical equipment, improve security and patient safety measures, invest in new patient-centered technologies, and renovate physical space.	Restricted	35,000,000
	GF/GP	\$0
3. Electronic Patient Data System (Sec. 31a(20))	Gross	\$10,000,000
Provides one-time funding of \$10.0 million SAF for an electronic patient data and healthcare analytic system for each child and adolescent health center program.	Restricted	10,000,000
	GF/GP	\$0
4. Center for Educational Performance and Information (Sec. 94a)	Gross	\$4,000,000
Authorizes an additional \$4.0 million federal grant to support the continued operations of the center.	Federal	4,000,000
	Restricted	0
	GF/GP	\$0

COMMUNITY COLLEGES

1. Washtenaw Community College Semiconductor Research Alliance Grant	Gross	\$5,000,000
Provides \$5.0 million SAF to Washtenaw Community College to address costs related to a semiconductor research alliance.	Restricted	5,000,000
	GF/GP	\$0

FY 2023-24 Supplemental Boilerplate Items

SCHOOL AID

Sec. 6(4)(dd). Dropout Recovery Program – REVISED

Revises to allow a pupil that earns 0.25 credit by the end of their second month in the program to count as being in full attendance for their first month in the program.

Sec. 12a. MI Healthy Schools Grant Program – REVISED

Revises to remove the match requirement for funding for drinking water system upgrades.

Sec. 12c. Service Consolidation Grants – REVISED

Revises to require districts that receive funding under this section to submit a report including the amount previously spent on each consolidation or consolidation of service in the prior year, the number of students impacted by the consolidation, the entities used for consolidation, the impact on student learning attributable to money reallocated as a result of the consolidation, and a total cost savings produced as a result of the consolidation.

Sec. 20. Foundation Allowances – REVISED

Revises to provide a technical fix to payments for three districts.

Sec. 22l. Transportation Costs – REVISED

Revises to make intermediate school districts an eligible recipient of funds and clarifies that funding is determined by the number of riders per square mile.

Sec. 31a(7). School-Based Health Centers – REVISED

Revises to provide a work project appropriation through September 30, 2025.

Sec. 41. Bilingual Education – REVISED

Revises reporting date to October 15 of the fiscal year following the receipt of funding under this section.

Sec. 61l. Schoolcraft College – REVISED

Revises the purpose of the funding to be for the middle college program and for supporting dual enrollment opportunities for select schools.

Sec. 61s. Bilingual Education – REVISED

Revises to allow Eaton RESA to retain up to 5% of funding for administrative services.

Sec. 95b. Value-Added Growth and Analytics System – REVISED

Removes requirement for the vendor to complete a system security plan as a prerequisite for receiving funds but retains the requirement for a system security plan.

Sec. 97e. School Safety and Mental Health Commission – REVISED

Clarifies that the commission is to be operated by Wayne RESA.

Sec. 97g. Cybersecurity Assessments – REVISED

Revises to allow MDE to determine the scheduling of payments.

Sec. 97k. Student Advocacy Hotline – REVISED

Revises grant recipient to be Washtenaw Intermediate School District.

Sec. 99d. Teaching Diverse Histories Pilot – REVISED

Revises to allow MDE to determine the scheduling of payments and provides for a work project appropriation through September 30, 2025.

Sec. 99m. Shiawassee RESD CTE Center – REVISED

Revises to allow pupil transportation services to be an eligible expense.

Sec. 99n. Lansing CTE Center – REVISED

Revises grant recipient to be Lansing Public School District and allows facility improvements to be an eligible expense.

Sec. 99ii. Wayne-Westland Driver's Training Grants – REVISED

Revises eligible recipients to include only students that qualify for free and reduced lunch in the Wayne-Westland Community School District.

Sec. 99jj. Dearborn Driver's Training Grants – REVISED

Revises eligible recipients to include only students that qualify for free and reduced lunch in the Dearborn City School District. Also removes requirement for MDE to establish guidelines concerning the program.

Sec. 107a. Adult Education Innovation Programs – REVISED

Revises to require the program to be administered by the Department of Labor and Economic Opportunity in partnership with a nonprofit organization.

FY 2023-24 Supplemental Boilerplate Items

Sec. 147a. MPSERS Reimbursement – REVISED

Clarifies that the district's percentage of total statewide payroll from the immediately preceding fiscal year is to be used for the calculation for reimbursing ISDs and district libraries.

COMMUNITY COLLEGES

Sec. 216d. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Certification and Payment Detail – NEW

Adds language that details the certification process community colleges must complete and have approved by the State Budget Director in order to receive an ITEMS payment. Details the remittance process if a community college received an ITEMS payment while also receiving a Capital Outlay planning or project authorization between January 1, 2023 and March 1, 2024. Makes requirements of the section conditional on the bill taking effect after January 1, 2024.

HIGHER EDUCATION

Sec. 236m. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail – REVISED

Details infrastructure, technology, equipment, maintenance, safety and debt categories that ITEMS funding could be used for by universities. Specifies that only universities that do not receive a Capital Outlay planning or construction authorization between January 1, 2023 and December 15, 2023 are eligible for ITEMS funding. Stipulates that distribution of funding is based on FY 2021-22 calculated FYES headcount and lump-sum payments will be distributed in January 2024. Adds language that conditions ITEMS funding for the University of Michigan – Ann Arbor on allocating at least \$5.0 million of funding towards the university's cost with a semiconductor research alliance.

Sec. 236o. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Certification and Payment Detail – NEW

Adds language that details the certification process public universities must complete and have approved by the State Budget Director in order to receive an ITEMS payment. Details the remittance process if a public university received an ITEMS payment while also receiving a Capital Outlay planning or project authorization between January 1, 2023 and March 1, 2024. Makes requirements of the section conditional on the bill taking effect after January 1, 2024.

Sec. 248. Michigan Achievement Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts of up to \$2,750 for students at a community college or tribal institution, up to \$4,000 for students at an independent nonprofit college or university, and up to \$5,500 for students at public universities or baccalaureate programs at community colleges. Requires Department of Treasury to report on various awarded scholarship data and requires institutions to report institutional financial aid data. Allows Department of Treasury to expend up to \$10.0 million for marketing; includes requirement for the Department of Treasury to convene a workgroup to advise on scholarship administration, aid packaging order, and definitions. Adds language that revises the scholarship eligibility level at Student Aid Index of \$30,000 or less through the revised Free Application for Federal Student Aid for FY 2024-25, allows Department of Treasury, in collaboration with the State Budget Office and the Senate and House Fiscal Agencies, to calculate a Student Aid Index number for students with more than one family member attending a postsecondary institution and allows students who were eligible for FY 2023-24 under the Expected Family Contribution of \$25,000 requirement to continue to remain eligible for the scholarship.

FY 2022-23 Supplemental Appropriation Items

**Appropriation
Change**

SCHOOL AID

1. Special Education (Secs. 51a & 51c)

Provides an additional \$20.0 million SAF for revised cost estimates. Total estimated special education expenditures for FY 2022-23 are \$2.1 billion.

Gross	\$20,000,000
Restricted	20,000,000
GF/GP	\$0