

FY 2016-17 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed by the Senate a Second Time on 4/26/17
House Bill 4329 (S-1)



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FY2016-17 APPROPRIATION SUMMARY

Budget Area		FY 2016-17 Year-to-Date Appropriations	FY 2016-17 Supplemental Change	% Change
Environmental Quality	Gross	\$517,036,400	\$100,000,000	19.3
	GF/GP	\$49,273,400	\$0	0.0
Legislature	Gross	\$147,903,600	\$1,000,000	0.7
	GF/GP	\$143,227,800	\$1,000,000	0.7
TOTAL (All General Omnibus Budget Areas)	Gross	\$38,082,383,400	\$101,000,000	0.3
	GF/GP	\$8,503,184,000	\$1,000,000	0.0

Overview

House Bill 4329 (S-1) contains supplemental appropriation adjustments to the Department of Environmental Quality and Legislature budget areas for FY 2016-17. In sum, these adjustments would increase Gross appropriations in the state budget by a net \$101.0 million, and increase GF/GP appropriations by \$1.0 million.

FY 2016-17 Supplemental Appropriation Items

**Appropriation
Change**

ENVIRONMENTAL QUALITY

1. Water Infrastructure Improvements for the Nation Program

Provides \$100.0 million in federal funding for the drinking water declaration of emergency. Funding will be used for water treatment plant improvements, service line and water meter replacement, distribution system upgrades, corrosion control, and other infrastructure needs. Funding requires a 20% match (\$20.0 million), which will be provided by DEQ from GF/GP funding appropriated for the drinking water declaration of emergency included in Public Act 268 of 2016.

Gross \$100,000,000
 Federal 100,000,000
 GF/GP \$0

LEGISLATURE

2. State Capitol Historic Site

Appropriates \$1.0 million to reimburse the House and Senate for a transfer of funding they made to fund improvements to the State Capitol.

Gross \$1,000,000
 GF/GP \$1,000,000

FY 2016-17 Supplemental Boilerplate Items

ENVIRONMENTAL QUALITY

Sec. 301. Water Infrastructure Improvements for the Nation

Establishes the appropriation for the Water Infrastructure Improvements for the Nation program as a work project account, which authorizes unspent funds at the end of the fiscal year to be carried forward into the following fiscal year.

Sec. 302. Quarterly Reports on Expenditures

Requires DEQ to provide quarterly reports on expenditures from the \$100.0 million in federal funds appropriated for the Water Infrastructure Improvements for the Nation program. Reports are to include amounts of funding spent, purpose for spending funds, number of structures having lead service lines replaced and cost per replacement, estimate on time remaining until project is completed, and estimate of unexpended amount of appropriations and matching funds still available.

FY 2016-17 Supplemental Boilerplate Items

LEGISLATURE

Sec. 401. State Capitol Historic Site

Requires the appropriation to be used to reimburse the Senate and House for a transfer of funding they made to fund improvements to the State Capitol.