



Telephone: (517) 373-2768
 Fax: (517) 373-1986

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN. FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	7,381.1	6,615.3	(765.8)	(10.4)
GROSS	5,653,744,700	6,531,252,900	877,508,200	15.5
Less:				
Interdepartmental Grants Received	1,132,012,100	1,120,343,500	(11,668,600)	(1.0)
ADJUSTED GROSS	4,521,732,600	5,410,909,400	889,176,800	19.7
Less:				
Federal Funds	812,816,300	44,640,700	(768,175,600)	(94.5)
Local and Private	16,101,200	16,206,300	105,100	0.7
TOTAL STATE SPENDING	3,692,815,100	5,350,062,400	1,657,247,300	44.9
Less:				
Other State Restricted Funds	2,300,137,000	2,369,668,400	69,531,400	3.0
GENERAL FUND/GENERAL PURPOSE	1,392,678,100	2,980,394,000	1,587,715,900	114.0
PAYMENTS TO LOCALS	1,872,058,900	1,780,615,300	(91,443,600)	(4.9)

*As of April 12 2022.

See Individual Highlight Sheet for Department Detail

Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Communications with Legislators.** The **Governor** deleted the prohibition of departments taking disciplinary action against employees communicating with Legislators or their staff. The **Senate** retained. (Sec. 206)
2. **Consistency with Statute for Travel Report.** The **Governor** added language specifying that travel report requirements are to comply with statute and apply to departments and agencies receiving appropriations in part 1. The **Senate** retained. (Sec. 207)
3. **Reimbursement for Legal Services.** The **Governor** included language prohibiting departments and agencies from hiring outside council for legal services that are the responsibility of the Attorney General. The **Senate** revised to permit such use and allow departments to request reimbursement from Attorney General appropriations for this purpose. (Sec. 208)
4. **General Fund Lapse Report.** The **Governor** modified the report date from November 30 to December 31. The **Senate** retained. (Sec. 209)
5. **Budget Stabilization Fund.** The **Governor** recommended zero deposits into the BSF for FY 2022-23. The **Senate** concurred. (Sec. 210)
6. **FTE Quarterly Report.** The **Governor** deleted the quarterly report on FTEs and remote work. The **Senate** retained. (Sec. 216)
7. **Work Project Prioritization.** The **Governor** deleted the requirement that work project appropriation be used prior to new appropriations. The **Senate** retained. (Sec. 217)
8. **State Administrative Board Transfers.** The **Governor** deleted the section that allows the Legislature to vote in concurrent to funds transferred by the State Administrative Board. The **Senate** retained. (Sec. 218)
9. **Retention of Report.** The **Governor** deleted the section requiring departments to retain copies of reports. The **Senate** retained. (Sec. 219)
10. **Policy Change Reporting Requirement.** The **Governor** deleted a report due April 1 that requires each department to specify policy changes made to implement enacted legislation. The **Senate** retained. (Sec. 220)
11. **General Fund Prioritization.** The **Governor** deleted the prohibition on the departments from using General Fund appropriations where Federal and Private Funds are available. The **Senate** retained. (Sec. 221)
12. **Severance Pay Report.** The **Governor** deleted reporting and webpage requirements related to severance pay for certain department officials. The **Senate** retained. (Sec. 222)
13. **COVID-19 Vaccine Passport.** The **Governor** deleted prohibitions on certain government agencies or bodies from requiring a vaccine or vaccine passport as well as other vaccine-related language. The **Senate** retained. (Sec. 225)
14. **Auditor General.** The **Governor** deleted the requirement that departments report within six months after an audit with implementation of any identified initiatives related to savings and efficiencies found by the Auditor General and required the auditor general to conduct another audit on any noncompliant departments and charge the corresponding department for the cost of performing another audit. The **Senate** retained. (Sec. 229)
15. **Contingency Plan.** The **Governor** removed the requirement that the State Budget Director issue a report that includes a contingency plan if Federal funding reduces \$10.0 million or a 10% reduction. The **Senate** retained. (Sec. 235)
16. **Return on Taxpayer Investment.** The **Governor** deleted the requirement that the State Budget Director list new or increase programs over \$500,000 in the Governor's budget recommendation, establish metrics for measuring the programs listed, and providing an update on the metrics of those programs in two years. The **Senate** retained. (Sec. 240)
17. **Technical Modification.** The **Governor** made a number of technical adjustments such as revised dates, spending totals, definitions, and moving department budgets to individual articles. The **Senate** retained but made appropriate updates regarding funding totals and years. (Secs. 201, 203, 204, 209, 210, 211, and 212)

Date Completed: 4-26-22

Fiscal Analysts: Cory Savino, Joe Carrasco, Jr.
and Elizabeth Raczkowski

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



Telephone: (517) 373-2768
Fax: (517) 373-1986

Senate Bill 831 (S-2 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN. FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	541.4	531.4	(10.0)	(1.8)
GROSS	112,468,800	105,577,600	(6,891,200)	(6.1)
Less:				
Interdepartmental Grants Received	35,083,600	35,954,600	871,000	2.5
ADJUSTED GROSS	77,385,200	69,623,000	(7,762,200)	(10.0)
Less:				
Federal Funds	9,868,400	10,101,900	233,500	2.4
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	67,516,800	59,521,100	(7,995,700)	(11.8)
Less:				
Other State Restricted Funds	20,390,800	17,001,400	(3,389,400)	(16.6)
GENERAL FUND/GENERAL PURPOSE	47,126,000	42,519,700	(4,606,300)	(9.8)
PAYMENTS TO LOCALS	0	0	0	0.0

*As of April 12, 2022

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$112,468,800	\$47,126,000

Changes from FY 2021-22 Year-to-Date:

- | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---------|---------|-----------|-----------|
| <ol style="list-style-type: none"> 1. Prosecuting Attorneys Coordinating Council (PACC) digital evidence storage. The Governor included \$10.0 million Gross and GF/GP in one-time appropriation to modernize the computer technology for the PACC due to an increase in digital evidence involved in cases. The Senate did not include. 2. Job Court. The Governor included \$5.0 million Gross and GF/GP in one-time appropriation to reduce the criminal backlog for those who obtained employment. The Senate did not include. 3. Organized Retail Crime Unit. The Governor included \$1.1 million Gross and GF/GP and 6.5 FTE positions to the Organized Retail Fraud Unit within the Department's criminal division. The Unit would be a statewide initiative aimed at protecting Michigan businesses by reducing organized retail crime. The Senate did not include. 4. Price Gouging. The Governor included \$1.0 million Gross and GF/GP for efforts against price gouging. The Senate did not include. 5. PACC trainers. The Governor/Senate included \$410,100 Gross and GF/GP and 2.0 FTE positions to the PACC to expand the online training for prosecution staff. 6. Operations Reduction. The Senate reduced the Operations line item \$410,100 Gross and GF/GP and 12.0 FTE positions. | <table border="0"> <tr> <td>0</td> <td>0</td> </tr> <tr> <td>0</td> <td>0</td> </tr> <tr> <td>0</td> <td>0</td> </tr> <tr> <td>0</td> <td>0</td> </tr> <tr> <td>410,100</td> <td>410,100</td> </tr> <tr> <td>(410,100)</td> <td>(410,100)</td> </tr> </table> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 410,100 | 410,100 | (410,100) | (410,100) |
| 0 | 0 | | | | | | | | | | | | |
| 0 | 0 | | | | | | | | | | | | |
| 0 | 0 | | | | | | | | | | | | |
| 0 | 0 | | | | | | | | | | | | |
| 410,100 | 410,100 | | | | | | | | | | | | |
| (410,100) | (410,100) | | | | | | | | | | | | |

7. FY 2021-22 One-Time/Supplemental Removal. The Governor/Senate included the removal of \$1,560,000 Gross and GF/GP in FY 2021-22 One-Time Appropriations and \$4,070,00 Gross and GF/GP in FY 2021-22 Supplemental Appropriations from PA 61 of 2022.	(5,630,000)	(5,630,000)
8. Restricted Fund Removal. The Senate removed the Lawsuit Settlement Proceeds fund (\$2,667,100) and Attorney General's Operations fund (\$1,118,200).	(3,785,300)	0
9. Other Changes. The Senate rolled \$6.4 million Gross and GF/GP and 36.0 FTE positions from the Operations line item to provide additional funding for Sexual Assault Law Enforcement, and create the Elder Abuse Task Force, Opioid Enforcement, Human Trafficking, and Consumer Protection Enforcement line items. The line items are appropriated above current spending levels.	0	0
10. Economic Adjustments. Includes \$2,524,100 Gross and \$1,023,700 GF/GP for total economic adjustments, of which an estimated negative \$1,020,000 Gross and negative \$395,000 GF/GP is for legacy retirement costs (pension and retiree health).	2,524,100	1,023,700
11. Comparison to Governor's Recommendation. The Senate is \$21,310,400 Gross and \$17,525,100 GF/GP under the Governor.		
Total Changes	(\$6,891,200)	(\$4,606,300)
FY 2022-23 Senate Appropriations Committee Recommendation	\$105,577,600	\$42,519,700

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

- Contingency Fund Authorization (Deleted).** The **Senate** deleted the Contingency Fund Authorization. (Sec. 301)
- Prohibition of Expenditure (NEW).** The **Senate** included a new section that restricts expenditure if the Attorney General is found to be derelict of duty as determined by the Legislature. (Sec. 302a)
- Food Stamp Fraud Cases (Deleted).** The **Senate** deleted the section appropriating \$400,000 in boilerplate appropriations for food stamp fraud cases in the Third Circuit Court. (Sec. 305)
- Lawsuit Settlements (NEW).** The **Senate** included new language to subject any proceeds from a lawsuit settlement agreement to be subject to appropriation as provided by law. (Sec. 306a)
- Enforcement Revenue Carry Forward (Deleted).** The **Senate** deleted the section that allows the Attorney General to carry forward up to \$250,000 in revenue received from antitrust, securities fraud, or consumer protection. (Sec. 307)
- Litigation Expenses Reimbursement (Deleted).** The **Senate** deleted the section that appropriated up to \$500,000 for litigation expenses reimbursement awarded to the State and allow a carry forward up to \$250,000. (Sec. 308)
- Lawsuit Settlement Proceeds (Deleted).** The **Senate** deleted to language that appropriates \$2,667,100 in Lawsuit Settlement Proceeds for costs related to the declaration of emergency due to drinking water contamination. (Sec. 314)
- Sexual Assault Law Enforcement Efforts (Deleted).** The **Governor/Senate** deleted the language regarding the testing of backlogged sexual assault kits, assisting in local prosecution, and provide victim services. (Sec. 316)
- Federal Lawsuit Notification.** The **Governor** deleted the notification requirement on lawsuits filed against the Federal government. The **Senate** retained the current language. (Sec. 321)
- PASS Data and Case Management (Deleted).** The **Governor/Senate** deleted the language tied to One-Time appropriation for NextGen case management for PACC. (Sec. 323)
- Technical Adjustments.** The **Governor/Senate** made a number of technical modifications that include date changes, Part 1 appropriation changes, legacy cost adjustments, and standardized language. (Sec. 309, and 315)

Date Completed: 04-26-22

Fiscal Analyst: Cory Savino



Telephone: (517) 373-2768
Fax: (517) 373-1986

Senate Bill 831 (S-2 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN. FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	109.0	109.0	0.0	0.0
GROSS	17,834,100	17,949,700	115,600	0.6
Less:				
Interdepartmental Grants Received	298,900	0	(298,900)	(100.0)
ADJUSTED GROSS	17,535,200	17,949,700	414,500	2.4
Less:				
Federal Funds	2,850,700	2,890,900	40,200	1.4
Local and Private	18,700	18,700	0	0.0
TOTAL STATE SPENDING	14,665,800	15,040,100	374,300	2.6
Less:				
Other State Restricted Funds	58,500	58,500	0	0.0
GENERAL FUND/GENERAL PURPOSE	14,607,300	14,981,600	374,300	2.6
PAYMENTS TO LOCALS	0	0	0	0.0

*As of April 12, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$17,834,100	\$14,607,300

Changes from FY 2021-22 Year-to-Date:

- | | | |
|--|-----------|-----------|
| 1. Complaint investigation backlog. The Governor included \$3.1 million Gross and GF/GP in One-Time Appropriation and 25.0 limited-term FTE position to address a backlog of 2,500 cases in complaint investigations. The Senate did not include. | 0 | 0 |
| 2. Indian boarding school study. The Governor included \$500,000 Gross and GF/GP in One-Time Appropriation to conduct a statewide study of Native American children forced to attend boarding schools in Michigan. The Senate did not include | 0 | 0 |
| 3. American with Disabilities Act fund shift. The Governor/Senate included a fund shift of \$298,900 from IDG to GF/GP due to unrealized revenue to support the Department's responsibilities of the Americans with Disabilities Act. | 0 | 298,900 |
| 4. FY 2021-22 one time removal. The Governor/Senate included the removal of \$250,000 Gross and GF/GP in FY 2021-22 One-Time Appropriation. | (250,000) | (250,000) |

5. Other. The Governor/Senate transferred \$1,475,800 Gross and GF/GP and 13.0 FTE positions from the Law and Policy line item to the Complaint Investigation and Enforcement line item.	0	0
6. Economic Adjustments. Includes \$365,500 Gross and \$325,400 GF/GP for total economic adjustments, of which an estimated negative 139,300 Gross and negative \$120,900 GF/GP is for legacy retirement costs (pension and retiree health).	365,600	325,400
7. Comparison to Governor's Recommendation. The Senate is \$3,651,900 Gross and GF/GP under the Governor.		
Total Changes	\$115,600	\$374,300
FY 2022-23 Senate Appropriations Committee Recommendation	\$17,949,700	\$14,981,600

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Contingency Fund Authorization.** The **Governor** increased contingency fund authorization for Federal funds from \$1.0 million to \$2.0 million and Private funds from \$375,000 to \$750,000. The **Senate** deleted the section. (Sec. 401)
2. **Receive and Expenditure Authorization.** The **Governor** removed the \$85,000 cap on the amount of Local and Private funds the department is allowed to receive and expend in addition to Part 1 appropriations. The **Senate** deleted the language. (Sec. 402)
3. **Local Government Contracts.** The **Governor/Senate** modified language to allow existing contractors to assist in the review of equal opportunity complaints. The **Senate** removed receive and expend authorization language. (Sec. 403)
4. **Discrimination Awareness Appropriation (Deleted).** The **Governor/Senate** deleted the language for the One-Time appropriation for crimes of discrimination and discrimination awareness. (Sec. 412)
5. **Indian Boarding School Study (NEW).** The **Governor** included a new section that outlines the One-Time appropriation to study Native American children who attended boarding school in the State and included a deadline for the study by January 30, 2024. The **Senate** did not include. (Sec. 412)
6. **Compliant Investigation Backlog (NEW).** The **Governor** included a new section that outlines the One-Time appropriation to address complaint investigation and enforcement case backlog. The funds would be used to hire 25.0 limited term employees to address the backlog and designate any unexpended fund as a work project to be completed by September 30, 2027. The **Senate** did not include. (Sec. 413)
7. **Technical Adjustments.** The **Governor/Senate** made a number of technical modifications that include date changes, Part 1 appropriation changes, legacy cost adjustments, and standardized language. (Sec. 201, 214, and 403)

Date Completed: 04-26-22

Fiscal Analyst: Cory Savino



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Senate Bill 831 (S-2 as reported)
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FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN. FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	213,762,800	212,605,800	(1,157,000)	(0.5)
Less:				
Interdepartmental Grants Received	6,345,200	6,654,800	309,600	4.9
ADJUSTED GROSS	207,417,600	205,951,000	(1,466,600)	(0.7)
Less:				
Federal Funds	0	0	0	0.0
Local and Private	406,000	428,300	22,300	5.5
TOTAL STATE SPENDING	207,011,600	205,522,700	(1,488,900)	(0.7)
Less:				
Other State Restricted Funds	6,877,300	7,295,000	417,700	6.1
GENERAL FUND/GENERAL PURPOSE	200,134,300	198,227,700	(1,906,600)	(1.0)
PAYMENTS TO LOCALS	0	0	0	0.0

*As of April 12, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$213,762,800	\$200,134,300

Changes from FY 2021-22 Year-to-Date:

1. House Increase. The Governor/Senate provided a 5.5% overall increase for the Michigan House of Representatives.	3,737,500	3,737,500
2. Senate Increase. The Governor/Senate provided a 5.5% overall increase for the Michigan Senate.	2,606,900	2,606,900
3. Legislative Auditor General Increase. The Governor/Senate provided a 5.5% overall increase for the Legislative Auditor General	1,491,300	1,022,900
4. Legislative Council Increase. The Governor/Senate provided a 5.5% overall increase for the Legislative Council.	855,700	855,700
5. State Capitol Historic Site Increase. The Governor/Senate provided an increase totaling \$502,900 that consists of an increase of \$313,800 for General Operations and an increase of \$189,100 for Restoration, Renewal, and Maintenance.	502,900	291,500
6. Legislative Retirement System Increase. The Governor/Senate provided a 5.5% overall increase for the Legislative Retirement System.	299,800	230,000

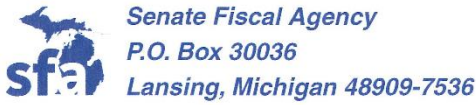
7. Removal of FY 2021-22 One-Time Appropriations. The Governor/Senate removed a total of \$7.5 million in one-time GF/GP funding for the Legislative IT design special project.	(7,542,200)	(7,542,200)
8. Independent Citizens Redistricting Commission (ICRC). The Governor/Senate removed the statutorily required funding for the Commission as the commission will cease operations in FY 2022-23 until the next decennial census and thus no longer will require an appropriation.	(3,108,900)	(3,108,900)
9. Comparison to Governor's Recommendation. The Senate is \$0 over/under the Governor's recommendation.		
Total Changes	(\$1,157,000)	(\$1,906,600)
FY 2022-23 Senate Appropriations Committee Recommendation	\$212,605,800	\$198,227,700

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Governor:** Moved boilerplate from the FY 2019-20 general sections that applied to all General Government budgets to the Article for the Legislature. Changes to those items can be found in the highlight sheet for the **General Sections**.
2. **DELETED. Administration of ICRC Compensation and Benefits.** The **Governor/Senate** deleted language requiring the Legislative Council to administer the compensation and benefits for ICRC members as the commission will cease operations in FY 2021-22. (Sec. 616)
3. **DELETED. ICRC Quarterly Report.** The **Governor/Senate** deleted the reporting requirements for the ICRC due to it being disbanded in FY 2021-22. (Sec. 617)
4. **DELETED. Legislative IT Design Special Project.** The **Governor/Senate** deleted work project language for the Legislative IT design program as it was a one-time appropriation and thus language is no longer needed. (Sec. 618)
5. **Sections Deemed Unenforceable.** The Governor declared the following sections unenforceable: 624 (savings and efficiencies of executive branch audits) and 625 (Legislative Auditor General access to confidential information). **Senate:** Modified language for both sections. (Secs. 624 and 625)

Date Completed: 04-26-22

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			AMOUNT	PERCENT
FTE Positions	1,586.0	1,309.0	(277.0)	(17.5)
GROSS	252,164,300	255,196,700	3,032,400	1.2
Less:				
Interdepartmental Grants Received	20,000,000	20,000,000	0	0.0
ADJUSTED GROSS	232,164,300	235,196,700	3,032,400	1.3
Less:				
Federal Funds	1,460,000	1,460,000	0	0.0
Local and Private	50,100	50,100	0	0.0
TOTAL STATE SPENDING	230,654,200	233,686,600	3,032,400	1.3
Less:				
Other State Restricted Funds	218,218,600	221,007,300	2,788,700	1.3
GENERAL FUND/GENERAL PURPOSE	12,435,600	12,679,300	243,700	2.0
PAYMENTS TO LOCALS	1,343,800	1,417,200	73,400	5.5

*As of April 12, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$252,164,300	\$12,435,600

Changes from FY 2021-22 Year-to-Date:

- | | | |
|--|-------------|---|
| <p>1. Mobile Office Expansion. The Governor included 1.1 million in GF/GP funding and 10.0 FTEs to expand staffing to increase services for its seven mobile offices across the state. These mobile offices provide Secretary of State services to vulnerable populations in congregate facilities, COVID-sensitive populations, and rural areas. Senate did not include.</p> | 0 | 0 |
| <p>2. Enhanced Driver License (EDL) Processing Costs. The Governor/Senate increased restricted funding authorization by \$1.0 million to support the increase in the number of EDLs being issued due to the upcoming implementation of REAL ID requirements.</p> | 1,000,000 | 0 |
| <p>3. State Contracted Security Services. The Governor/Senate included additional funding due to increased contract costs for DTMB-contracted security for state buildings.</p> | 300,000 | 0 |
| <p>4. CSB Revenue Adjustments. The Governor/Senate reduced authorizations across five line items to more accurately align restricted revenues with the decline in revenue receipts for the following: State Lottery fund (\$1.0 million); Reinstatement Fees (\$487,600); Vehicle Theft Prevention Fund (\$396,600); Parking Ticket Court Fines (\$358,500); Driver Improvement Course Fund (\$308,200); and Child Support Clearance Fees (\$163,600).</p> | (2,730,300) | 0 |

5. Unclassified Salaries. The Governor/Senate included a \$39,100 increase in unclassified salaries.	39,100	39,100
6. Look-Up Fee Increase. The Governor included a \$4 increase in the Look-Up fee from \$11 to \$15. The increased fee would generate an estimated \$19.0 million in TACF revenue, the major funding source for the Department of State. The increase is shown as zero here as it is included in the individual line items that comprise the Gross increase from FY 2021-22 to the Executive Recommendation for FY 2022-23. Senate did not include this fee increase but funded line items at Governor’s recommendation with existing fee revenue.	0	0
7. Transportation Administration and Collection Fund (TACF) Restoration. The Governor/Senate restored \$18.0 million of one-time FY 2021-22 authorization from the Transportation Administration Support Fund (TASF) back to the TACF. This fund shift affects several line items in four funding units and nets to zero as both funds are restricted funds.	0	0
8. FTE Reduction. The Senate reduced FTEs by a total of 277.0 across several line items to reflect FTE levels reported for the First Quarter FY 2022.	0	0
9. Economic Adjustments. Includes \$4,423,600 Gross and \$204,600 GF/GP for total economic adjustments, of which an estimated negative \$1,470,800 Gross and negative \$76,200 GF/GP is for legacy retirement costs (pension and retiree health).	4,423,600	204,600
10. Comparison to Governor's Recommendation. The Senate is \$1,067,300 Gross and GF/GP under the Governor’s recommendation.		
Total Changes	\$3,032,400	\$243,700
FY 2022-23 Senate Appropriations Subcommittee Recommendation.....	\$255,196,700	\$12,679,300

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Governor:** Moved boilerplate from the FY 2020-21 general sections that applied to all General Government budgets to the Article for the Department of State. Changes to those items can be found in the highlight sheet for the General Sections.
2. **Contingency Funds.** The **Governor** increased funding for contingency funds for Federal, State restricted funds, local funds, and private funds. The Federal funds limit increased from \$500,000 to \$2.0 million; the State restricted funds limit increased from \$500,000 to \$7.5 million; the Local funds limit increased from \$25,000 to \$50,000; and the Private funds limit increased from \$50,000 to \$100,000. **Senate** did not include this section. (Sec. 701)
3. **Record Look-Up Fees.** The **Governor** increased the look-up fee from \$11 per record to \$15 per record. The increased fee is estimated to bring in additional revenues totaling \$19.0 million annually. **Senate** did not include this fee increase. (Sec. 703)
4. **DELETED. Branch Office Closure Notification.** The **Governor** deleted all language requiring the Department to give at least a 180-day notice to the Legislature before any branch offices are closed, relocated, or consolidated. **Senate** retained. (Sec. 714)
5. **DELETED. In-Person Services at Branch Offices.** The **Governor** deleted language stating that the funds provided in Part 1 for Branch Operations must be used to provide adequate in-person services as defined in section 1a of the Michigan Vehicle Code. **Senate** retained. (Sec. 718)
6. **DELETED. Election Mailings.** The **Governor** deleted language requiring a notice to Legislative leadership before the Secretary of State sends any election-related materials to 20% or more of the electorate unless the secretary of state is exercising supervisory authority over the administration of local elections under applicable state law. **Senate** revised and retained. (Sec. 720)

7. **NEW. Report on Notices Sent by the Secretary of State.** **Senate** added new language requiring the Secretary of State to submit a report to the legislature regarding the sending of notices by clerks to electors and the results of those mailings. (**NEW** Sec. 720a)
8. **DELETED. Redistricting Commission Report.** The **Governor/Senate** deleted the report detailing the Department's expenditures associated with the role of the Secretary of State serving as the secretary of the Commission. (Sec. 721)
9. **DELETED. Voter Registration Report.** The **Governor** deleted the report required detailing the Department's expenditures associated with voter registrations. **Senate** retained. (Sec. 721a)
10. **DELETED. Legacy System Replacements.** The Governor deleted language requiring the Department to modernize and expand the entire system and remove existing programs from the legacy mainframes. **Senate** retained. (Sec. 722)
11. **Legacy Cost Estimates.** The **Governor/Senate** provided the following Legacy Costs estimates for FY 2022-23: Total legacy costs estimated at \$28,229,500. Of that total, \$17,139,000 is for pension-related legacy costs and \$11,090,500 is for retiree health care legacy costs for the fiscal year ending September 30, 2022. (Sec. 725)

Date Completed: 04-26-22

Fiscal Analyst: Joe Carrasco, Jr.



Telephone: (517) 373-2768
Fax: (517) 373-1986

Senate Bill 831 (S-2 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN. FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	3,141.0	2,647.2	(493.8)	(15.7)
GROSS	1,738,669,800	1,636,824,100	(101,845,700)	(5.9)
Less:				
Interdepartmental Grants Received	1,057,210,900	1,046,581,000	(10,629,900)	(1.0)
ADJUSTED GROSS	681,458,900	590,243,100	(91,215,800)	(13.4)
Less:				
Federal Funds	40,129,800	5,217,200	(34,912,600)	(87.0)
Local and Private	2,563,400	2,468,600	(94,800)	(3.7)
TOTAL STATE SPENDING	638,765,700	582,557,300	(56,208,400)	(8.8)
Less:				
Other State Restricted Funds	121,020,600	122,891,800	1,871,200	1.5
GENERAL FUND/GENERAL PURPOSE	517,745,100	459,665,500	(58,079,600)	(11.2)
PAYMENTS TO LOCALS	0	0	0	0.0

*As of April 12, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$1,738,669,800	\$517,745,100

Changes from FY 2021-22 Year-to-Date:

- | | | |
|--|-------------|-------------|
| 1. Information Technology Investment Fund (ITIF) - One-time The Governor maintained the ongoing ITIF line at \$35.0 million and included \$115 million as a one-time ITIF appropriation for 13 projects, including \$75.0 million for an Unemployment Insurance System replacement. The Senate included a \$100 placeholder for one-time ITIF, to be used for the UIA upgrade, and reduced the ongoing ITIF appropriation by \$3.0 million. | (3,000,000) | (3,000,000) |
| 2. Enterprise Special Maintenance - One-time. The Governor included \$70.0 million GF/GP for infrastructure maintenance and improvements at state buildings, structures, and facilities. The Senate did not include. | 0 | 0 |
| 3. State Fleet Electric Vehicle (EV) Transition. The Governor included \$10.0 million GF/GP to begin transitioning the state auto fleet to EVs. The Senate did not include. | 0 | 0 |
| 4. Michigan Infrastructure Office. The Governor included \$5.0 million GF/GP for a new Michigan Infrastructure Office to coordinate the use and expenditure of resources from the federal Infrastructure Investment and Jobs Act (IIJA). The Senate did not include. | 0 | 0 |
| 5. Energy Efficiency Revolving Fund. The Governor continued one-time FY 2021-22 funding of \$5.0 million GF/GP for the Energy Efficiency Revolving Fund. The Senate did not include. | (5,000,000) | (5,000,000) |

6. MiLogin. The Governor included \$5.0 million GF/GP and added 8.0 FTEs to maintain MiLogin operations and expansion. The Senate did not include.	0	0
7. Cyber Security and Infrastructure Protection. The Governor included \$3.1 million GF/GP and 19.0 FTEs to support cybersecurity staffing. The Senate did not include.	0	0
8. Data Analytics Center. The Governor included \$2.0 million GF/GP for a new Data Analytics Center for information sharing and research. The Senate did not include.	0	0
9. MSP Grand Rapids Facility Operations. The Governor included \$2.0 million IDG for ongoing facility operations costs at the Michigan State Police Grand Rapids Facility. The Senate concurred.	2,000,000	0
10. Vendor Data Tracking. The Senate included \$1.5 million GF/GP for a comprehensive supplier risk assessment subscription project.	1,500,000	1,500,000
11. Software Purchasing Review. The Senate included \$1.5 million GF/GP for procurement of a platform to allow a statewide review of software purchasing efficiency and data security.	1,500,000	1,500,000
12. State Office Space Use Assessment. The Governor included \$1.0 million GF/GP for the assessment of state office space use. The Senate did not include.	0	0
13. Financial Services - Delegated Procurement. The Governor included 7.0 FTEs and \$872,100 for delegated IT procurement services. The Senate did not include.	0	0
14. Central Procurement Services. The Governor included 2.0 FTEs and \$473,300 GF/GP to support IT solicitation services and new procurement software. The Senate did not include.	0	0
15. Technology Services Line Item Consolidation. The Governor consolidated six technology services line items for greater accuracy and ease of accounting. The Senate concurred.	0	0
16. Removal of FY 2021-22 One-time Funding. The Governor removed one-time funding from FY 2021-22 totaling \$53.1 million GF/GP. The Senate concurred.	(53,100,000)	(53,100,000)
17. Removal of FY 2021-22 Supplemental Funding. The Governor removed \$36.8 million in supplemental funding included in Public Act 133 of 2021 and Public Act 53 of 2022. The Senate concurred.	(36,800,000)	(1,700,000)
18. Building Operations - Security Services. The Governor included \$1.3 million in IDG funding for security service support at DTMB facilities and removed \$1.5 million GF/GP included for this purpose in FY 2021-22. The Senate concurred.	(200,000)	(1,500,000)
19. Bureau of Lottery IT Transfer. The Governor transferred 11.0 FTEs and \$1.5 million IDG to the Michigan Bureau of Lottery for IT support. The Senate concurred.	(1,459,300)	0
20. Additional CSB Technical Adjustments. The Governor made other technical adjustments totaling negative \$19.0 million Gross and negative \$23,400 GF/GP. The Senate concurred.	(18,982,500)	(23,400)
21. Economic Adjustments. Includes \$11.7 million Gross and \$3.2 million GF/GP for total economic adjustments, of which an estimated negative \$4.6 million Gross and negative \$1.2 million GF/GP is for legacy retirement costs (pension and retiree health).	11,696,100	3,243,800
22. Comparison to Governor's Recommendation. The Senate is \$217,415,600 Gross and \$216,543,500 GF/GP under the Governor		

Total Changes	(\$101,845,700)	(\$58,079,600)
FY 2022-23 Senate Appropriations Committee Recommendation	\$1,636,824,100	\$459,665,500

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Contingency Authorization.** The **Governor** changed "authorization" to "funds" and increased the contingency authorization amounts to authorize the following levels: Federal - \$4.0 million; State Restricted - \$8.0 million; Local - \$150,000; and Private - \$2.0 million. The **Senate** deleted the section. (CL 801; proposed 210)
2. **Automatic Appropriation (Special Maintenance).** The **Governor** added language appropriating Federal and State Restricted funds earned from initiatives undertaken with General Fund appropriations for special maintenance in part 1. The **Senate** did not include. (Sec. 815)
3. **Automatic Appropriation (IT).** The **Governor** added a section appropriating Federal and State Restricted funds earned from initiatives undertaken with General Fund appropriations for information technology in part 1. The **Senate** did not include. (Sec. 816)
4. **Privatization RFPs.** The **Governor** deleted and declared unenforceable a section requiring RFPs for privatization to include a list of factors used in evaluating and determining price. The **Senate** retained. (Sec. 816)
5. **ORS Report.** The **Governor** deleted a detailed Office of Retirement Services report on retirement systems. The **Senate** retained. (Sec. 821)
6. **Rate Schedule Report.** The **Governor** deleted a report on DTMB fee and rate schedules and changes, which are available online. The **Senate** retained. (Sec. 822d)
7. **Details for Posted Request for Proposals (RFPs).** The **Governor** deleted a requirement that RFPs on DTMB's website include the proposal's department and agency. The **Senate** retained. (Sec. 822n)
8. **Center for Shared Solutions Report.** The **Governor** deleted a report detailing funding and expenditures from agreements to supply spatial information and technical services to departments, agencies, local governments, and other organizations. The **Senate** retained. (Sec. 824)
9. **IT Lifecycle Report.** The **Governor** deleted a report analyzing and making recommendations on IT hardware and software. The **Senate** retained. (Sec. 829)
10. **Enterprise Portfolio Management Office (EPMO) Quarterly Reporting.** The **Governor** deleted a quarterly EPMO report on IT projects. The **Senate** retained. (Sec. 830)
11. **Child Support Enforcement System Penalty Reporting.** The **Governor** deleted a section requiring DTMB to report on Federal penalties related to the system, as full certification was received in 2003. The **Senate** retained. (Sec. 832)
12. **Vendor for UIA RFP.** The **Governor** deleted and declared unenforceable a requirement that DTMB use a third-party vendor to compile requirements for an RFP for the rebid of the unemployment insurance benefits system. The **Senate** deleted but added a new section pertaining to the UIA system. (Sec. 836)
13. **Solar Energy Projects RFPs and Report.** The **Governor** deleted language outlining requirements for solar energy RFPs and requiring a report to the legislature. The **Senate** retained and made report annual. (Sec. 838)
14. **EPMO Metrics.** The **Governor** deleted required metrics for the EMPO. The **Senate** retained. (Sec. 840)

15. **Capital Outlay Report.** The **Governor** deleted a report on the status of authorized capital outlay projects. The **Senate** retained. (Sec. 862)
16. **JCOS Approval Requirements.** The **Governor** deleted and declared unenforceable a section requiring Joint Capital Outlay Subcommittee approval for certain rent increases or renewals. The **Senate** retained. (Sec. 863)
17. **Office Space Report.** The **Governor** deleted an FY 202-22 report on office and building space usage. The **Senate** retained and updated year. (Sec. 863a)
18. **Energy Efficiency Revolving Fund.** The **Governor** modified Sec. 890 from PA 133 of 2021 to reflect part 1 appropriations and moved the language to Sec. 866. The **Senate** deleted. (Sec. 866)
19. **Removal of One-time Boilerplate.** The **Governor** removed language for FY 2021-22 one-time items. The **Senate** retained Sec. 895. (Secs. 891- 895).
20. **Space Realignment and Optimization.** The **Governor** included a section designating the funds appropriated in part 1 for space realignment and optimization as a work project. The **Senate** did not include. (Sec. 901)
21. **NEW -- UIA System Replacement.** The **Senate** included language directing that the one-time appropriation for ITIF in part 1 be used for a UIA system replacement. (Sec. 896)
22. **NEW -- Technology Services Expenditures.** The **Senate** included a section requiring DTMB to submit an annual report listing the interdepartmental grants included in the information technology services line item by department or agency (Sec. 897)
23. **NEW -- Software Purchasing Review.** The **Senate** included a section outlining requirements for the software purchasing review funds appropriated in part 1. (Sec. 898)

Date Completed: 04-26-22

Fiscal Analyst: Elizabeth Raczkowski



Telephone: (517) 373-2768
Fax: (517) 373-1986

Senate Bill 831 (S21 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN.FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	99,064,000	100,084,100	1,020,100	1.0
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	99,064,000	100,084,100	1,020,100	1.0
Less:				
Federal Funds	0	0	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	99,064,000	100,084,100	1,020,100	1.0
Less:				
Other State Restricted Funds	0	0	0	0.0
GENERAL FUND/GENERAL PURPOSE	99,064,000	100,084,100	1,020,100	1.0
PAYMENTS TO LOCALS	0	0	0	0.0

*As of April 12, 2022

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$99,064,000	\$99,064,000
Changes from FY 2021-22 Year-to-Date:		
1. Great Lakes water quality bond. The Governor/Senate increased debt service payments to this bond because of a decrease of \$3,121,900 in existing debt service payments and an increase of \$4.0 million for estimated issuances of new bonds in FY 2022-23. This increased total debt service payments to \$72,861,100.	878,100	878,100
2. Quality of life bond. The Governor/Senate increased debt service payments to this bond because of changes to existing debt service payments. This increased total debt service payments to \$3,463,000.	153,000	153,000
3. Clean Michigan initiative. The Governor/Senate decreased debt service payments to this bond because of changes to existing debt service payments. This increased total debt service payments to \$23,771,000.	(11,000)	(11,000)
4. Comparison to Governor's Recommendation. The Senate is \$0 Gross and GF/GP over/under the Governor.		
Total Changes	\$1,020,100	\$1,020,100
FY 2022-23 Senate Appropriations Committee Recommendation	\$100,084,100	\$100,084,100

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

1. None.

Date Completed: 04-26-22

Fiscal Analyst: Cory Savino

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



Telephone: (517) 373-2768
Fax: (517) 373-1986

Senate Bill 831 (S-2 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Subcommittee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN. FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	1,924.5	1,939.5	15.0	0.8
GROSS	1,358,035,900	2,680,269,100	1,322,233,200	97.4
Less:				
Interdepartmental Grants Received	13,073,500	11,153,100	(1,920,400)	(14.7)
ADJUSTED GROSS	1,344,962,400	2,669,116,000	1,324,153,600	98.5
Less:				
Federal Funds	436,361,400	24,970,700	(411,390,700)	(94.3)
Local and Private	13,063,000	13,240,600	177,600	1.4
TOTAL STATE SPENDING	895,538,000	2,630,904,700	1,735,366,700	193.8
Less:				
Other State Restricted Funds	447,723,800	486,377,200	38,653,400	8.6
GENERAL FUND/GENERAL PURPOSE	447,814,200	2,144,527,500	1,696,713,300	378.9
PAYMENTS TO LOCALS	338,434,700	264,160,900	(74,273,800)	(21.9)

*As of April 12, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$1,358,035,900	\$447,814,200

Changes from FY 2021-22 Year-to-Date:

- | | | |
|--|---------------|---------------|
| 1. Senate Tax Cut Fund. The Senate included \$2.0 billion Gross and GF/GP to support tax cuts. Of the total appropriation, half is one-time, and half is ongoing. | 2,000,000,000 | 2,000,000,000 |
| 2. Rebates for Electric Vehicles. The Governor included \$50.0 million Gross and GF/GP in One-Time Appropriation to provide rebates for electric vehicles and charging equipment. The Senate did not include. | 0 | 0 |
| 3. Local Transition Support Grants. The Governor included \$40.0 million Gross and GF/GP in One-Time Appropriation to provide grants to local communities that have experienced the departure or disinvestment of large- scale employers. The Senate did not include. | 0 | 0 |
| 4. Recreational Marijuana Grant. The Governor/Senate included an increase of \$20.6 million Gross and Restricted revenue to Recreational Marijuana Grants to align with revenue forecasts. | 20,580,000 | 0 |
| 5. Blight Elimination. The Senate included \$20.0 million Gross and GF/GP for blight elimination grants. | 20,000,000 | 20,000,000 |
| 6. Technical Adjustments. The Governor/Senate included an increase of \$8.2 million Gross and \$0 GF/GP in technical adjustments to align with revenue estimates. | 8,160,300 | 0 |

7. Jobs Court. The Governor included \$5.0 million Gross and GF/GP for the Jobs Court pilot program in collaboration with the Attorney General.	5,000,000	5,000,000
8. Casino Gaming Control Operations. The Governor included an additional \$3.7 million Gross and Restricted revenue and 25.0 FTE positions to support additional administrative costs and workload due to internet gaming and provide professional development. The Senate did not include.	0	0
9. Responsible Gaming Advertising. The Governor included \$3.0 million Gross and Restricted revenue in One-Time Appropriation to promote responsible gaming. The Senate did not include.	0	0
10. Office of Postsecondary Financial Support. The Governor included an additional \$2.9 million Gross and GF/GP and 5.0 FTE positions in the Student Financial Assistance Programs line item to assist students and administer new scholarship programs including the Michigan Reconnect and Educator Recruitment programs. The Senate did not include.	0	0
11. Casino Control Information Technology. The Governor included an additional \$1.8 million Gross and Restricted revenue for Gaming Control Information Technology to support additional IT support related to internet gaming and to increase network connection speeds. The Senate did not include	0	0
12. Flow-Through Entity Tax Implementation. The Governor included an additional \$1.4 million Gross and GF/GP and 10.0 FTE positions for the administration of the flow-through entity tax created in PA 135 of 2021. The Senate did not include.	0	0
13. Treasury Information Technology. The Governor/Senate included \$1,250,000 Gross and \$795,000 GF/GP to Treasury Information Technology to support increased ongoing costs to support the Revenue Sharing and Motor Fuel and Tobacco Tax systems.	1,250,000	795,000
14. Retirement Income Tax Reform Implementation. The Governor included \$1.2 million Gross and Restricted revenue in One-Time Appropriation to support administration of proposed pension tax changes. The Senate did not include.	0	0
15. Office of Organizational Development. The Governor included \$751,300 Gross and GF/GP and 5.0 FTE positions to create the Office of Organizational Development to support the recruitment, development, and retention of employees. The Senate did not include.	0	0
16. Senior Citizen Cooperative Housing. The Governor/Senate included an increase of \$150,000 Gross and GF/GP to support new facilities that are expected to enter the program in Sturgis, Inkster, and Flint.	150,000	150,000
17. Placeholders. The Senate included three \$100 placeholders and 4.0 FTE positions for thee land and housing programs.	300	300
18. FY 2021-22 Supplemental Removal. The Governor/Senate included the removal of \$484.0 million Gross and \$75.0 million GF/GP in Supplemental Appropriations from FY 2021-22 in PA 132 of 2021 and \$206.8 million Gross and GF/GP in Supplemental Appropriations from FY 2021-22 in PA 53 of 2022.	(690,800,000)	(281,800,000)
19. FY 2021-22 One-Time removal. The Governor/Senate included the removal of \$43.6 million Gross and GF/GP in FY 2021-22 One-Time Appropriations.	(43,600,000)	(43,600,000)
20. Wrongful Imprisonment Compensation Fund. The Senate reduced the deposit to the Wrongful Imprisonment Compensation Fund.	(5,000,300)	(5,000,300)

21. Other Changes. The Governing included the combining of the Office of Accounting and Financial Service totaling \$8.7 million Gross and 69.0 FTE positions, transferring the fund source for Millionaire Party from Lottery to Internet Gaming, and transferred \$1.5 million Gross and 11.0 FTEs from Lottery Information Technology in DTMB to Lottery Operations. The Senate only included the transfer for Lottery.	0	0
22. Economic Adjustments. Includes \$6,492,900 Gross and \$1,168,300 GF/GP for total economic adjustments, of which an estimated negative \$2,383,400 Gross and negative \$371,000 GF/GP is for legacy retirement costs (pension and retiree health).	6,492,900	1,168,300
23. Comparison to Governor's Recommendation. The Senate is \$1,915,274,900 Gross and \$1,924,935,700 GF/GP over the Governor.		
Total Changes	\$1,322,233,200	\$1,696,713,300
FY 2022-23 Senate Appropriations Committee Recommendation	\$2,680,269,100	\$2,144,527,500

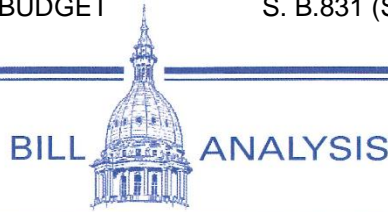
FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Deleted Sections.** The **Governor/Senate** deleted a number of sections, which include: 924 (John R Justice Grant Program), 949k (Transportation Administration Support Fund), 949n (NextGen Infrastructure), and 949o (Local First Responder Recruitment and Training Grants).
2. **Contingency Fund Authorization.** The **Governor** included the contingency fund authorization for Federal funds from \$500,000 to \$1.0 million, Local funds from \$100,000 to \$200,000, and Private funds from \$20,000 to \$40,000. The **Senate** deleted the section. (Sec. 901)
3. **Tax Collection Contracts.** The **Governor/Senate** modified the language for tax collection contracts to support the infrastructure for tax collection. (Sec. 903)
4. **Notification of Revenue Administrative Bulletins.** The **Governor** modified the notification of Revenue Administrative Bulletins to five days after a bulletin's posting. The **Senate** maintained current language. (Sec. 921)
5. **Michigan Financial Authority.** The **Governor** modified the language for the Michigan Financial Authority to remove the reporting requirement. The **Senate** maintained current language. (Sec. 934)
6. **Financial Independence Team.** The **Governor** deleted the section regarding the cooperation of the Financial Independence Team with the Department of Education. The **Senate** retained the section. (Sec. 947)
7. **Employment Opportunity Fund (NEW).** The **Governor/Senate** included new language that allows the department to capture tax revenue and make payments from the Employment Opportunity Fund in accordance with the Michigan Strategic Fund Act, Chapter 8f. (Sec. 949g)
8. **Fostering Futures Scholarship Trust Fund (NEW).** The **Governor/Senate** included new language that allows the department to deposit any gifts or donations for the Fostering Futures Scholarship Trust Fund and make those deposits available for expenditure in accordance with the Fostering Futures Scholarship Trust Fund Act. (Sec. 949n)
9. **Blight Elimination (NEW).** The **Senate** included new language to appropriate the Blight Elimination grants throughout the State and rural communities. (Sec. 949o)
10. **Jobs Court (NEW).** The **Senate** included new language to appropriate the \$5.0 million for Jobs Court to create a prison diversion pilot program with the Attorney General in three counties. (949p)
11. **Land and Housing (NEW).** The **Senate** included new language to appropriate three \$100 placeholders for three programs, first to encourage increase to housing supply and affordability, second to provide credits to entities that provide housing for employees, and third to appropriate 4.0 FTEs to consolidate and add development tax exemption information to the electronic local government information system (Sec. 949q)

12. **Local Financial Data System (NEW).** The **Senate** appropriated \$300,000 from the Local Government Unit, to create software and update the local finance information technology systems to allow XBRL files to be used for financial disclosure by local unit of government as a substitute for the current financial reporting forms. (Sec. 949r)
13. **Compulsive Gaming Prevention Fund and Millionaire Party Oversight.** The **Governor** modified the language for the Compulsive Gaming Prevention Fund deposits and Millionaire Party Oversight to reflect the change of the fund source for Millionaire Party regulations to Internet Gaming Revenue and removed the report. The **Senate** did not include. (Secs. 971 and 979)
14. **Internet Gaming Revenue Deposits (NEW).** The **Governor/Senate** included new language that requires that revenue generated from Fantasy Contests Gaming, Lawful Internet Gaming, and Lawful Sports Betting be transferred in accordance with statute and that any remaining funds be deposited into the School Aid Act Fund. (Sec. 972)
15. **Native American Gaming Compacts.** The **Governor** modified the language for Native American Gaming Compacts to remove the report on local revenue sharing distributions. The **Senate** maintained current language. (Sec. 973)
16. **Horse Racing Regulations.** The **Governor** removed the language regarding horsemen organizations' funding of the horsing regulatory costs. The **Senate** maintained current language. (Sec. 978)
17. **Electric Vehicle Rebate Program (NEW).** The **Governor** included new language that would implement a rebate program for electric vehicle purchases and \$10.0 million for purchases of at-home charging equipment. The **Senate** did not include. (Sec. 1200)
18. **Local Community Transition Support Program (NEW).** The **Governor** included new language that creates a local community transition grant program, outlines grant eligibility, the use of funds, allows up to 3% of the appropriation to be used for administration, and requires a report by September 30, 2023. The **Senate** did not include. (Sec. 1201)
19. **Retirement Income Tax Reform Implementation (NEW).** The **Governor** included new language that requires that the appropriation for Retirement Income Tax Reform Implementation be used to support implementation cost if section 30 of the Income Tax Act is amended. Designates unexpended funds as a work project with a completion date of September 30, 2027. The **Senate** did not include. (Sec. 1202)
20. **Technical Changes.** The **Governor/Senate** made a number of technical modifications that include date changes, Part 1 appropriation changes, legacy cost adjustments, and standardized language. (Secs. 210 and 214)

Date Completed: 04-26-22

Fiscal Analyst: Cory Savino



Telephone: (517) 373-2768
Fax: (517) 373-1986

Senate Bill 831 (S-2 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SEN. FULL COMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	1,854,426,400	1,515,037,200	(339,389,200)	(18.3)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	1,854,426,400	1,515,037,200	(339,389,200)	(18.3)
Less:				
Federal Funds	322,146,000	0	(322,146,000)	(100.0)
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	1,532,280,400	1,515,037,200	(17,243,200)	(1.1)
Less:				
Other State Restricted Funds	1,485,847,400	1,515,037,200	29,189,800	2.0
GENERAL FUND/GENERAL PURPOSE	46,433,000	0	(46,433,000)	(100.0)
PAYMENTS TO LOCALS	1,532,280,400	1,515,037,200	(17,243,200)	(1.1)

*As of April 12, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$1,854,426,400	\$46,433,000

Changes from FY 2021-22 Year-to-Date:

- 1. City, Village, and Township Revenue Sharing.** The **Governor/Senate** included a 10.0% increase to City, Village, and Township Statutory Revenue Sharing (\$26.6 million Gross and Sales Tax). Of the total increase, half is designated as ongoing, and half is One-Time Appropriation. This would bring total FY 2022-23 Appropriations to \$292.9 million Gross and Sales Tax. 26,624,600 0
- 2. County Revenue Sharing.** The **Governor/Senate** included a 10.0% increase to County Revenue Sharing (\$23.2 million Gross and Sales Tax). Of the total increase, half is designated as ongoing, and half as One-Time. This would bring total FY 2022-23 County Revenue Sharing to \$255.1 million Gross and Sales Tax. 23,189,400 0
- 3. Emmet County Revenue Sharing.** The **Governor/Senate** increased County Revenue Sharing, \$306,700 and County Incentive Program, \$69,300 to cover the first year costs of Emmet County, which will re-enter State-paid revenue sharing in 2023. This is the last county to re-enter State-paid revenue sharing. 376,000 0

4. Constitutional Revenue Sharing. The January 2022 consensus revenue estimating conference decreased the estimated constitutional revenue sharing to \$964,585,400 for FY 2022-23, a 2.1% decrease from the revised estimate for FY 2021-22. Actual payments will be made based on actual revenue collections.	(21,000,200)	0
5. FY 2021-22 one time and supplemental removal. The Governor/Senate removed \$433,000 Gross and GF/GP in One-Time Appropriation and \$368,146,000 Gross (\$46,000,000 GF/GP) Supplemental Appropriation from PA 53 of 2022.	(368,579,000)	(46,433,000)
6. Comparison to Governor's Recommendation. The Senate is \$0 Gross and GF/GP over/under the Governor.		
Total Changes	(\$339,389,200	(\$46,433,000)
FY 2022-23 Senate Appropriations Committee Recommendation	\$1,515,037,200	\$0

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Revenue Sharing Adjustment.** The **Governor/Senate** modified the Statutory Revenue Sharing and County Revenue Sharing language to provide a 10% increase to reflect Part 1 appropriations. (Sec. 952(1) and 955(1))
2. **Underfunded Retirement System (Deleted).** The **Governor** deleted the language that requires cities, villages, and townships and counties with a retirement benefits system that is underfunded as defined by statute to allocate any increased is funding since FY 2019-20 to fund that retirement system. The **Senate** retained the language. (Sec. 952(6) and 955(3))
3. **Financially Distressed Cities, Villages, and Townships.** The **Governor** modified the language for Financially Distressed Cities, Villages, and Townships to update the year and moved the reporting date from March 31 to September 30. The **Senate** retained current language. (Sec. 956)
4. **Returned Coronavirus Relief Local Government Grants (Deleted).** The **Governor/Senate** deleted the language for the One-Time appropriation that provided grants to local units of government that had lapsed Coronavirus Relief Grants. (Sec. 957)

Date Completed: 04-26-22

Fiscal Analyst: Cory Savino

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.