

**SUBSTITUTE FOR
HOUSE BILL NO. 4258**

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal year ending September 30, 2009; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and for capital outlay to supplement appropriations for the fiscal year ending September 30, 2009, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions..... 4.0

1	GROSS APPROPRIATION.....	\$ 2,033,743,600
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 2,033,743,600
6	Federal revenues:	
7	Total federal revenues.....	2,033,743,600
8	Special revenue funds:	
9	Total local revenues.....	0
10	Total private revenues.....	0
11	Total other state restricted revenues.....	0
12	State general fund/general purpose.....	\$ 0

13 **Sec. 102. DEPARTMENT OF COMMUNITY HEALTH**

14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....	\$ 46,709,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 46,709,000
20	Federal revenues:	
21	Total federal revenues.....	46,709,000
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	0
26	State general fund/general purpose.....	\$ 0

1	(2) OFFICE OF DRUG CONTROL POLICY	
2	Byrne justice assistance grants (ARRA)	\$ <u>41,199,000</u>
3	GROSS APPROPRIATION.....	\$ 41,199,000
4	Appropriated from:	
5	Federal revenues:	
6	Edward Byrne memorial justice assistance grant formula	
7	(ARRA)	41,199,000
8	State general fund/general purpose.....	\$ 0
9	(3) CRIME VICTIM SERVICES COMMISSION	
10	Justice assistance grants (ARRA)	\$ 1,162,000
11	Crime victim rights services grants (ARRA)	<u>356,000</u>
12	GROSS APPROPRIATION.....	\$ 1,518,000
13	Appropriated from:	
14	Federal revenues:	
15	Victims of crime act, crime victim assistance formula	
16	(ARRA)	1,162,000
17	Victims of crime act, crime victim compensation	
18	formula (ARRA)	356,000
19	State general fund/general purpose.....	\$ 0
20	(4) OFFICE OF SERVICES TO THE AGING	
21	Nutrition services (ARRA)	\$ 3,200,000
22	Employment assistance (ARRA)	<u>792,000</u>
23	GROSS APPROPRIATION.....	\$ 3,992,000
24	Appropriated from:	
25	Federal revenues:	
26	Aging services programs, nutrition services (ARRA) ...	3,200,000
27	Community service employment for older Americans	

1	(ARRA)		792,000
2	State general fund/general purpose	\$	0
3	Sec. 103. DEPARTMENT OF EDUCATION		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	938,125,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION	\$	938,125,000
10	Federal revenues:		
11	Total federal revenues		938,125,000
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	State general fund/general purpose	\$	0
17	(2) SPECIAL EDUCATION SERVICES		
18	Special education IDEA (ARRA)	\$	400,608,000
19	Handicapped preschool incentive grants (ARRA)		13,396,000
20	Handicapped infants and toddlers (ARRA)		<u>12,346,000</u>
21	GROSS APPROPRIATION	\$	426,350,000
22	Appropriated from:		
23	Federal revenues:		
24	DED-OSERS, individuals with disabilities education act		
25	(ARRA)		426,350,000
26	State general fund/general purpose	\$	0

1 **(3) SCHOOL IMPROVEMENT SERVICES**

2	Disadvantaged children (ARRA)	\$	390,100,000
3	School improvement (ARRA)		112,650,000
4	Homeless children and youth (ARRA)		<u>2,452,000</u>
5	GROSS APPROPRIATION	\$	505,202,000

6 Appropriated from:

7 Federal revenues:

8	DED-OESE, title I, disadvantaged children funds (ARRA)		390,100,000
9	DED-OESE, title I, school improvement funds (ARRA) ...		112,650,000
10	DED-OVAE, homeless children and youth funds (ARRA) ...		2,452,000
11	State general fund/general purpose	\$	0

12 **(4) GRANTS ADMINISTRATION AND SCHOOL SUPPORT**

13 **SERVICES**

14	School lunch equipment assistance (ARRA)	\$	2,490,000
15	Emergency food assistance program (ARRA)		<u>4,083,000</u>
16	GROSS APPROPRIATION	\$	6,573,000

17 Appropriated from:

18 Federal revenues:

19	School lunch equipment assistance funds (ARRA)		2,490,000
20	Emergency food assistance program funds (ARRA)		4,083,000
21	State general fund/general purpose	\$	0

22 **Sec. 104. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC**

23 **GROWTH**

24 **(1) APPROPRIATION SUMMARY**

25	GROSS APPROPRIATION	\$	344,767,700
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26 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	344,767,700
4	Federal revenues:		
5	Total federal revenues.....		344,767,700
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	0
11	(2) PUBLIC SERVICE COMMISSION		
12	Energy office (ARRA).....	\$	<u>108,756,000</u>
13	GROSS APPROPRIATION.....	\$	108,756,000
14	Appropriated from:		
15	Federal revenues:		
16	DOE, energy efficiency and conservation block grant		
17	(ARRA)		26,656,000
18	DOE, state energy program (ARRA).....		82,100,000
19	State general fund/general purpose.....	\$	0
20	(3) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION		
21	Unemployment programs (ARRA).....	\$	<u>850,000</u>
22	GROSS APPROPRIATION.....	\$	850,000
23	Appropriated from:		
24	Federal revenues:		
25	DOL, Wagner-Peyser (ARRA).....		850,000
26	State general fund/general purpose.....	\$	0
27	(4) WORKFORCE DEVELOPMENT		

1	Employment services (ARRA)	\$	13,350,000
2	Michigan rehabilitation services (ARRA)		<u>15,407,400</u>
3	GROSS APPROPRIATION.....	\$	28,757,400
4	Appropriated from:		
5	Federal revenues:		
6	DED-OSERS, vocational rehabilitation state grants		
7	(ARRA)		15,407,400
8	DOL, Wagner-Peyser (ARRA)		13,350,000
9	State general fund/general purpose	\$	0
10	(5) DEPARTMENT GRANTS		
11	Vocational rehabilitation independent living (ARRA) ..	\$	290,700
12	Workforce training programs subgrantees (ARRA)		<u>202,050,000</u>
13	GROSS APPROPRIATION.....	\$	202,340,700
14	Appropriated from:		
15	Federal revenues:		
16	DED-OSERS, centers for independent living (ARRA)		
			290,700
17	DOL-ETA, workforce investment act (ARRA)		
			183,300,000
18	DOL, trade adjustment assistance (ARRA)		
			18,750,000
19	State general fund/general purpose	\$	0
20	(6) BOARDS, AUTHORITIES, AND COMMISSIONS		
21	Commission for the blind (ARRA)	\$	<u>4,063,600</u>
22	GROSS APPROPRIATION.....	\$	4,063,600
23	Appropriated from:		
24	Federal revenues:		
25	DED-OSERS, centers for independent living (ARRA)		
			156,500
26	DED-OSERS, services for older clients (ARRA)		
			1,187,100
27	DED-OSERS, vocational rehabilitation state grants		

1	(ARRA)		2,720,000
2	State general fund/general purpose	\$	0
3	Sec. 105. DEPARTMENT OF ENVIRONMENTAL QUALITY		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION.....	\$	248,600,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	248,600,000
10	Federal revenues:		
11	Total federal revenues.....		248,600,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose	\$	0
17	(2) ENVIRONMENTAL SCIENCE AND SERVICES DIVISION		
18	Pollution prevention and technical assistance (ARRA) .	\$	<u>1,800,000</u>
19	GROSS APPROPRIATION.....	\$	1,800,000
20	Appropriated from:		
21	Federal revenues:		
22	EPA, multiple (ARRA).....		1,800,000
23	State general fund/general purpose	\$	0
24	(3) REMEDIATION AND REDEVELOPMENT		
25	Leaking underground storage tank cleanup program		
26	(ARRA)	\$	<u>8,000,000</u>

1	GROSS APPROPRIATION.....	\$	8,000,000
2	Appropriated from:		
3	Federal revenues:		
4	EPA, multiple (ARRA).....		8,000,000
5	State general fund/general purpose.....	\$	0
6	(4) WATER		
7	Surface water (ARRA).....	\$	<u>1,800,000</u>
8	GROSS APPROPRIATION.....	\$	1,800,000
9	Appropriated from:		
10	Federal revenues:		
11	EPA, multiple (ARRA).....		1,800,000
12	State general fund/general purpose.....	\$	0
13	(5) GRANTS		
14	Water pollution control and drinking water revolving		
15	fund (ARRA)	\$	<u>237,000,000</u>
16	GROSS APPROPRIATION.....	\$	237,000,000
17	Appropriated from:		
18	Federal revenues:		
19	EPA, multiple (ARRA).....		237,000,000
20	State general fund/general purpose.....	\$	0
21	Sec. 106. DEPARTMENT OF HISTORY, ARTS, AND		
22	LIBRARIES		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION.....	\$	350,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	350,000
3	Federal revenues:		
4	Total federal revenues.....		350,000
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	0
10	(2) COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
11	Arts and cultural grants (ARRA)	\$	<u>350,000</u>
12	GROSS APPROPRIATION.....	\$	350,000
13	Appropriated from:		
14	Federal revenues:		
15	NFAH-NEA, promotion of the arts partnership agreements		
16	(ARRA)		350,000
17	State general fund/general purpose.....	\$	0
18	Sec. 107. DEPARTMENT OF HUMAN SERVICES		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	435,041,900
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	435,041,900
25	Federal revenues:		
26	Total federal revenues.....		435,041,900

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		0
5	State general fund/general purpose.....	\$	0
6	(2) EXECUTIVE OPERATIONS		
7	Michigan community service commission (ARRA).....	\$	<u>967,000</u>
8	GROSS APPROPRIATION.....	\$	967,000
9	Appropriated from:		
10	Federal revenues:		
11	Federal AmeriCorps revenues (ARRA).....		967,000
12	State general fund/general purpose.....	\$	0
13	(3) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY		
14	Community services block grants (ARRA).....	\$	36,000,000
15	Weatherization assistance program (ARRA).....		<u>244,000,000</u>
16	GROSS APPROPRIATION.....	\$	280,000,000
17	Appropriated from:		
18	Federal revenues:		
19	Federal community services block grant revenues (ARRA)		36,000,000
20	Federal weatherization assistance program revenues		
21	(ARRA)		244,000,000
22	State general fund/general purpose.....	\$	0
23	(4) CHILDREN'S SERVICES		
24	Domestic violence prevention and treatment (ARRA)	\$	<u>4,074,900</u>
25	GROSS APPROPRIATION.....	\$	4,074,900
26	Appropriated from:		
27	Federal revenues:		

1	Federal STOP violence against women revenues (ARRA) ..		4,074,900
2	State general fund/general purpose	\$	0
3	(5) PUBLIC ASSISTANCE		
4	Food assistance program (ARRA)	\$	<u>150,000,000</u>
5	GROSS APPROPRIATION	\$	150,000,000
6	Appropriated from:		
7	Federal revenues:		
8	Federal supplemental nutrition assistance revenues		
9	(ARRA)		150,000,000
10	State general fund/general purpose	\$	0
11	Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated classified positions	4.0	
14	GROSS APPROPRIATION	\$	2,000,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	2,000,000
19	Federal revenues:		
20	Total federal revenues		2,000,000
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		0
25	State general fund/general purpose	\$	0
26	(2) SPECIAL PROGRAMS		

1	Michigan economic recovery office (ARRA)--4.0 FTE		
2	positions	\$	<u>2,000,000</u>
3	GROSS APPROPRIATION.....	\$	2,000,000
4	Appropriated from:		
5	Federal revenues:		
6	Total federal funds (ARRA)		2,000,000
7	State general fund/general purpose	\$	0
8	Sec. 109. DEPARTMENT OF MILITARY AND VETERANS		
9	AFFAIRS		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	7,850,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	7,850,000
16	Federal revenues:		
17	Total federal revenues.....		7,850,000
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose	\$	0
23	(2) DEPARTMENTWIDE APPROPRIATIONS		
24	Special maintenance - federal (ARRA)	\$	<u>7,850,000</u>
25	GROSS APPROPRIATION.....	\$	7,850,000
26	Appropriated from:		

1	Federal revenues:		
2	DOD-DOA-NGB (ARRA)		7,850,000
3	State general fund/general purpose	\$	0
4	Sec. 110. DEPARTMENT OF STATE POLICE		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION	\$	1,000,000
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION	\$	1,000,000
11	Federal revenues:		
12	Total federal revenues		1,000,000
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		0
16	Total other state restricted revenues		0
17	State general fund/general purpose	\$	0
18	(2) SPECIAL INVESTIGATIONS		
19	Federal antidrug initiatives (ARRA)	\$	<u>1,000,000</u>
20	GROSS APPROPRIATION	\$	1,000,000
21	Appropriated from:		
22	Federal revenues:		
23	DOJ (ARRA)		1,000,000
24	State general fund/general purpose	\$	0
25	Sec. 111. DEPARTMENT OF TREASURY		

1 **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	9,300,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	9,300,000
7	Federal revenues:		
8	Total federal revenues.....		9,300,000
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		0
13	State general fund/general purpose.....	\$	0
14	(2) MICHIGAN STRATEGIC FUND		
15	Job creation services (ARRA).....	\$	300,000
16	Community development block grants (ARRA).....		<u>9,000,000</u>
17	GROSS APPROPRIATION.....	\$	9,300,000
18	Appropriated from:		
19	Federal revenues:		
20	HUD-CPD, community development block grant (ARRA)		9,300,000
21	State general fund/general purpose.....	\$	0

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PART 2

23

PROVISIONS CONCERNING APPROPRIATIONS

24

GENERAL SECTIONS

25

Sec. 201. In accordance with the provisions of section 30 of

1 article IX of the state constitution of 1963, total state spending
2 from state resources in this appropriation act for the fiscal year
3 ending September 30, 2009 is \$0 and state appropriations paid to
4 local units of government are \$0.

5 Sec. 202. The appropriations made and expenditures authorized
6 under this act and the departments, commissions, boards, offices,
7 and programs for which appropriations are made under this act are
8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
9 to 18.1594.

10 Sec. 203. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount equal to any additional federal
12 funding awarded to Michigan through recalculation of formulas and
13 under the redistribution provisions of the American recovery and
14 reinvestment act of 2009, Public Law 111-5.

15 (2) Within 30 days of receiving funds described in subsection
16 (1), a department shall report to the senate and house standing
17 committees on appropriations subcommittees, senate and house fiscal
18 agencies, state budget director, and the governor on the amount of
19 funds received and the purposes for which they will be spent.

20 Sec. 204. The unexpended funds appropriated in part 1 and in
21 section 203, and any unencumbered or unallotted funds, are carried
22 forward into the succeeding fiscal year. The following is in
23 compliance with section 451a(1) of the management and budget act,
24 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the projects to be carried forward is to
26 protect and invest in the natural resources, infrastructure, and
27 people of the State of Michigan in accordance with the provisions

House Bill No. 4258 (H-1) as amended March 26, 2009

1 of the American recovery and reinvestment act of 2009, Public Law
2 111-5.

3 (b) The projects will be accomplished by state employees and
4 by contract.

5 (c) The total estimated cost of all projects is identified in
6 each line-item appropriation.

7 (d) The tentative completion date is September 30, 2012.

8 Sec. 205. (1) In a form and manner determined by the recipient
9 department, local governments and other eligible subrecipients
10 receiving funds through this act shall comply with all requirements
11 corresponding to the receipt of funds, including, but not limited
12 to, any certifications, assurances, accountability, and
13 transparency provisions required in the American recovery and
14 reinvestment act of 2009, Public Law 111-5.

15 (2) Funds appropriated in part 1 may be transferred to
16 subrecipient state departments or agencies in an interdepartmental
17 grant consistent with the requirements of the American recovery and
18 reinvestment act of 2009, Public Law 111-5.

[Sec. 206. From the funds appropriated in part 1 for the Michigan
economic recovery office, the Michigan economic recovery office shall
develop, post, and maintain a user-friendly and publicly accessible
Internet site to clearly illustrate all state expenditures of federal
funds under the American recovery and reinvestment act of 2009, Public
Law 111-5. The postings shall include all reports required by the American
recovery and reinvestment act of 2009, Public Law 111-5, detailing
expenditures of funds received.]

Sec. 207. Any department utilizing a competitive subgrant process
to disburse federal funding appropriated in part 1 shall notify the
senate and house of representatives standing committees on
appropriations, senate and house fiscal agencies, and state budget office
at least 1 day prior to the issuance of a request for proposal.]