

SENATE SUBSTITUTE FOR

HOUSE BILL NO. 4329

(As amended March 30, 2017)

(As amended April 26, 2017)

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2017, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ << [101,000,000] >>

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

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1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	<< [101,000,000] >>
3	Federal revenues:		
4	Total federal revenues.....		100,000,000
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		<< [0] >>
9	State general fund/general purpose.....	\$	1,000,000
10	Sec. 102. DEPARTMENT OF ENVIRONMENTAL QUALITY		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	100,000,000
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	100,000,000
17	Federal revenues:		
18	Total federal revenues.....		100,000,000
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	0
24	(2) ONE-TIME BASIS ONLY APPROPRIATION		
25	Water infrastructure improvements for the nation act .	\$	<u>100,000,000</u>
26	GROSS APPROPRIATION.....	\$	100,000,000

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1 Appropriated from:

2 Federal revenues:

3	Federal funds.....		100,000,000
4	State general fund/general purpose.....	\$	0

5 **Sec. 103. LEGISLATURE**

6 **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$	1,000,000
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8 Interdepartmental grant revenues:

9	Total interdepartmental grants and intradepartmental		
10	transfers		0

11	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
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12 Federal revenues:

13	Total federal revenues.....		0
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14 Special revenue funds:

15	Total local revenues.....		0
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16	Total private revenues.....		0
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17	Total other state restricted revenues.....		0
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18	State general fund/general purpose.....	\$	1,000,000
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19 **(2) STATE CAPITOL HISTORIC SITE**

20	General operations.....	\$	<u>1,000,000</u>
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21	GROSS APPROPRIATION.....	\$	1,000,000
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22 Appropriated from:

23	State general fund/general purpose.....	\$	1,000,000
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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year

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1 ending September 30, 2017 is \$<<[1,000,000.00]>> and <<state spending
from state resources to be>>

2 paid to local units of government are \$<<[0.00]>>.

3 Sec. 202. The appropriations made and expenditures authorized
4 under this act and the departments, commissions, boards, offices,
5 and programs for which appropriations are made under this act are
6 subject to the management and budget act, 1984 PA 431, MCL 18.1101
7 to 18.1594.

8 **ENVIRONMENTAL QUALITY**

9 Sec. 301. The unexpended funds appropriated in part 1 for the
10 water infrastructure improvements for the nation act program are
11 considered work project appropriations, and any unencumbered or
12 unallotted funds are carried forward into the succeeding fiscal
13 year. The following is in compliance with section 451a(1) of the
14 management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the projects to be carried forward is to
16 provide water infrastructure improvements.

17 (b) The projects will be accomplished by contract.

18 (c) The total estimated cost of all projects is
19 \$100,000,000.00.

20 (d) The tentative completion date is September 30, 2021.

21 Sec. 302. From the funds appropriated in part 1, the
22 department shall provide quarterly reports to the speaker of the
23 house, the house minority leader, the senate majority leader, the
24 senate minority leader, and the house and senate fiscal agencies on
25 the expenditures from the \$100,000,000.00 in federal funds for the
26 water infrastructure improvements for the nation act program. The

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1 reports shall be submitted by June 15, September 15, December 15,
2 and March 15, for each fiscal year during which the funds are
3 expended. Each quarterly report shall include, but is not limited
4 to, all of the following:

5 (a) The total amount of funds spent each quarter.

6 (b) The specific purpose or purposes for which the funds were
7 spent.

8 (c) The number of structures that had lead service lines
9 replaced and the average cost per replacement.

10 (d) An estimate of the amount of time remaining for project
11 completion.

12 (e) An estimate of the unexpended amount of total water
13 infrastructure improvements for the nation act appropriations and
14 state matching dollars that are still available.

15 **LEGISLATURE**

16 Sec. 401. The funds appropriated in part 1 for the State
17 Capitol Historic Site shall be used to reimburse the senate and
18 house of representatives for a transfer that was used for Capitol
19 improvements.

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