

**FY 2022-23: SCHOOL AID**  
**Summary: House Floor Substitute**  
**House Bill 5795 (H-4)**



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IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: House From FY 2021-22 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0			\$0	--
<b>Federal</b>	2,024,478,500	2,191,243,500	3,070,818,500			1,046,340,000	51.7
<b>Local</b>	0	0	0			0	--
<b>Private</b>	0	0	0			0	--
<b>Restricted</b>	14,868,232,200	16,056,595,700	16,960,350,500			2,092,118,300	14.1
<b>GF/GP</b>	85,400,000	108,200,000	70,699,800			(14,700,200)	(17.2)
<b>Gross</b>	<b>\$16,978,110,700</b>	<b>\$18,356,039,200</b>	<b>\$20,101,868,800</b>			<b>\$3,123,758,100</b>	<b>18.4</b>

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The School Aid budget makes appropriations to the state's 537 local school districts, 293 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 House Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>1. Foundation Allowance (Secs. 22a &amp; 22b)</b>			
<b>Executive</b> increases by \$580.0 million Gross to provide a \$435 (5.0%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,135. Exempts cyber schools from the foundation increase and maintains cyber school foundation allowances at \$8,700.	<b>Gross</b>	<b>\$9,946,000,000</b>	<b>\$408,000,000</b>
	Restricted	9,946,000,000	407,935,800
	GF/GP	\$0	\$64,200
<b>House</b> increases by \$408.0 million Gross to provide a \$300 (3.4%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,000. Does not concur with Executive to exempt cyber schools from the increase.			
<b>2. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, &amp; 147e)</b>			
<b>Executive</b> increases state support for K-12 MPERS costs by \$20.3 million Gross (\$21,000 GF/GP) for a total of \$1.8 billion Gross (\$581,000 GF/GP). Expands the allocation to offset a portion of costs for districts by \$12.1 million Gross (\$31,000 GF/GP) for a total of \$112.1 million Gross (\$31,000 GF/GP) to expand eligible recipients to also include ISDs and district libraries. Does not continue \$140.0 million payment provided in FY 2021-22 for a one-time accelerated reduction in the payroll growth assumption.	<b>Gross</b>	<b>\$1,811,760,000</b>	<b>\$1,695,261,000</b>
	Restricted	1,811,200,000	1,695,240,000
	GF/GP	\$560,000	\$21,000
<b>House</b> increases state support for K-12 MPERS costs by \$1.7 billion Gross (\$21,000 GF/GP) for a total of \$3.5 billion Gross (\$581,000 GF/GP). Concurs with Executive to expand the cost offset to ISDs and district libraries and to not continue the accelerated reduction in the payroll growth assumption. Provides an additional \$1.7 billion SAF for unfunded actuarial accrued liability (UAAL) contributions.			

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 House Change</u></b>
<b>3. School Aid Stabilization Fund (Sec. 11a)</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> maintains current law.	Restricted	0	0
<u>House</u> deposits \$674.0 million SAF into the School Aid Stabilization Fund.	GF/GP	\$0	\$0
<b>4. MPERS Retirement Obligation Reform Reserve Fund (Sec. 147b)</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> maintains current law.	Restricted	0	0
<u>House</u> deposits \$425.0 million SAF into the MPERS Retirement Obligation Reform Reserve Fund.	GF/GP	\$0	\$0
<b>5. Future Educator Scholarship (Sec. 30) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$71,000,000</b>
<u>Executive</u> does not include this section (See Sec. 27a for FY 2022-23 and Sec. 27a(2) for FY 2021-22).	Federal	0	38,000,000
<u>House</u> provides \$71.0 million Gross (\$6.0 million GF/GP) to institutions of higher education (IHEs) for a Future Educator Scholarship program for eligible students in educator preparation programs. Caps scholarships at the lesser of \$4,125 per semester or the cost of tuition and fees. Once graduated, requires recipients to teach 3 years at a critical needs district or 5 years at any other public or nonpublic school in Michigan, or else repay the scholarship, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater. Of the total, \$5.0 million Federal is allocated for marketing grants to participating IHEs that pledge to cap out-of-pocket tuition costs for scholarship recipients at \$25,000 total for the program.	Restricted	0	27,000,000
	GF/GP	\$0	\$6,000,000
<b>6. Grow Your Own Programs (Sec. 30a) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$214,000,000</b>
<u>Executive</u> does not include this section (See Sec. 27b for FY 2021-22).	Federal	0	213,175,000
<u>House</u> provides \$214.0 million Gross (\$0 GF/GP) to districts and ISDs for Grow Your Own programs designed to enable employees and students to become teachers. Awards funding to districts as follows: \$25,000 for a 3-year professional to teacher program; \$20,000 for a 1-year accelerated teaching degree program; \$10,000 for a graduate level program; and up to \$8,250 per year for an early middle college graduate entering an educator preparation program. Once graduated, requires recipients to teach at the district or ISD for the number of years they received funding, or repay the award, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater.	Restricted	0	825,000
	GF/GP	\$0	\$0
<b>7. Student Teaching Compensation (Sec. 30b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$150,000,000</b>
<u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22).	Federal	0	150,000,000
<u>House</u> provides \$150.0 million Federal Coronavirus State Fiscal Recovery (CSFR) Fund to districts and ISDs for compensation for student teachers. Funding must be used for wages, daycare, healthcare, housing, or any other cost associated with student teaching and is capped at \$23,000 for student teachers in select cities and \$16,000 for student teachers in all other cities.	Restricted	0	0
	GF/GP	\$0	\$0

		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 House Change</b>
<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>			
<b>8. Troops to Teachers (Sec. 30c) – NEW</b>			
<u>Executive</u> does not include this section.	<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
<u>House</u> provides \$50.0 million Federal CSFR Fund for districts to implement a Troops to Teachers mentorship training program for veterans. Requires participants to student teach while shadowing a mentor teacher for at least 6 months, before either being approved to teach or participating in another 6-month round of mentorship. Provides a salary for participants during the program and provides intent that a recipient's salary continue to be funded throughout their teaching service.	Federal	0	50,000,000
	Restricted	0	0
	GF/GP	\$0	\$0
<b>9. CTE Teacher Recruitment and Retention (Sec. 61i) – NEW</b>			
<u>Executive</u> does not include this section.	<b>Gross</b>	<b>\$0</b>	<b>\$14,000,000</b>
<u>House</u> provides \$14.0 million Federal CSFR Fund for ISDs to recruit and retain Career and Technical Education (CTE) teachers.	Federal	0	14,000,000
	Restricted	0	0
	GF/GP	\$0	\$0
<b>10. Teach for America (Sec. 99x)</b>			
<u>Executive</u> eliminates \$1.0 million GF/GP for Teach for America to host a summer training institute in Detroit, recruit teachers into a master teacher fellowship, and retain a committed alumni community.	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$19,000,000</b>
<u>House</u> increases to \$20.0 million and revises fund source to Federal CSFR Fund. Revises to require TFA to lead and support teacher recruitment, training, development, and retention efforts of high-performing educators in at-risk schools. Requires TFA to recruit or invest in the retention of 100 teachers to receive the first \$10.0 million and 450 teachers to receive remaining funding.	Federal	0	20,000,000
	Restricted	0	0
	GF/GP	\$1,000,000	(\$1,000,000)
<b>11. School-Based Health Centers (Sec. 31a(7))</b>			
<u>Executive</u> increases by \$11.0 million SAF for a total of \$19.0 million SAF for adolescent health care services.	<b>Gross</b>	<b>\$8,000,000</b>	<b>\$44,300,000</b>
<u>House</u> increases by \$44.3 million Gross (\$0 GF/GP) for a total of \$52.3 million Gross (\$0 GF/GP). Allocates 3% of funding under this subsection for technical support and coordination services from a nonprofit organization dedicated to serving adolescent health centers.	Federal	0	30,000,000
	Restricted	8,000,000	14,300,000
	GF/GP	\$0	\$0
<b>12. Child and Adolescent Health Centers (Sec. 31n(5))</b>			
<u>Executive</u> maintains \$14.3 million SAF for child and adolescent health centers to place a licensed master's level behavioral health provider in schools.	<b>Gross</b>	<b>\$14,300,000</b>	<b>(\$14,300,000)</b>
<u>House</u> eliminates this subsection (See Sec. 31a(7)).	Restricted	14,300,000	(14,300,000)
	GF/GP	\$0	\$0
<b>13. ISD Mental Health and Support Services (Sec. 31n(6))</b>			
<u>Executive</u> increases by \$50.0 million SAF for a total of \$87.8 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD from \$575,000 to \$1.3 million and increases the remaining funds, which are allocated on a per-pupil basis, from \$5.6 million to \$13.0 million. Adds that an ISD may contract with 1 or more other ISDs for coordinating the provision of services.	<b>Gross</b>	<b>\$37,800,000</b>	<b>\$40,000,000</b>
<u>House</u> increases by \$40.0 million Federal for a total of \$77.8 million Gross (\$0 GF/GP). Increases the initial payment to each ISD to \$1.2 million and increases the remaining funds, allocated on a per-pupil basis, to \$11.5 million. Concurs with Executive to allow an ISD to contract with other ISDs.	Federal	0	40,000,000
	Restricted	37,800,000	0
	GF/GP	\$0	\$0

		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 House Change</b>
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>14. Mental Health Personnel Capacity Building (Sec. 31n(11)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> provides \$5.0 million SAF for a partnership between child and adolescent health centers, school districts, and a program that provides statewide capacity building supports to school-based mental health personnel. Requires the program to provide personnel with professional development, same-day consultation with behavioral health clinicians, telehealth evaluations, and resources on managing mental health conditions.	Federal	0	5,000,000
<u>House</u> concurs with Executive provisions but funds with \$5.0 million Federal.	Restricted	0	0
	GF/GP	\$0	\$0
<b>15. Mental Health Screening Tools (Sec. 31n(12)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>
<u>Executive</u> provides \$25.0 million SAF for districts and ISDs to improve student mental health services by adopting and implementing Health Insurance Portability and Accountability Act compliant tools for conducting mental health screenings, managing referral and consent, care management and coordination, virtual visits, and reporting on outcomes.	Federal	0	10,000,000
<u>House</u> concurs with Executive provisions but funds with \$10.0 million Federal.	Restricted	0	0
	GF/GP	\$0	\$0
<b>16. Wraparound Services (Sec. 31o)</b>	<b>Gross</b>	<b>\$240,000,000</b>	<b>(\$210,000,000)</b>
<u>Executive</u> provides \$120.0 million one-time SAF for districts and ISDs to increase the number of school psychologists, school social workers, school counselors, and school nurses. (This section provided \$240.0 million one-time SAF for districts in FY 2021-22.) For staff hired under this section, provides 100% of funding for the first year, 66% for the second year, 33% for the third year, and requires a recipient district or ISD to fully fund staff after three years of funding.	Federal	0	30,000,000
<u>House</u> provides \$30.0 million Federal. Concurs with Executive provisions.	Restricted	240,000,000	(240,000,000)
	GF/GP	\$0	\$0
<b>17. Community-Based Organization Programs (Sec. 31q) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
<u>Executive</u> does not include this section.	Federal	0	15,000,000
<u>House</u> provides \$15.0 million Federal for ISDs to cover costs for students to attend community-based organization programs.	Restricted	0	0
	GF/GP	\$0	\$0
<b>18. HealthBar (Sec. 31r) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
<u>Executive</u> does not include this section.	Federal	0	15,000,000
<u>House</u> provides \$15.0 million Federal for HealthBar to embed trained nurses in districts. Requires prioritization of rural districts or other districts that are not currently served by a school-based health center.	Restricted	0	0
	GF/GP	\$0	\$0
<b>19. SMART Internship Grant Program (Sec. 31aa) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$20,000,000</b>
<u>Executive</u> does not include this section.	Federal	0	20,000,000
<u>House</u> provides \$20.0 million Federal for the Student Mental Health Apprenticeship Retention and Training (SMART) internship grant program. Provides \$25 per hour or a lump sum of \$15,000 for a student in a graduate-level mental health professional program to intern for up to 20 hours per week in a district for 30 weeks. Also provides \$250 for field supervisors. Requires a grant recipient to pledge to work at a district for 3-5 years.	Restricted	0	0
	GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 House Change</u></b>
<b>20. School Safety Grants (Sec. 97)</b>	<b>Gross</b>	<b>\$10,000,000</b>	<b>\$217,500,000</b>
<u>Executive</u> increases by \$41.0 million Gross (including the elimination of \$2.5 million GF/GP) for a total of \$51.0 million SAF for competitive school safety grants. Removes nonpublic schools as eligible recipients and revises allowable uses as follows: removes school building safety assessments and adds school resource officers. Increases grant caps from \$50,000 to \$250,000 for a school and from \$250,000 to \$1.3 million for a district or ISD. Allocates \$1.0 million for MDE to evaluate the effectiveness of the grants awarded.	Restricted	7,500,000	210,000,000
<u>House</u> increases by \$217.5 million Gross (\$7.5 million GF/GP) for a total of \$227.5 million Gross (\$10.0 million GF/GP). Does not concur with Executive revisions. Adds firearms detection software as an allowable use of funding. Adds prioritization for applicants that implemented a risk assessment in the last year and requires those applicants to use funding only to implement the recommendations of that risk assessment. Increases grant caps to \$1.2 million for a public or nonpublic school and \$5.7 million for a district or ISD.	GF/GP	\$2,500,000	\$7,500,000
<b>21. School Resource Officers (Sec. 97b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	50,000,000
<u>House</u> provides \$50.0 million SAF for schools, districts, and ISDs to hire school resource officers.	GF/GP	\$0	\$0
<b>22. Risk Assessments (Sec. 97c) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$16,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	16,000,000
<u>House</u> provides \$16.0 million SAF for grants to districts in an amount equal to \$2,000 per school building to implement risk assessments.	GF/GP	\$0	\$0
<b>23. ISD Mental Health and Safety Coordinators (Sec. 97d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$8,400,000</b>
<u>Executive</u> does not include this section.	Federal	0	8,400,000
<u>House</u> provides \$8.4 million Federal for each ISD to hire a mental health coordinator and an emergency and safety manager. Provides a payment of \$75,000 for each coordinator or manager.	Restricted	0	0
	GF/GP	\$0	\$0
<b>24. School Safety and Mental Health Commission (Sec. 97e) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
<u>Executive</u> does not include this section.	Federal	0	2,000,000
<u>House</u> provides \$2.0 million Federal for a 9-member School Safety and Mental Health Commission within MDE. Allows the commission to hire an executive director and staff.	Restricted	0	0
	GF/GP	\$0	\$0
<b>25. Special Education Cost Reimbursement (Sec. 51f)</b>	<b>Gross</b>	<b>\$90,207,000</b>	<b>\$210,000,000</b>
<u>Executive</u> increases by \$150.0 million SAF for a total of \$240.2 million SAF to reimburse districts and ISDs for an estimated 8% of total approved special education costs.	Restricted	90,207,000	210,000,000
<u>House</u> increases by \$210.0 million SAF for a total of \$300.2 million SAF to reimburse districts and ISDs for an estimated 10% of total approved special education costs.	GF/GP	\$0	\$0
<b>26. Data System Development (Sec. 94e) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$83,600,000</b>
<u>Executive</u> does not include this section.	Federal	0	76,000,000
<u>House</u> provides \$76.0 million one-time Federal CSFR Fund and \$7.6 million ongoing GF/GP for the Department of Technology, Management, and Budget (DTMB) to upgrade Michigan's IT infrastructure and ensure state agencies have the talent and IT infrastructure to provide meaningful data for policy, education, and workforce leaders.	Restricted	0	0
	GF/GP	\$0	\$7,600,000

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 House Change</b>
<b>27. Learning Pods (Sec. 23f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$56,212,500</b>
<u>Executive</u> does not include this section.	Restricted	0	56,212,500
<u>House</u> provides \$56.2 million SAF for ISDs to administer a learning pods pilot program. Awards up to 2 tokens of \$500 each to parents of interested students, who then may spend tokens on services from teachers providing summer education for summer 2023.	GF/GP	\$0	\$0
<b>28. Rural Transportation (Sec. 22e) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	50,000,000
<u>House</u> provides \$50.0 million SAF for transportation costs for rural districts through the following formula: \$250 per pupil for districts with fewer than 10 pupils per square mile, \$200 per pupil for districts with at least 10 but fewer than 15 pupils per square mile, and \$150 per pupil for districts with at least 15 but fewer than 20 pupils per square mile.	GF/GP	\$0	\$0
<b>29. Before and After School Programs (Sec. 32n) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
<u>Executive</u> provides \$50.0 million GF/GP (\$25.0 million ongoing and \$25.0 million one-time) for competitive grants for before and after school programs. Allocates up to 3% of funding for a nonprofit entity to provide start-up grants and assistance for the implementation of high quality out-of-school time learning opportunities. This item was funded in the MDE budget at \$3.9 million GF/GP for FY 2021-22 and is funded at \$1.1 million GF/GP (including \$500,000 for administration) in FY 2022-23.	Federal	0	50,000,000
<u>House</u> provides \$50.0 million Federal CSFR Fund. Requires 50% of funding go to ISDs and 50% go to CBOs. Does not concur with Executive to allocate 3% of funding for start-up grants.	Restricted	0	0
	GF/GP	\$0	\$0
<b>30. Great Start Readiness Program (Secs. 32d &amp; 39)</b>	<b>Gross</b>	<b>\$418,470,000</b>	<b>\$26,500,000</b>
<u>Executive</u> increases by \$33.0 million Gross (including the elimination of \$121.0 million Federal) for a total of \$451.5 million Gross (\$350,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child from \$8,700 to \$9,135 for a full-day program—an amount equal to the proposed foundation allowance—and from \$4,350 to \$4,567.50 for a part-day program.	Federal	121,000,000	(38,000,000)
<u>House</u> increases by \$26.5 million Gross (including a reduction of \$38.0 million Federal) for a total of \$445.0 million Gross (\$350,000 GF/GP). Increases the allocation per child to \$9,000 for a full-day program—an amount equal to the proposed foundation allowance—and to \$4,500 for a part-day program.	Restricted	297,120,000	64,500,000
	GF/GP	\$350,000	\$0
<b>31. BookNook (Sec. 35j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
<u>Executive</u> does not include this section.	Federal	0	10,000,000
<u>House</u> provides \$15.0 million Gross (\$0 GF/GP) for districts and ISDs to provide high-dosage tutoring for K-8 pupils, in partnership with BookNook and local community-based organizations (CBOs).	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>32. CTE Equipment Upgrades (Sec. 61c)</b>	<b>Gross</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>
<u>Executive</u> increases by \$2.5 million GF/GP for a total of \$10.0 million GF/GP for eligible career education planning districts (CEPDs).	Restricted	0	15,000,000
<u>House</u> increases by \$7.5 million and revises fund source to SAF for a total of \$15.0 million SAF.	GF/GP	\$7,500,000	(\$7,500,000)
<b>33. Audio Recording Funding (Sec. 152c) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	5,000,000
<u>House</u> provides \$5.0 million SAF for districts to comply with requirements regarding audio recording of board meetings.	GF/GP	\$0	\$0

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 House Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>34. Afghan Refugees (Sec. 41b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,250,000</b>
<u>Executive</u> does not include this section.	Restricted	0	1,250,000
<u>House</u> provides \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants, including Afghan refugees.	GF/GP	\$0	\$0
<b>35. Mi-STAR (Sec. 98e) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$750,000</b>
<u>Executive</u> does not include this section.	Restricted	0	750,000
<u>House</u> provides \$750,000 SAF for Michigan Technological University to support professional learning for teachers implementing the Mi-STAR curriculum for middle school students.	GF/GP	\$0	\$0
<b>36. NAF Academies (Sec. 99cc) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$750,000</b>
<u>Executive</u> does not include this section.	Restricted	0	750,000
<u>House</u> provides \$750,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.	GF/GP	\$0	\$0
<b>37. MI Learner Vanguard Grants (Sec. 35j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
<u>Executive</u> does not include this section.	Restricted	0	500,000
<u>House</u> provides \$500,000 SAF for grants to districts for initiatives that are learner-led, have positive impacts on school culture, connect learners to communities, empower learners, build interpersonal skills, and are replicable.	GF/GP	\$0	\$0
<b>38. Fab Labs (Sec. 99r) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$350,000</b>
<u>Executive</u> does not include this section.	Restricted	0	350,000
<u>House</u> provides \$350,000 SAF for districts, ISDs, or a consortium of ISDs to implement fabrication laboratories (Fab Labs). Caps grants at \$35,000.	GF/GP	\$0	\$0
<b>39. School Lunch Program (Sec. 31d)</b>	<b>Gross</b>	<b>\$579,838,400</b>	<b>\$359,715,000</b>
<u>Executive</u> increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.6 million SAF. Also increases federal funding by \$359.0 million for a total of \$915.0 million for child nutrition programs and food distribution programs.	Federal	556,000,000	359,000,000
<u>House</u> concurs with Executive.	Restricted	23,838,400	715,000
	GF/GP	\$0	\$0
<b>40. School Infrastructure Projects (Sec. 11y) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> provides \$170.0 million School Infrastructure Fund for education infrastructure projects approved by MDE in coordination with the Department of Technology, Management, and Budget (DTMB). Requires applicants to demonstrate local matching funds based on local revenue generating capacity. Also provides \$1.0 million GF/GP for administration of the program. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<b>41. TRAILS Program (Sec. 31p) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> provides \$150.0 million SAF for grants to ISDs for statewide implementation of a TRAILS program that improves youth access to evidence-based mental health services by training school mental health professionals in effective practices.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 House Change</b>
<b>42. Mi Future Educator Fellowship Program (Sec. 27a) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$100.0 million SAF to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to agree to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.		Restricted	0
<u>House</u> does not include this section (See Sec. 30).		GF/GP	\$0
<b>43. New Teacher Programs (Sec. 27d) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
<b>44. Cross-System Intervention Approach (Sec. 97b) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$15.0 million SAF for a public research institution, in collaboration with a national law enforcement foundation, to pilot a cross-system intervention approach to identifying and supporting middle and high school students that are determined to be at risk for violence through a psychiatric or psychological assessment.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
<b>45. GSRP Home Pilot (32s) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$5.0 million SAF for an ISD or consortia of ISDs to lead statewide development for a 3-year pilot program that provides high-quality preschool programming in a licensed home-based child care setting. Allows funds to be used for planning, start-up costs, program development, programming costs exceeding the per-slot allotment, and evaluation. Requires a third-party evaluation of the pilot program that includes the viability of scaling the model and achieving improved outcomes for children. Requires licensed home-based childcare programs to be involved at each stage of the pilot.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
<b>46. Year-Round Infrastructure Grants (Sec. 31z)</b>		<b>Gross</b>	<b>\$75,000,000</b>
<u>Executive</u> eliminates \$75.0 million Federal Coronavirus State Fiscal Recovery Fund for matching grants for one-time infrastructure costs to districts that commit to operating a year-round, balanced calendar.		Federal	75,000,000
<u>House</u> concurs with Executive.		Restricted	0
		GF/GP	\$0
<b>47. Year-Round Instruction Programs (Sec. 31y)</b>		<b>Gross</b>	<b>\$60,000,000</b>
<u>Executive</u> eliminates \$60.0 million SAF for per-pupil payments equal to 3% of the foundation allowance for districts that operate year-round, balanced calendars.		Restricted	60,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0



<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 House Change</b>	
<b>48. Inkster Operating Debt (Sec. 22g)</b>		<b>Gross</b>	<b>\$25,500,000</b>	<b>(\$25,500,000)</b>
<u>Executive</u> eliminates \$25.5 million SAF for an ISD to pay outstanding operating debt and accrued school bond loan fund interest for a dissolved school district (Inkster).		Restricted	25,500,000	(25,500,000)
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<b>49. Cash-Flow Borrowing (Sec. 11m)</b>		<b>Gross</b>	<b>\$9,500,000</b>	<b>\$900,000</b>
<u>Executive</u> increases by \$900,000 SAF for a total of \$10.4 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.		Restricted	9,500,000	900,000
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<b>50. Genesee Early Childhood Collaborative (Sec. 11s(7))</b>		<b>Gross</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>
<u>Executive</u> maintains \$1.0 million GF/GP for an early childhood collaborative that serves students in Genesee County.		Restricted	0	0
<u>House</u> eliminates this subsection.		GF/GP	\$1,000,000	(\$1,000,000)
<b>51. Genesee Early Childhood Collaborative Enrollment Software and Staff (Sec. 11s(8))</b>		<b>Gross</b>	<b>\$1,384,900</b>	<b>(\$1,384,900)</b>
<u>Executive</u> eliminates \$1.4 million GF/GP for enrollment software and staff for the early childhood collaborative under Sec. 11s(7).		Restricted	0	0
<u>House</u> concurs with Executive.		GF/GP	\$1,384,900	(\$1,384,900)
<b>52. Isolated District Funding (Sec. 22d)</b>		<b>Gross</b>	<b>\$8,420,000</b>	<b>\$421,000</b>
<u>Executive</u> increases by \$421,000 SAF for a total of \$8.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5%.		Restricted	8,420,000	421,000
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<b>53. Attendance Recovery (Sec. 25i)</b>		<b>Gross</b>	<b>\$6,000,000</b>	<b>(\$1,000,000)</b>
<u>Executive</u> eliminates \$6.0 million GF/GP for an attendance recovery program for all districts that opt in to serve eligible students.		Restricted	0	5,000,000
<u>House</u> reduces by \$1.0 million and revises fund source to SAF for a total of \$5.0 million SAF. Revises to allocate funds directly to districts.		GF/GP	\$6,000,000	(\$6,000,000)
<b>54. Renaissance Zone Reimbursements (Sec. 26a)</b>		<b>Gross</b>	<b>\$15,300,000</b>	<b>(\$1,300,000)</b>
<u>Executive</u> reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.		Restricted	15,300,000	(1,300,000)
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<b>55. Promise Zones (Sec. 26c)</b>		<b>Gross</b>	<b>\$13,800,000</b>	<b>\$1,000,000</b>
<u>Executive</u> increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.		Restricted	13,800,000	1,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<b>56. At-Risk (Sec. 31a)</b>		<b>Gross</b>	<b>\$524,500,000</b>	<b>\$0</b>
<u>Executive</u> increases by \$222.0 million SAF for a total of \$746.5 million SAF. Increases the payment per economically disadvantaged student from an estimated prorated payment of \$768 in FY 2021-22 to a fully funded payment of \$1,051 in FY 2022-23. Eliminates \$12.0 million SAF allocation for districts to receive at least the amount they received in the prior year after accounting for declining enrollment. Removes requirement capping certain districts with state and local revenue exceeding the Target foundation allowance at 35% of the amount they would have otherwise received.		Restricted	524,500,000	0
<u>House</u> maintains current-year appropriation and does not concur with Executive revisions.		GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 House Change</u></b>
<b>57. Early Childhood Block Grants (Sec. 32p)</b>		<b>Gross</b>	<b>\$13,400,000</b>
<u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)		Restricted	13,400,000
<u>House</u> maintains current-year appropriation. (See Major Boilerplate Changes for Sec. 32p below.)		GF/GP	\$0
<b>58. Dyslexia Center (Sec. 35b)</b>		<b>Gross</b>	<b>\$250,000</b>
<u>Executive</u> eliminates \$250,000 GF/GP for the Children’s Choice Initiative for a multisensory structured language education method to improve reading proficiency rates.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$250,000
<b>59. Orton-Gillingham (Sec. 35d)</b>		<b>Gross</b>	<b>\$1,000,000</b>
<u>Executive</u> eliminates \$1.0 million GF/GP for grants to districts and ISDs for an eligible teacher training program (Orton-Gillingham) for children with dyslexia.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$1,000,000
<b>60. Alliance of Boys and Girls Clubs (Sec. 35e)</b>		<b>Gross</b>	<b>\$2,000,000</b>
<u>Executive</u> eliminates \$2.0 million GF/GP for the Michigan Alliance of Boys and Girls Clubs to provide early literacy and academic support to at-need youth in Michigan.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$2,000,000
<b>61. Chaldean Community Foundation (Sec. 35f)</b>		<b>Gross</b>	<b>\$750,000</b>
<u>Executive</u> eliminates \$750,000 GF/GP for the Chaldean Community Foundation to support and expand early childhood learning opportunities, improve early literacy achievement, increase high school graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$750,000
<b>62. Innovative Community Libraries (Sec. 35g)</b>		<b>Gross</b>	<b>\$1,000,000</b>
<u>Executive</u> eliminates \$1.0 million SAF for grants to districts that have established innovative community libraries.		Restricted	1,000,000
<u>House</u> maintains current-year appropriation.		GF/GP	\$0
<b>63. Jewish Federation of Metro Detroit (Sec. 35h)</b>		<b>Gross</b>	<b>\$1,700,000</b>
<u>Executive</u> eliminates \$1.7 million GF/GP for the Jewish Federation of Metro Detroit to help mitigate the impact of remote learning on students’ mental health and physical well-being.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$1,700,000
<b>64. Bilingual Education (Sec. 41)</b>		<b>Gross</b>	<b>\$25,200,000</b>
<u>Executive</u> increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners (ELLs) that have been administered the WIDA Access or WIDA Alternate Access.		Restricted	25,200,000
<u>House</u> maintains current-year appropriation.		GF/GP	\$0
<b>65. Mi Alma Exito Educativo (Sec. 41a)</b>		<b>Gross</b>	<b>\$450,000</b>
<u>Executive</u> eliminates \$450,000 GF/GP for Mi Alma for the Exito Educativo after-school program.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$450,000

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 House Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>66. Special Education (Secs. 51a, 51c, 51d, 53a, 54 &amp; 56)</b>	<b>Gross</b>	<b>\$1,574,696,100</b>	<b>(\$23,500,000)</b>
<u>Executive</u> reduces by \$23.5 million Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$1.6 billion.	Federal	451,000,000	10,000,000
<u>House</u> concurs with Executive.	Restricted	1,123,696,100	(33,500,000)
	GF/GP	\$0	\$0
<b>67. Special Education Task Force Reforms – Early On (Sec. 54d)</b>	<b>Gross</b>	<b>\$14,150,000</b>	<b>\$0</b>
<u>Executive</u> increases by \$7.1 million SAF for a total of 21.3 million SAF for grants to ISDs to provide state Early On services programs for children birth to 3 years old with developmental delays or disabilities and their families as described in the Early On Michigan state plan.	Restricted	14,150,000	0
<u>House</u> maintains current-year appropriation.	GF/GP	\$0	\$0
<b>68. Conductive Learning (Sec. 55)</b>	<b>Gross</b>	<b>\$250,000</b>	<b>(\$250,000)</b>
<u>Executive</u> eliminates \$250,000 GF/GP for the Conductive Learning Center at Aquinas College to support ongoing operations.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$250,000	(\$250,000)
<b>69. Special Education Millage Incentive (Sec. 56(7))</b>	<b>Gross</b>	<b>\$34,200,000</b>	<b>\$0</b>
<u>Executive</u> maintains \$34.2 million SAF for payments to eligible ISDs, but increases eligibility cap from \$281 per pupil per mill in average special education revenue to \$296 per pupil per mill.	Restricted	34,200,000	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<b>70. Career and Technical Education (CTE) (Sec. 61a)</b>	<b>Gross</b>	<b>\$37,611,300</b>	<b>\$0</b>
<u>Executive</u> increases by \$10.0 million SAF for a total of \$47.6 million SAF to reimburse districts and ISDs for vocational education programs.	Restricted	37,611,300	0
<u>House</u> maintains current-year appropriation.	GF/GP	\$0	\$0
<b>71. CTE Incentive Payments (Sec. 61d)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$1,000,000</b>
<u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments that provide \$35 per pupil in grades 9 to 12 enrolled in CTE programs and an additional \$35 per pupil for those in CTE programs identified as "critical skills" programs.	Restricted	5,000,000	1,000,000
<u>House</u> increases by \$1.0 million SAF for a total of \$6.0 million SAF.	GF/GP	\$0	\$0
<b>72. COOR ISD CTE Program (Sec. 61g)</b>	<b>Gross</b>	<b>\$2,500,000</b>	<b>(\$2,500,000)</b>
<u>Executive</u> eliminates \$2.5 million SAF for COOR ISD to support its CTE offerings through building retrofitting, equipment purchases, and other necessary expenditures.	Restricted	2,500,000	(2,500,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<b>73. Vocational Education Millage Equalization (Sec. 62)</b>	<b>Gross</b>	<b>\$9,190,000</b>	<b>\$0</b>
<u>Executive</u> increases by \$10.8 million SAF for a total of \$20.0 million SAF to guarantee a minimum level of revenue per pupil for each vocational education mill levied. Increases per-pupil equalization from \$224,800 to \$263,400.	Restricted	9,190,000	0
<u>House</u> maintains current-year appropriation. Increases per-pupil equalization to \$235,000.	GF/GP	\$0	\$0
<b>74. College and Career Preparation (Sec. 67)</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$2,999,900)</b>
<u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN).	Restricted	0	0
<u>House</u> reduces to \$100 GF/GP placeholder.	GF/GP	\$3,000,000	(\$2,999,900)

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 House Change</b>
<b>75. MITES Grant (Sec. 67a)</b>		<b>Gross</b>	<b>\$50,000</b>
<u>Executive</u> eliminates \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers.		Restricted	0
<u>House</u> maintains current-year appropriation.		GF/GP	\$50,000
<b>76. ISD General Operations (Sec. 81)</b>		<b>Gross</b>	<b>\$71,903,600</b>
<u>Executive</u> increases by \$3.6 million SAF for a total of \$75.5 million SAF for payments to ISDs for general operations. Each ISD would receive 105% of its FY 2021-22 funding.		Restricted	71,903,600
<u>House</u> maintains current-year appropriation. Each ISD would receive 100% of its FY 2021-22 funding.		GF/GP	\$0
<b>77. K-12 Reporting, Noninstructional Staffing/Spending, and Information Technology (IT) Strategy (Sec. 94c)</b>		<b>Gross</b>	<b>\$1,500,000</b>
<u>Executive</u> eliminates \$1.5 million GF/GP for a vendor to develop a strategy for streamlining the reporting that districts and ISDs must submit under state law; develop recommendations for an annual process to measure noninstructional staffing and spending by districts and ISDs and propose options to optimize noninstructional spending; and recommend an IT strategy and identify a shortlist of IT systems that districts and ISDs can use in transition as existing systems are retired.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$1,500,000
<b>78. Special Education Personnel Task Force (Sec. 94d)</b>		<b>Gross</b>	<b>\$1,500,000</b>
<u>Executive</u> eliminates \$1.5 million SAF for a task force to develop a comprehensive multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities.		Restricted	1,500,000
<u>House</u> concurs with Executive.		GF/GP	\$0
<b>79. Value-Added Growth Model (Sec. 95b)</b>		<b>Gross</b>	<b>\$2,000,000</b>
<u>Executive</u> eliminates \$2.0 million GF/GP for a model value-added growth and projection analytics system.		Restricted	0
<u>House</u> reduces appropriation to \$100 GF/GP placeholder. (See Major Boilerplate Changes for Sec. 95b below.)		GF/GP	\$2,000,000
<b>80. Navigate 360 (Sec. 97a)</b>		<b>Gross</b>	<b>\$1,947,000</b>
<u>Executive</u> eliminates \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360.		Restricted	0
<u>House</u> maintains current-year appropriation.		GF/GP	\$1,947,000
<b>81. MI Learning Channel (Sec. 98d)</b>		<b>Gross</b>	<b>\$2,000,000</b>
<u>Executive</u> eliminates \$2.0 million SAF for Northern Michigan University to support the Michigan Learning Channel.		Restricted	2,000,000
<u>House</u> increases by \$1.0 million SAF for a total of \$3.0 million SAF.		GF/GP	\$0
<b>82. FIRST Robotics (Sec. 99h)</b>		<b>Gross</b>	<b>\$5,323,200</b>
<u>Executive</u> maintains \$5.3 million Gross for PreK-12 events hosted by competitive robotics programs, but revises to fully fund with SAF. Strikes nonpublic schools as eligible recipients. Adds that MDE may require a program to provide performance metrics to be considered eligible.		Restricted	4,723,200
<u>House</u> maintains current-year appropriation of \$5.3 million Gross (\$600,000 GF/GP). Does not concur with Executive revisions.		GF/GP	\$600,000
<b>83. Women in Technology Foundation (Sec. 99i)</b>		<b>Gross</b>	<b>\$150,000</b>
<u>Executive</u> eliminates \$150,000 GF/GP for the Michigan Council of Women in Technology Foundation to support the girls exploring together information technology clubs.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$150,000

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 House Change</b>
<b>84. MiSTEM Grants (Sec. 99s)</b>	<b>Gross</b>	<b>\$8,169,300</b>	<b>(\$235,000)</b>
<u>Executive</u> reduces by \$535,000 Gross (\$300,000 GF/GP) for a total of \$7.6 million SAF for STEM programs. Eliminates \$235,000 Federal allocation to support the activities and programs of the MiSTEM network regions. Also eliminates \$300,000 GF/GP for LEO to support the MiSTEM Network staff (this allocation is moved to the LEO budget for FY 2022-23). Eliminates requirement that \$350,000 SAF be awarded for fabrication laboratories (Fab Labs).	Federal	235,000	(235,000)
<u>House</u> reduces by \$235,000 Federal for a total of \$7.9 million Gross (\$300,000 GF/GP). Concurs with Executive to eliminate \$235,000 Federal but maintains \$300,000 GF/GP. Concurs with Executive to remove Fab Labs requirement (see Sec. 99r).	Restricted	7,634,300	0
	GF/GP	\$300,000	\$0
<b>85. Online Algebra Tool (Sec. 99t)</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$2,000,000)</b>
<u>Executive</u> eliminates \$2.0 million GF/GP for a statewide online algebra tool (Algebra Nation).	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$2,000,000	(\$2,000,000)
<b>86. Imagine Learning (Sec. 99u)</b>	<b>Gross</b>	<b>\$6,000,000</b>	<b>(\$5,999,900)</b>
<u>Executive</u> eliminates \$6.0 million GF/GP for a provider (Imagine Learning) for an online mathematics tool and a program that provides explicit, targeted literacy instruction.	Restricted	0	0
<u>House</u> reduces to \$100 GF/GP placeholder.	GF/GP	\$6,000,000	(\$5,999,900)
<b>87. Fitness Foundation (Sec. 99w)</b>	<b>Gross</b>	<b>\$400,000</b>	<b>(\$400,000)</b>
<u>Executive</u> eliminates \$400,000 GF/GP for the Michigan Fitness Foundation to work with MDE to invest in a physical education curriculum.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$400,000	(\$400,000)
<b>88. Project SEARCH (Sec. 99aa)</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>(\$1,500,000)</b>
<u>Executive</u> eliminates \$1.5 million SAF for an ISD that has partnered with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.	Restricted	1,500,000	(1,500,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<b>89. YMCA Youth in Government (Sec. 99bb)</b>	<b>Gross</b>	<b>\$3,750,000</b>	<b>(\$3,750,000)</b>
<u>Executive</u> eliminates \$3.8 million GF/GP for the State Alliance of Michigan YMCAs for competitive grants to districts, ISDs, and nonpublic schools for civics and model government programs for grades 6 to 12.	Restricted	0	0
<u>House</u> Concurs with Executive.	GF/GP	\$3,750,000	(\$3,750,000)
<b>90. Education Assessments (Sec. 104)</b>	<b>Gross</b>	<b>\$35,759,400</b>	<b>\$0</b>
<u>Executive</u> increases by \$8.0 million SAF for a total of \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.	Federal	6,250,000	0
<u>House</u> maintains current-year appropriation.	Restricted	29,509,400	0
	GF/GP	\$0	\$0
<b>91. Digital Literacy (Sec. 104f)</b>	<b>Gross</b>	<b>\$500,000</b>	<b>(\$500,000)</b>
<u>Executive</u> eliminates \$500,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8.	Restricted	500,000	(500,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 House Change</u></b>
<b>92. Benchmark Assessments for the Following School Year (Secs. 104h &amp; 104i)</b>	<b>Gross</b>	<b>\$11,500,000</b>	<b>\$0</b>
<u>Executive</u> maintains \$11.5 million SAF for districts to begin implementation of a benchmark assessment system for the following school year. Expands to include ISDs with enrolled K-8 pupils as eligible recipients. Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises the deadline for MDE to report on benchmark data from June 15 to September 25.	Restricted	11,500,000	0
<u>House</u> concurs with Executive to maintain \$11.5 million SAF but does not concur with remaining Executive revisions. Requires MDE to approve certain providers of benchmark assessments for the purposes of this section.	GF/GP	\$0	\$0
<b>93. Reimbursements to Nonpublic Schools (Sec. 152b)</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>
<u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety and welfare state requirements.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$1,000,000	(\$1,000,000)
<b>94. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$268,200</b>
<u>Executive</u> reflects increased costs of \$268,200 Gross (\$229,800 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	Restricted	NA	38,400
<u>House</u> concurs with Executive.	GF/GP	NA	\$229,800
<b><u>Major Boilerplate Changes from FY 2021-22</u></b>			
<b>Sec. 6. Pupil Membership Definitions – REVISED</b>			
<u>Executive</u> strikes provision that, for the 2020-21 and 2021-22 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code.			
<u>House</u> strikes sunset, continuing the provision indefinitely.			
<u>House</u> provides requirements for participation to count as regular daily attendance for cyber school students rather than referencing the requirements in Sec. 5-O-D of the Pupil Accounting Manual. Provides intent that these requirements are subject to Sec. 8c retroactively, effective July 1, 2021.			
<b>Sec. 8c Cyber School Participation – NEW</b>			
<u>House</u> prohibits MDE from requiring a cyber school pupil participate in all educational hours made available to the pupil. Also prohibits MDE from tracking a cyber school pupil's participation through attendance. Provides intent that this section applies retroactively, effective July 1, 2021.			
<b>Sec. 20m Additional Per-Pupil Calculation for Hold Harmless Districts – REVISED</b>			
<u>Executive</u> revises language to account for districts that will continue to have a calculation under this section for FY 2022-23.			
<u>House</u> concurs with Executive.			
<b>Sec. 21f Virtual Courses – REVISED</b>			
<u>Executive</u> expands the definition for a virtual course provider from a district, ISD, community college, or MVU to also include any other institution or individual that the district pays to provide the course.			
<u>House</u> concurs with Executive.			
<b>Sec. 31m. School Mental Health and Support Services Fund – RETAINED</b>			
<u>Executive</u> repeals this section, which established the School Mental Health and Support Services Fund.			
<u>House</u> maintains current law.			

**Sec. 32p. Early Childhood Block Grants – REVISED**

Executive adds a goal for great start collaborative and parent coalitions of increasing the number of eligible children that are enrolled from birth to age 8 in publicly funded programs and services through joint recruitment and enrollment systems. House maintains current law.

Executive revises the supports that a local great start system should include by adding family economic self-sufficiency and revising "parent education" to "parent leadership and family engagement."  
House concurs with Executive.

**Sec. 95b. Value-Added Growth Model – REVISED**

House deletes requirement that MDE report on the number of traditional local school districts that opted in to student teacher linkages and verify that the value-added reporting platform continued hosting and delivery of historical reporting. Adds requirement that MDE publish student growth metrics provided by the platform at the district and school level by grade and subject.

**Sec. 98. Michigan Virtual University – REVISED**

House adds requirement that MVU provide a link to, and explanation of, online course standards for professional development programming, including how to file a complaint about course content.

**Sec. 98a. Extended COVID-19 Learning Plan – DELETED**

Executive repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.  
House concurs with Executive.

**Sec. 98b. Benchmark Reporting Requirements – RETAINED**

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid.  
House maintains current law.

**Sec. 104g. SAT/PSAT – DELETED**

Executive repeals this section, which required districts to make the SAT and PSAT available in fall 2021 to students who were not able to take the exams in the prior school year or who requested to retake them.  
House concurs with Executive.

**Sec. 107. Adult Education – RETAINED**

Executive revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 25% to 15%.  
House maintains current law.

**Sec. 164g. Legal Action Against the State – RETAINED**

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state.  
House maintains current law.

**Sec. 164h. Collective Bargaining Agreement Penalty – RETAINED**

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, is in conflict with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code.  
House maintains current law.

**Sec. 166. Disciplinary Policy for Abortion Referral – RETAINED**

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals.  
House maintains current law.

**Sec. 166c. Sports Penalty – NEW**

House requires a district or ISD to prohibit boys from competing in girls' athletic activities.

**Supplemental Recommendations for FY 2021-22 Appropriations**

**FY 2021-22  
Recommendation**

<p><b>1. Remediation Services (Sec. 23b) – NEW</b>  <u>Executive</u> provides \$45.4 million Federal ESSER II Fund for summer programs, credit recovery programs, and before and/or after school programs. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.  <u>House</u> concurs with Executive.</p>	<p><b>Gross</b> Federal Restricted GF/GP</p>	<p><b>\$45,437,800</b> 45,437,800 0 \$0</p>
<p><b>2. Teacher and Support Staff Incentives (Sec. 23c) – NEW</b>  <u>Executive</u> provides \$6.6 million Federal GEER II Fund for payments to teachers and school staff who provide services for remediation services under Sec. 23b. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.  <u>House</u> concurs with Executive.</p>	<p><b>Gross</b> Federal Restricted GF/GP</p>	<p><b>\$6,618,200</b> 6,618,200 0 \$0</p>
<p><b>3. Oxford Response (Sec. 11w) – NEW</b>  <u>Executive</u> provides \$6.0 million SAF to a district forced to close a building for at least 20 consecutive days in response to an act of student violence (Oxford Community Schools). Funds may be used for personnel and additional student supports. (See Supplemental Boilerplate Changes for Sec. 11w below.)  <u>House</u> provides \$6.8 million SAF to the district as follows: \$3.5 million over two fiscal years for a psychologist, family school liaison, mental health director, school resource officer, safety and security assessments, public relations consulting, private security, summer school, insurance copays, and legal services; \$2.3 million for one-time costs, including physical repairs, a third-party review, a mass notification system, and security cameras; and \$1.0 million with no specified requirements. (See Supplemental Boilerplate Changes for Sec. 11w below.)</p>	<p><b>Gross</b> Restricted GF/GP</p>	<p><b>\$6,828,000</b> 6,828,000 \$0</p>
<p><b>4. School Lunch Program (Sec. 31d)</b>  <u>Executive</u> increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.5 million SAF. Also increases federal funding by \$374.7 million for a total of \$915.0 million for child nutrition programs and food distribution programs.  <u>House</u> concurs with Executive.</p>	<p><b>Gross</b> Federal Restricted GF/GP</p>	<p><b>\$375,415,000</b> 374,700,000 715,000 \$0</p>
<p><b>5. Retention Bonuses for Teachers, Administrators, and Staff (Sec. 27c) – NEW</b>  <u>Executive</u> provides \$1.5 billion SAF for districts to provide bonuses for each full-time equated teacher, administrator, paraprofessional, and other non-instructional staff member as follows: for all teachers and staff, \$2,000 for employment during the 2022-23 school year and \$2,000 for 2023-24; and, for teachers only, \$3,000 for 2024-25, and \$4,000 for 2025-26. Requires a recipient to either remain employed by the same district or work in a building eligible for schoolwide Title I programs to be eligible for a stipend in following years.  <u>House</u> does not include this section.</p>	<p><b>Gross</b> Restricted GF/GP</p>	<p><b>\$0</b> 0 \$0</p>
<p><b>6. Mi Future Educator Fellowship Program (Sec. 27a(2)) – NEW</b>  <u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator Fellowship Program to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.  <u>House</u> does not include this subsection (See Sec. 30 for FY 2022-23).</p>	<p><b>Gross</b> Restricted GF/GP</p>	<p><b>\$0</b> 0 \$0</p>
<p><b>7. Mi Future Educator – Student Teacher Stipend Program (Sec. 27a(3)) – NEW</b>  <u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator – Student Teacher Stipend Program for educator preparation programs to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend.  <u>House</u> does not include this subsection (See Sec. 30b for FY 2022-23).</p>	<p><b>Gross</b> Restricted GF/GP</p>	<p><b>\$0</b> 0 \$0</p>



		<b>FY 2021-22 Recommendation</b>
<b>Supplemental Recommendations for FY 2021-22 Appropriations</b>		
<b>8. Grow Your Own Programs (Sec. 27b) – NEW</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$150.0 million SAF for grants to districts to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education.	Restricted	0
<u>House</u> does not include this section (See Sec. 30a for FY 2022-23).	GF/GP	\$0
<b>9. DPSCD Settlement Payment (Sec. 11v) – NEW</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$94.4 million GF/GP for Detroit Public Schools Community District (DPSCD) for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement.	Restricted	0
<u>House</u> does not include this section.	GF/GP	\$0
<b>10. Innovative Education Workforce Grants (Sec. 27e) – NEW</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$75.0 million SAF for grants for the development of innovative partnerships between at least one district or ISD and other districts, ISDs, institutions of higher education, or other public, private, or nonprofit organizations to respond to regional workforce needs and increase the number of qualified educator personnel. Caps total grant over 3 years at \$5.0 million per partnership. Requires MDE to award at least one grant for a partnership with a statewide special education organization that improves capacity of special education administration personnel.	Restricted	0
<u>House</u> does not include this section.	GF/GP	\$0
<b>11. Mi Future Educator – Graduate Fellowship (Sec. 27a(4)) – NEW</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> allocates \$50.0 million SAF for the Mi Future Educator – Graduate Fellowship to offset tuition costs for individuals earning a school administrator certificate or completing graduate-level training to become a school-based mental health professional or a special education administrative professional. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or public preschool program for at least 2 years for every year an award was received, or repay a proportionate amount of total funds received as a 0% interest loan.	Restricted	0
<u>House</u> does not include this subsection.	GF/GP	\$0
<b>12. New Teacher Programs (Sec. 27d) – NEW</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section.	Restricted	0
<u>House</u> does not include this section.	GF/GP	\$0
<b>13. GSRP Start Up Grants (Sec. 32d(26)) – NEW</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$30.0 million SAF for classroom start up grants to ISDs and consortia of ISDs for new or expanding GSRP classrooms. Eligible expenses include recruiting and retaining licensed classroom personnel, facility improvements, outreach material, and improving providers' Great Start to Quality Rating. Grants may not exceed \$25,000 for each new or expanded classroom.	Restricted	0
<u>House</u> does not include this subsection.	GF/GP	\$0

		<b>FY 2021-22 Recommendation</b>
<b>Supplemental Recommendations for FY 2021-22 Appropriations</b>		
<b>14. Education Workforce Report (Sec. 27f) – NEW</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$500,000 GF/GP for an association that represents a consortium of urban school districts in Michigan, in partnership with a research consultant, for an analysis of Michigan's education workforce, including shortages across districts, recommendations, and policies other states have implemented.	Restricted	0
<u>House</u> does not include this section.	GF/GP	\$0
<b>15. Foundation Allowances (Secs. 22a &amp; 22b)</b>	<b>Gross</b>	<b>(\$256,000,000)</b>
<u>Executive</u> reduces by \$256.0 million for a total of \$9.7 billion Gross (\$380,600 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	(256,380,600)
<u>House</u> concurs with Executive.	GF/GP	\$380,600
<b>16. Renaissance Zone Reimbursements (Sec. 26a)</b>	<b>Gross</b>	<b>(\$1,300,000)</b>
<u>Executive</u> reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	(1,300,000)
<u>House</u> concurs with Executive.	GF/GP	\$0
<b>17. Promise Zone Funding (Sec. 26c)</b>	<b>Gross</b>	<b>\$1,000,000</b>
<u>Executive</u> increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	1,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0
<b>18. Wraparound Services (Sec. 31o)</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> maintains \$240.0 million SAF to increase the number of school psychologists, school social workers, school counselors, and school nurses, but revises to add ISDs as eligible recipients of funding.	Restricted	0
<u>House</u> concurs with Executive to maintain \$240.0 million SAF, but does not concur with Executive revisions.	GF/GP	\$0
<b>19. GSRP Longitudinal Evaluation (Sec. 32d(3))</b>	<b>Gross</b>	<b>\$0</b>
<u>Executive</u> increases by \$250,000 GF/GP for a total of \$600,000 GF/GP for a longitudinal evaluation of children who have participated in GSRP programs. The one-time increase would re-appropriate funding that lapsed in FY 2019-20.	Restricted	0
<u>House</u> maintains current-year appropriation.	GF/GP	\$0
<b>20. Special Education (Secs. 51a, 51c, 51d, 53a, 54 &amp; 56)</b>	<b>Gross</b>	<b>(\$68,500,000)</b>
<u>Executive</u> reduces by \$68.5 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2021-22 are \$1.5 billion.	Federal	0
<u>House</u> concurs with Executive.	Restricted	(68,500,000)
	GF/GP	\$0
<b>21. PRIME (Sec. 67b)</b>	<b>Gross</b>	<b>(\$6,000,000)</b>
<u>Executive</u> eliminates \$6.0 million Federal Coronavirus State Fiscal Recovery Fund for the SME Education Foundation's Partnership Response in Manufacturing Education (PRIME) initiative. This item was included in the MDE budget at \$6.0 million GF/GP in a FY 2021-22 supplemental (2021 PA 133).	Federal	(6,000,000)
<u>House</u> concurs with Executive.	Restricted	0
	GF/GP	\$0
<b>22. Bus Driver Safety and School Bus Inspections (Sec. 74)</b>	<b>Gross</b>	<b>\$159,000</b>
<u>Executive</u> increases by \$159,000 SAF for a total of \$4.0 million SAF for bus driver safety and school bus inspections.	Restricted	159,000
<u>House</u> concurs with Executive.	GF/GP	\$0

## **Supplemental Recommendations for FY 2021-22 Boilerplate**

### ***Sec. 11w Oxford Response – NEW***

Executive waives the 75% attendance requirement under Sec. 101(3)(d) for Oxford Community Schools and counts the days/hours the district closed in response to an act of violence as pupil instruction under Sec. 101.

House does not include.

Executive provides intent that results from summative assessments administered during the 2021-22 school year are not used for retention decisions or educator evaluations for the district.

House concurs with Executive.

### ***Sec. 11x School Infrastructure Fund – NOT INCLUDED***

Executive creates the School Infrastructure Fund as a separate account within the School Aid Fund with the purpose of creating a healthy and safe space for every child in order to address inequities that currently exist in school infrastructure funding. Deposits \$1.0 billion SAF into the School Infrastructure Fund. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.

House does not include this section.

### ***Sec. 20. Foundation Allowance Calculation – REVISED***

Executive adds language to account for Sec. 20m in the calculation of the state portion of the foundation allowance for Hold Harmless districts.

House concurs with Executive.

### ***Secs. 104h & 104i. Benchmark Assessments for the Following School Year – RETAINED***

Executive revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises deadline for MDE to report on benchmark data from June 15 to September 30.

House maintains current law.

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022			FY 2021-2022		FY 2022-2023		FY 2022-2023	
	FY 22 2021 PA 48 YTD	Change from YTD	FY 22 Exec Rec Proposed Supplemental	Change from YTD	FY 22 House Floor Substitute Supplemental	Change from FY 22 YTD	FY 23 Exec Rec	Change from FY 22 YTD	FY 23 House Floor Substitute
11j	School Bond Redemption Fund								
11j		\$111,000,000	\$111,000,000		\$111,000,000		\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$9,500,000	\$9,500,000		\$9,500,000	\$900,000	\$10,400,000	\$900,000	\$10,400,000
11s	Flint Declaration of Emergency	\$8,075,100	\$8,075,100		\$8,075,100		\$8,075,100		\$8,075,100
11s(7)	Flint Early Childhood Collaborative	\$1,000,000	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0
11s(8)	Early Childhood Collaborative Enrollment Software and Staff	\$1,384,900	\$1,384,900		\$1,384,900	(\$1,384,900)	\$0	(\$1,384,900)	\$0
11v	DPSCD Settlement Payment - NEW	\$0	\$94,400,000	\$94,400,000	\$0		\$0		\$0
11w	Oxford Response - NEW	\$0	\$6,000,000	\$6,000,000	\$6,828,000	\$6,828,000	\$0		\$0
11y	School Infrastructure Projects - NEW	\$0	\$0	\$0	\$0	\$171,000,000	\$171,000,000		\$0
20f	Categorical Offset Payments	\$18,000,000	\$18,000,000		\$18,000,000		\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400	\$6,137,400		\$6,137,400		\$6,137,400		\$6,137,400
22a	Foundations: Proposal A Obligation Payment	\$4,742,000,000	(\$222,000,000)	\$4,520,000,000	(\$222,000,000)	\$4,520,000,000	(\$321,000,000)	\$4,421,000,000	(\$321,000,000)
22b	Foundations: Discretionary Payment	\$5,204,000,000	(\$34,000,000)	\$5,170,000,000	(\$34,000,000)	\$5,170,000,000	\$540,000,000	\$5,744,000,000	\$5,572,000,000
22c	Foundations: Equity Payment	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
22d	Isolated District Funding	\$8,420,000	\$8,420,000	\$8,420,000	\$8,420,000	\$421,000	\$8,841,000	\$421,000	\$8,841,000
22e	Rural Transportation - NEW	\$0	\$0	\$0	\$0		\$0	\$50,000,000	\$50,000,000
22g	Inkster Operating Debt	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000	(\$25,500,000)	\$0	(\$25,500,000)	\$0
22m	Technology Regional Data Hubs	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000		\$2,200,000
23b	COVID-19 Remediation Services - Federal - NEW	\$0	\$45,437,800	\$45,437,800	\$45,437,800	\$45,437,800	\$45,437,800	\$0	\$0
23c	Summer Program Teacher and Staff Incentives - Federal - NEW	\$0	\$6,618,200	\$6,618,200	\$6,618,200	\$6,618,200	\$6,618,200	\$0	\$0
23f	Learning Pods - NEW	\$0	\$0	\$0	\$0		\$0	\$56,212,500	\$56,212,500
24	Court-Placed Pupils	\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000	\$750,000	\$750,000	\$750,000		\$750,000		\$750,000
25i	Attendance Recovery	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	(\$6,000,000)	\$0	(\$1,000,000)	\$5,000,000
26a	Renaissance Zone Reimbursement	\$15,300,000	(\$1,300,000)	\$14,000,000	(\$1,300,000)	\$14,000,000	(\$1,300,000)	\$14,000,000	\$14,000,000
26b	PILT Reimbursement	\$4,710,000	\$4,710,000	\$4,710,000	\$4,710,000		\$4,710,000		\$4,710,000
26c	Promise Zone Funding	\$13,800,000	\$1,000,000	\$14,800,000	\$1,000,000	\$14,800,000	\$1,000,000	\$14,800,000	\$1,000,000
26d	Brownfield Redevelopment Reimbursement	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000		\$7,500,000		\$7,500,000
27a(2)	Mi Future Educator Fellowship Program - NEW	\$0	\$150,000,000	\$150,000,000	\$0	\$100,000,000	\$100,000,000	\$0	\$0
27a(3)	Mi Future Educator Student Teacher Stipend Program - NEW	\$0	\$150,000,000	\$150,000,000	\$0		\$0		\$0
27a(4)	Mi Future Educator Graduate Fellowship - NEW	\$0	\$50,000,000	\$50,000,000	\$0		\$0		\$0
27b	Grow Your Own Programs - NEW	\$0	\$150,000,000	\$150,000,000	\$0		\$0		\$0
27c	Retention Bonuses - NEW	\$0	\$1,500,000,000	\$1,500,000,000	\$0		\$0		\$0
27d	New Teacher Programs - NEW	\$0	\$50,000,000	\$50,000,000	\$0	\$50,000,000	\$50,000,000	\$0	\$0
27e	Innovative Education Workforce Grants - NEW	\$0	\$75,000,000	\$75,000,000	\$0		\$0		\$0
27f	Education Workforce Support - NEW	\$0	\$500,000	\$500,000	\$0		\$0		\$0
30	Future Educator Scholarship - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$38,000,000	\$38,000,000
30	Future Educator Scholarship - NEW	\$0	\$0	\$0	\$0		\$0	\$33,000,000	\$33,000,000
30a	Grow Your Own Programs - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$213,175,000	\$213,175,000
30a	Grow Your Own Programs - NEW	\$0	\$0	\$0	\$0		\$0	\$825,000	\$825,000
30b	Student Teaching Compensation - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$150,000,000	\$150,000,000
30c	Troops to Teachers - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$50,000,000	\$50,000,000
31a	At-Risk Pupil Support	\$512,500,000	\$512,500,000	\$512,500,000	\$512,500,000	\$234,000,000	\$746,500,000	\$234,000,000	\$746,500,000
31a(7)	School Based Health Centers	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$11,000,000	\$19,000,000	\$14,300,000	\$22,300,000
31a(7)	School Based Health Centers - Federal	\$0	\$0	\$0	\$0		\$0	\$30,000,000	\$30,000,000
31a(8)	Hearing, Vision, & Dental Screening	\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000		\$6,650,000		\$6,650,000
31a(17)	At-Risk Pupil Hold Harmless	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	(\$12,000,000)	\$0		\$12,000,000
31d	State School Lunch Programs	\$23,838,400	\$715,000	\$24,553,400	\$715,000	\$24,553,400	\$715,000	\$24,553,400	\$715,000
31d	School Lunch Programs - Federal	\$556,000,000	\$374,700,000	\$930,700,000	\$374,700,000	\$930,700,000	\$359,000,000	\$915,000,000	\$915,000,000
31f	School Breakfast Program	\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000		\$11,900,000		\$11,900,000
31j	Local Produce in School Meals	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000		\$4,500,000		\$4,500,000
31n	School Mental Health and Support Services	\$53,900,000	\$53,900,000	\$53,900,000	\$53,900,000	\$50,000,000	\$103,900,000	(\$14,300,000)	\$39,800,000
31n	School Mental Health and Support Services - Federal	\$0	\$0	\$0	\$0		\$0	\$40,000,000	\$40,000,000
31n(11)	School-Based Mental Health Personnel Capacity Building - NEW	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000		\$0
31n(11)	School-Based Mental Health Personnel Cap. Building - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$5,000,000	\$5,000,000
31n(12)	Mental Health Screening Tools - NEW	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000		\$0
31n(12)	Mental Health Screening Tools - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$10,000,000	\$10,000,000
31o	Wraparound Services	\$240,000,000	\$240,000,000	\$240,000,000	\$240,000,000	(\$120,000,000)	\$120,000,000	(\$240,000,000)	\$0
31o	Wraparound Services - Federal	\$0	\$0	\$0	\$0		\$0	\$30,000,000	\$30,000,000
31p	TRAILS - NEW	\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000		\$0
31q	Community-Based Organization Programs - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$15,000,000	\$15,000,000
31r	HealthBar - Federal - NEW	\$0	\$0	\$0	\$0		\$0	\$15,000,000	\$15,000,000
31y	Year-Round Instruction: 3% Foundation Payment	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000	(\$60,000,000)	\$0	(\$60,000,000)	\$0
31z	Year-Round Instruction: Infrastructure Grants - Federal	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	(\$75,000,000)	\$0	(\$75,000,000)	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.	
31aa	SMART Internship Grant Program - Federal - NEW
32d	Great Start Readiness Program - State
32d	Great Start Readiness Program - Federal
32d(26)	GSRP Classroom Start Up Grants - NEW
32n	Before and After School Programs - NEW
32n	Before and After School Programs - Federal - NEW
32p	Early Childhood Block Grants
32s	GSRP Home Pilot - NEW
35a(3)	Early Literacy Teacher Coaches
35a(5)	Early Literacy Added Instructional Time
35a(7)	Literacy & Math Essentials
35a(8)	Michigan Education Corps
35a(10)	PD - Literacy Coaches and Classroom Teachers
35b	Children's Choice
35d	Orton Gilligham Dyslexic Program
35e	Boys and Girls Club
35f	Chaldean Community Foundation
35g	Innovative Community Libraries
35h	Jewish Federation
35i	Learner Vanguard Grants - NEW
35j	BookNook - Federal - NEW
35j	BookNook - NEW
39a(1)	Federal ESSA Grant Funds
39a(2)	Other Federal Funding
41	English Language Learner Grants
41a	Mi Alma - Exito Educativo
41b	Afghan Refugees - NEW
51a(1)	Special Education - Federal Reimbursement
51a(2)	Special Ed ISD Foundation and Costs
51a(3)	Special Ed ISD Hold Harmless Payment
51a(6)	Special Ed Admin Rules Changes
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs
51c	Special Ed Headlee Obligation (Durant)
51d	Special Education - Other Federal Grants
51f	Special Education Cost Reimbursement
51g	Remote Learning Library
53a	Special Ed for Court Placed Pupils
54	Special Ed Michigan School Blind/Deaf
54b	Special Education Task Force Reforms (MIBLSI)
54d	Spec. Ed. Task Force - Early On
55	Conductive Learning
56	Special Ed ISD Millage Equalization
56(7)	Special Ed Millage Incentive
61a	Career & Tech Ed Programs
61b	Career & Tech Ed Early/Middle College
61c	CTE Equipment Upgrades
61d	CTE Incentive Payment
61g	COOR ISD CTE Program
61i	CTE Teacher Recruitment and Retention - Federal - NEW
62	ISD Career & Tech Ed Millage Equalization
65	Detroit PreCollege Engineering
67	Career and College Readiness Tools
67a	MITES
67b	PRIME - Federal
74	School Bus Driver Safety Instruction
74	School Bus Inspections
81	ISD General Operations Support
94	AP/IB/CLEP Incentive Program
94a	Center for Educational Performance and Information
94a	Center for Educational Performance and Info - Federal
94c	K-12 Reporting, Noninstructional Staffing/Spending, & IT Strategy
94d	Special Education Task Force
94e	Data System Development - Federal - NEW
94e	Data System Development - NEW
95b	Educator and Administrator Evaluations

FY 2021-2022		
FY 22 2021 PA 48 YTD	Change from YTD	FY 22 Exec Rec Proposed Supplemental
	\$0	\$0
	\$297,470,000	\$297,720,000
	\$121,000,000	\$121,000,000
	\$0	\$30,000,000
	\$0	\$0
	\$0	\$0
	\$13,400,000	\$13,400,000
	\$0	\$0
	\$31,500,000	\$31,500,000
	\$19,900,000	\$19,900,000
	\$6,000,000	\$6,000,000
	\$3,500,000	\$3,500,000
	\$4,000,000	\$4,000,000
	\$250,000	\$250,000
	\$1,000,000	\$1,000,000
	\$2,000,000	\$2,000,000
	\$750,000	\$750,000
	\$1,000,000	\$1,000,000
	\$1,700,000	\$1,700,000
	\$0	\$0
	\$0	\$0
	\$0	\$0
	\$0	\$0
	\$752,300,000	\$752,300,000
	\$56,500,000	\$56,500,000
	\$25,200,000	\$25,200,000
	\$450,000	\$450,000
	\$0	\$0
	\$380,000,000	\$380,000,000
	\$332,000,000	\$311,900,000
	\$1,000,000	\$1,000,000
	\$2,200,000	\$2,200,000
	\$2,900,000	\$1,500,000
	\$733,400,000	\$686,400,000
	\$71,000,000	\$71,000,000
	\$90,207,000	\$90,207,000
	\$3,000,000	\$3,000,000
	\$10,500,000	\$10,500,000
	\$1,688,000	\$1,688,000
	\$1,600,000	\$1,600,000
	\$14,150,000	\$14,150,000
	\$250,000	\$250,000
	\$40,008,100	\$40,008,100
	\$34,200,000	\$34,200,000
	\$37,611,300	\$37,611,300
	\$8,000,000	\$8,000,000
	\$7,500,000	\$7,500,000
	\$5,000,000	\$5,000,000
	\$2,500,000	\$2,500,000
	\$0	\$0
	\$9,190,000	\$9,190,000
	\$400,000	\$400,000
	\$3,000,000	\$3,000,000
	\$50,000	\$50,000
	\$6,000,000	\$0
	\$2,025,000	\$2,184,000
	\$1,780,800	\$1,780,800
	\$71,903,600	\$71,903,600
	\$1,200,000	\$1,200,000
	\$18,802,500	\$18,802,500
	\$193,500	\$193,500
	\$1,500,000	\$1,500,000
	\$1,500,000	\$1,500,000
	\$0	\$0
	\$0	\$0
	\$0	\$0
	\$2,000,000	\$2,000,000

FY 2021-2022	
Change from YTD	FY 22 House Floor Substitute Supplemental
	\$0
	\$297,470,000
	\$121,000,000
	\$0
	\$0
	\$0
	\$13,400,000
	\$0
	\$31,500,000
	\$19,900,000
	\$6,000,000
	\$3,500,000
	\$4,000,000
	\$250,000
	\$1,000,000
	\$2,000,000
	\$750,000
	\$1,000,000
	\$1,700,000
	\$0
	\$0
	\$0
	\$0
	\$752,300,000
	\$56,500,000
	\$25,200,000
	\$450,000
	\$0
	\$380,000,000
	\$311,900,000
	\$1,000,000
	\$2,200,000
	\$1,500,000
	\$686,400,000
	\$71,000,000
	\$90,207,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
	\$14,150,000
	\$250,000
	\$40,008,100
	\$34,200,000
	\$37,611,300
	\$8,000,000
	\$7,500,000
	\$5,000,000
	\$2,500,000
	\$0
	\$9,190,000
	\$400,000
	\$3,000,000
	\$50,000
	\$0
	\$2,025,000
	\$1,780,800
	\$71,903,600
	\$1,200,000
	\$18,802,500
	\$193,500
	\$1,500,000
	\$1,500,000
	\$0
	\$0
	\$0
	\$2,000,000

FY 2022-2023	
Change from FY 22 YTD	FY 23 Exec Rec
	\$0
	\$154,000,000
	(\$121,000,000)
	\$0
	\$50,000,000
	\$0
	\$9,500,000
	\$5,000,000
	\$31,500,000
	\$19,900,000
	\$6,000,000
	\$3,500,000
	\$4,000,000
	(\$250,000)
	(\$1,000,000)
	(\$2,000,000)
	(\$750,000)
	(\$1,000,000)
	(\$1,700,000)
	\$0
	\$0
	\$0
	\$0
	\$752,300,000
	\$56,500,000
	\$1,275,000
	\$26,475,000
	(\$450,000)
	\$0
	\$10,000,000
	(\$8,700,000)
	\$1,000,000
	\$2,200,000
	(\$1,400,000)
	(\$23,400,000)
	\$710,000,000
	\$71,000,000
	\$240,207,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
	\$21,250,000
	(\$250,000)
	\$40,008,100
	\$34,200,000
	\$47,611,300
	\$8,000,000
	\$10,000,000
	\$5,000,000
	\$0
	\$0
	\$10,810,000
	\$20,000,000
	\$400,000
	\$3,000,000
	\$0
	\$0
	\$2,025,000
	\$1,819,200
	\$3,595,200
	\$75,498,800
	\$1,200,000
	\$229,800
	\$19,032,300
	\$193,500
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

FY 2022-2023	
Change from FY 22 YTD	FY 23 House Floor Substitute
	\$20,000,000
	\$64,500,000
	(\$38,000,000)
	\$0
	\$50,000,000
	\$50,000,000
	\$13,400,000
	\$0
	\$31,500,000
	\$19,900,000
	\$6,000,000
	\$3,500,000
	\$4,000,000
	(\$250,000)
	(\$1,000,000)
	(\$2,000,000)
	(\$750,000)
	\$1,000,000
	\$0
	\$500,000
	\$10,000,000
	\$5,000,000
	\$752,300,000
	\$56,500,000
	\$25,200,000
	\$0
	\$1,250,000
	\$10,000,000
	(\$8,700,000)
	\$1,000,000
	\$2,200,000
	(\$1,400,000)
	(\$23,400,000)
	\$710,000,000
	\$71,000,000
	\$300,207,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
	\$14,150,000
	\$0
	\$40,008,100
	\$34,200,000
	\$37,611,300
	\$8,000,000
	\$15,000,000
	\$6,000,000
	\$0
	\$14,000,000
	\$9,190,000
	\$400,000
	(\$2,999,900)
	\$50,000
	\$0
	\$0
	\$2,025,000
	\$1,819,200
	\$71,903,600
	\$1,200,000
	\$229,800
	\$19,032,300
	\$193,500
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$100

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022			FY 2021-2022		FY 2022-2023		FY 2022-2023			
	FY 22 2021 PA 48 YTD	Change from YTD	FY 22 Exec Rec Proposed Supplemental	Change from YTD	FY 22 House Floor Substitute Supplemental	Change from FY 22 YTD	FY 23 Exec Rec	Change from FY 22 YTD	FY 23 House Floor Substitute		
97	School Safety Grants		\$10,000,000		\$10,000,000		\$41,000,000	\$51,000,000	\$217,500,000	\$227,500,000	
97a	Navigate 360		\$1,947,000		\$1,947,000		(\$1,947,000)	\$0		\$1,947,000	
97b	Cross-System Intervention Approach - NEW		\$0		\$0		\$15,000,000	\$15,000,000		\$0	
97b	School Resource Officers - NEW		\$0		\$0			\$0	\$50,000,000	\$50,000,000	
97c	Risk Assessments - NEW		\$0		\$0			\$0	\$16,000,000	\$16,000,000	
97d	ISD Mental Health and Safety Coordinators - Federal - NEW		\$0		\$0			\$0	\$8,400,000	\$8,400,000	
97e	School Safety and Mental Health Commission - Federal - NEW		\$0		\$0			\$0	\$2,000,000	\$2,000,000	
98	Michigan Virtual University		\$7,500,000		\$7,500,000			\$7,500,000		\$7,500,000	
98d	Michigan Learning Channel		\$2,000,000		\$2,000,000		(\$2,000,000)	\$0	\$1,000,000	\$3,000,000	
98e	MI-STAR - NEW		\$0		\$0			\$0	\$750,000	\$750,000	
99h	FIRST Robotics		\$5,323,200		\$5,323,200			\$5,323,200		\$5,323,200	
99i	Women in Technology		\$150,000		\$150,000		(\$150,000)	\$0	(\$150,000)	\$0	
99f	Fab Labs - NEW		\$0		\$0			\$0	\$350,000	\$350,000	
99s(4)	MISTEM Council and Grants		\$3,050,000		\$3,050,000			\$3,050,000		\$3,050,000	
99s(5)	MISTEM Grants - Math and Science Centers - Federal		\$235,000		\$235,000		(\$235,000)	\$0	(\$235,000)	\$0	
99s(5)(7)	MISTEM Centers Transition		\$4,584,300		\$4,584,300			\$4,584,300		\$4,584,300	
99s(12)	MISTEM Executive Director		\$300,000		\$300,000		(\$300,000)	\$0		\$300,000	
99t	Algebra Nation		\$2,000,000		\$2,000,000		(\$2,000,000)	\$0	(\$2,000,000)	\$0	
99u	Imagine Learning		\$6,000,000		\$6,000,000		(\$6,000,000)	\$0	(\$5,999,900)	\$100	
99w	Michigan Fitness Foundation		\$400,000		\$400,000		(\$400,000)	\$0	(\$400,000)	\$0	
99x	Teach for America		\$1,000,000		\$1,000,000		(\$1,000,000)	\$0	(\$1,000,000)	\$0	
99x	Teach for America - Federal		\$0		\$0			\$0	\$20,000,000	\$20,000,000	
99aa	Project SEARCH		\$1,500,000		\$1,500,000		(\$1,500,000)	\$0	(\$1,500,000)	\$0	
99bb	YMCA Youth In Government		\$3,750,000		\$3,750,000		(\$3,750,000)	\$0	(\$3,750,000)	\$0	
99cc	NAF Academies - NEW		\$0		\$0			\$0	\$750,000	\$750,000	
104	Education Assessments - State		\$29,509,400		\$29,509,400		\$8,000,000	\$37,509,400		\$29,509,400	
104	Education Assessments - Federal		\$6,250,000		\$6,250,000			\$6,250,000		\$6,250,000	
104f	Digital Literacy Training		\$500,000		\$500,000		(\$500,000)	\$0	(\$500,000)	\$0	
104h/104i	Benchmark Assessments for the Following School Year		\$11,500,000		\$11,500,000			\$11,500,000		\$11,500,000	
107	Adult Education		\$30,500,000		\$30,500,000			\$30,500,000		\$30,500,000	
147a(1)	MPSERS Cost Offset		\$100,000,000		\$100,000,000		\$12,071,000	\$112,071,000	\$12,071,000	\$112,071,000	
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains		\$177,460,000		\$177,460,000		(\$5,310,000)	\$172,150,000	(\$5,310,000)	\$172,150,000	
147c	MPSERS State Share of Unfunded Liability Payments		\$1,469,000,000		\$1,469,000,000		\$9,500,000	\$1,478,500,000	\$1,884,500,000	\$3,153,500,000	
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017		\$65,300,000		\$65,300,000		\$4,000,000	\$69,300,000	\$4,000,000	\$69,300,000	
152a	Adair - Database Payment		\$38,000,500		\$38,000,500			\$38,000,500		\$38,000,500	
152b	Nonpublic School Reimbursement		\$1,000,000		\$1,000,000		(\$1,000,000)	\$0	(\$1,000,000)	\$0	
152c	Audio Recording of Board Meetings - NEW		\$0		\$0			\$0	\$5,000,000	\$5,000,000	
	<b>TOTAL APPROPRIATIONS</b>		<b>\$16,978,110,700</b>	<b>\$2,352,980,000</b>	<b>\$19,331,090,700</b>	<b>\$103,658,000</b>	<b>\$17,081,768,700</b>	<b>\$1,377,928,500</b>	<b>\$18,356,039,200</b>	<b>\$3,123,758,100</b>	<b>\$20,096,868,800</b>
	<b>REVENUE BY SOURCE</b>										
	Federal Aid		\$2,024,478,500	\$420,756,000	\$2,445,234,500	\$420,756,000	\$2,445,234,500	\$166,765,000	\$2,191,243,500	\$1,046,340,000	\$3,070,818,500
	School Aid Fund		\$14,796,232,100	\$1,830,724,000	\$16,626,956,100	(\$323,067,400)	\$14,473,164,700	\$1,018,363,500	\$15,814,595,600	\$2,092,118,300	\$16,888,350,400
	Community District Trust Fund/Other Restricted Fund		\$72,000,100	\$0	\$72,000,100	\$0	\$72,000,100	\$170,000,000	\$242,000,100	\$0	\$72,000,100
	General Fund/General Purpose		\$85,400,000	\$101,500,000	\$186,900,000	\$5,969,400	\$91,369,400	\$22,800,000	\$108,200,000	(\$14,700,200)	\$70,699,800
	<b>TOTAL REVENUE</b>		<b>\$16,978,110,700</b>	<b>\$2,352,980,000</b>	<b>\$19,331,090,700</b>	<b>\$103,658,000</b>	<b>\$17,081,768,700</b>	<b>\$1,377,928,500</b>	<b>\$18,356,039,200</b>	<b>\$3,123,758,100</b>	<b>\$20,101,868,800</b>