

HOUSE BILL NO. 5102

October 15, 2019, Introduced by Reps. Hoadley, Camilleri, Greig, Kuppa, Stone, Hertel, Sabo, Koleszar, Garza, Coleman, Gay-Dagnogo, Sowerby, Cynthia Johnson, Anthony, Lasinski, Witwer, Manoogian, Love, Ellison, Brenda Carter, Brixie, Kennedy, Tyrone Carter, Cherry, Hope, Wittenberg, Chirkun, Pagan, Shannon, Hood, Hammoud and Rabhi and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2020, from the following funds:



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1 APPROPRIATION SUMMARY

2	Full-time equated classified positions	21.5	
3	GROSS APPROPRIATION		\$ 355,156,100
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION		\$ 355,156,100
8	Federal revenues:		
9	Total federal revenues		155,360,400
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		(8,639,900)
14	State general fund/general purpose		\$ 208,435,600

15 Sec. 102. DEPARTMENT OF CORRECTIONS

16 (1) APPROPRIATION SUMMARY

17	Full-time equated classified positions	15.5	
18	GROSS APPROPRIATION		\$ 25,124,800
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION		\$ 25,124,800
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		0
28	Total other state restricted revenues		(24,000,000)
29	State general fund/general purpose		\$ 49,124,800



1 **(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT**

2	Unclassified salaries	\$	200,000
3	Administrative hearings officers		200,000
4	Budget and operations administration		1,780,700
5	Prosecutorial and detainer expenses		100,000
6	GROSS APPROPRIATION	\$	<u>2,280,700</u>

7 Appropriated from:

8	State general fund/general purpose	\$	2,280,700
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9 **(3) OFFENDER SUCCESS ADMINISTRATION**

10	Community corrections comprehensive plans and services .	\$	400,000
11	Education/skilled trades/career readiness programs		0
12	Offender success services		1,500,000
13	GROSS APPROPRIATION	\$	<u>1,900,000</u>

14 Appropriated from:

15 Special revenue funds:

16	Program and special equipment fund		(24,000,000)
17	State general fund/general purpose	\$	25,900,000

18 **(4) FIELD OPERATIONS ADMINISTRATION**

19	Field operations	\$	436,900
20	GROSS APPROPRIATION	\$	<u>436,900</u>

21 Appropriated from:

22	State general fund/general purpose	\$	436,900
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23 **(5) CORRECTIONAL FACILITIES ADMINISTRATION**

24	Full-time equated classified positions1.0		
25	Housing inmates in federal institutions	\$	100,000
26	Inmate legal services		200,000
27	Transportation--1.0 FTE position		328,800
28	GROSS APPROPRIATION	\$	<u>628,800</u>

29 Appropriated from:



1	State general fund/general purpose	\$	628,800
2	(6) HEALTH CARE		
3	Full-time equated classified positions	14.5	
4	Clinical complexes--12.5 FTE positions	\$	1,792,900
5	Healthy Michigan plan administration		150,000
6	Mental health and substance abuse treatment		
7	services--2.0 FTE positions		221,500
8	Prisoner health care services		2,330,100
9	GROSS APPROPRIATION	\$	<u>4,494,500</u>
10	Appropriated from:		
11	State general fund/general purpose	\$	4,494,500
12	(7) ONE-TIME APPROPRIATIONS		
13	Aging prison population	\$	350,000
14	New custody staff training		10,466,800
15	Tether replacement		4,567,100
16	GROSS APPROPRIATION	\$	<u>15,383,900</u>
17	Appropriated from:		
18	State general fund/general purpose	\$	15,383,900
19	Sec. 103. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION	\$	241,564,300
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION	\$	241,564,300
26	Federal revenues:		
27	Total federal revenues		155,360,400
28	Special revenue funds:		
29	Total local revenues		0



1	Total private revenues	0
2	Total other state restricted revenues	4,285,800
3	State general fund/general purpose	\$ 81,918,100
4	(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
5	Family preservation programs	\$ 2,901,200
6	GROSS APPROPRIATION	\$ 2,901,200
7	Appropriated from:	
8	State general fund/general purpose	\$ 2,901,200
9	(3) HEALTH AND HUMAN SERVICES POLICY AND	
10	INITIATIVES	
11	Independent living	\$ 2,000,000
12	GROSS APPROPRIATION	\$ 2,000,000
13	Appropriated from:	
14	State general fund/general purpose	\$ 2,000,000
15	(4) EPIDEMIOLOGY AND POPULATION HEALTH	
16	Healthy homes program	\$ 14,373,000
17	GROSS APPROPRIATION	\$ 14,373,000
18	Appropriated from:	
19	State general fund/general purpose	\$ 14,373,000
20	(5) MEDICAL SERVICES ADMINISTRATION	
21	Healthy Michigan plan administration	\$ 6,500,000
22	GROSS APPROPRIATION	\$ 6,500,000
23	Appropriated from:	
24	State general fund/general purpose	\$ 6,500,000
25	(6) MEDICAL SERVICES	
26	Health plan services	\$ 19,816,100
27	Healthy Michigan plan	10,905,100
28	Hospital services and therapy	3,543,900
29	GROSS APPROPRIATION	\$ 34,265,100



1 Appropriated from:
 2 Federal revenues:
 3 Total federal revenues 24,880,200
 4 Special revenue funds:
 5 Total other state restricted revenues 4,285,800
 6 State general fund/general purpose \$ 5,099,100
 7 **(7) ONE-TIME APPROPRIATIONS**
 8 Autism navigator \$ 1,025,000
 9 Federal health insurance fee 180,500,000
 10 GROSS APPROPRIATION \$ 181,525,000
 11 Appropriated from:
 12 Federal revenues:
 13 Total federal revenues 130,480,200
 14 State general fund/general purpose \$ 51,044,800
 15 **Sec. 104. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**
 16 **(1) APPROPRIATION SUMMARY**
 17 GROSS APPROPRIATION \$ 2,100,000
 18 Interdepartmental grant revenues:
 19 Total interdepartmental grants and intradepartmental
 20 transfers 0
 21 ADJUSTED GROSS APPROPRIATION \$ 2,100,000
 22 Federal revenues:
 23 Total federal revenues 0
 24 Special revenue funds:
 25 Total local revenues 0
 26 Total private revenues 0
 27 Total other state restricted revenues 0
 28 State general fund/general purpose \$ 2,100,000
 29 **(2) MICHIGAN VETERANS AFFAIRS AGENCY**



1	County veteran service fund	\$	2,100,000
2	GROSS APPROPRIATION	\$	<u>2,100,000</u>
3	Appropriated from:		
4	State general fund/general purpose	\$	2,100,000
5	Sec. 105. DEPARTMENT OF STATE		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION	\$	2,000,000
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION	\$	2,000,000
12	Federal revenues:		
13	Total federal revenues		0
14	Special revenue funds:		
15	Total local revenues		0
16	Total private revenues		0
17	Total other state restricted revenues		0
18	State general fund/general purpose	\$	2,000,000
19	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
20	Executive direction	\$	2,000,000
21	GROSS APPROPRIATION	\$	<u>2,000,000</u>
22	Appropriated from:		
23	State general fund/general purpose	\$	2,000,000
24	Sec. 106. DEPARTMENT OF STATE POLICE		
25	(1) APPROPRIATION SUMMARY		
26	Full-time equated classified positions		1.0
27	GROSS APPROPRIATION	\$	11,074,300
28	Interdepartmental grant revenues:		
29	Total interdepartmental grants and intradepartmental		



1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	11,074,300
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		11,074,300
9	State general fund/general purpose	\$	0
10	(2) SPECIALIZED SERVICES		
11	Full-time equated classified positions1.0		
12	Secondary road patrol program--1.0 FTE position	\$	11,074,300
13	GROSS APPROPRIATION	\$	<u>11,074,300</u>
14	Appropriated from:		
15	Special revenue funds:		
16	Other state restricted revenues		11,074,300
17	State general fund/general purpose	\$	0
18	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND		
19	BUDGET		
20	(1) APPROPRIATION SUMMARY		
21	Full-time equated classified positions5.0		
22	GROSS APPROPRIATION	\$	73,292,700
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION	\$	73,292,700
27	Federal revenues:		
28	Total federal revenues		0
29	Special revenue funds:		



1	Total local revenues	0
2	Total private revenues	0
3	Total other state restricted revenues	0
4	State general fund/general purpose	\$ 73,292,700
5	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
6	Legislative retirement	\$ 12,400,000
7	GROSS APPROPRIATION	\$ 12,400,000
8	Appropriated from:	
9	State general fund/general purpose	\$ 12,400,000
10	(3) TECHNOLOGY SERVICES	
11	Full-time equated classified positions5.0	
12	Enterprise identity management--5.0 FTE positions	\$ 3,299,000
13	Information technology investment fund	20,000,000
14	Michigan public safety communications system	3,614,800
15	GROSS APPROPRIATION	\$ 26,913,800
16	Appropriated from:	
17	State general fund/general purpose	\$ 26,913,800
18	(4) CAPITAL OUTLAY	
19	Enterprise special maintenance for state facilities	\$ 8,100,000
20	GROSS APPROPRIATION	\$ 8,100,000
21	Appropriated from:	
22	State general fund/general purpose	\$ 8,100,000
23	(5) ONE-TIME APPROPRIATIONS	
24	2020 census	\$ 20,000,000
25	Michigan public safety communications system	5,878,900
26	GROSS APPROPRIATION	\$ 25,878,900
27	Appropriated from:	
28	State general fund/general purpose	\$ 25,878,900
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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources in this appropriation act for the fiscal year ending September 30, 2020 is \$199,795,700.00 and state spending from state sources to be paid to local units of government is \$13,063,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

County veteran service fund	\$	2,100,000
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DEPARTMENT OF STATE POLICE

Secondary road patrol program		10,963,600
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Total	\$	<u>13,063,600</u>
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Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 301. (1) From the funds appropriated in part 1 for autism navigator, the department shall require any contractor receiving funds from this line item to comply with performance-related metrics to maintain eligibility for funding. The organizational metrics shall include, but not be limited to, all of the following:

- (a) Each contractor shall have accreditations that attest to their competency and effectiveness in providing services.
- (b) Each contractor shall demonstrate cost-effectiveness.
- (c) Each contractor shall ensure their ability to leverage

1 private dollars to strengthen and maximize service provision.

2 (d) Each contractor shall provide quarterly reports to the
3 department regarding the number of clients served, units of service
4 provision, and ability to meet their stated goals.

5 (2) The department shall require an annual report from any
6 contractor receiving funding from the autism navigator line item.
7 The annual report, due to the department 60 days following the end
8 of the contract period, shall include specific information on
9 services and programs provided, the client base to which the
10 services and programs were provided, and the expenditures for those
11 services. The department shall provide the annual reports to the
12 senate and house appropriations subcommittees on the department
13 budget, the senate and house fiscal agencies, and the state budget
14 office.

15 Sec. 302. From the funds appropriated in part 1 for health
16 plan services, Healthy Michigan plan, and hospital services and
17 therapy, the department shall appropriate \$6,400,000.00 in general
18 fund/general purpose revenue before accounting for changes in the
19 retainer on special financing payments plus any associated federal
20 match to increase outpatient Medicaid rates for services performed
21 at critical access hospitals.

22
23 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

24 Sec. 401. (1) The balanced budget reserve fund is created
25 within the department of treasury.

26 (2) For fiscal year 2019-2020, \$100,000,000.00 of general
27 fund/general purpose revenue is appropriated for deposit into the
28 balanced budget reserve fund.

29 (3) Funds from the balanced budget reserve fund shall be



1 spent, upon appropriation, to support core state and local
2 government services and maintain a balanced state budget.

3 (4) Funds in the balanced budget reserve fund at the close of
4 a fiscal year shall remain in the balanced budget reserve fund and
5 shall not lapse to the general fund.

