



Senate Fiscal Agency
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BILL ANALYSIS

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Senate Bill 322 (as reported)

Committee: Appropriations

1. Department of Military Affairs. This supplemental appropriates Federal funds for three projects at Camp Grayling that were recently added to the Federal Military Construction Program. Each of the \$3.0 million projects require no State match, and are focused on training at the individual and squad levels. The projects include:	9,000,000
a. Live Fire Shoot House. The live fire shoot house is a small high-level controlled environment that focuses specifically on the training of four-person assault teams going inside a building to either secure or fight inside the structure. b. Urban Assault Course. The Course provides the ability for combat leaders to train and evaluate their individual soldiers and unit during live fire exercise and non-live fire in a built-up urban area. c. Infantry Squad Battle Course (ISBC). The ISBC is designed specifically to train a squad of soldiers. The ISBC is training soldiers on foot patrol, (how to react to and engage the enemy in a non-urban setting).	
Natural Resources – Waterways Boating Program. The original appropriation for the Mitchell State Park seawall replacement and walkway project totaled \$1,250,000 (\$937,500 Federal/\$312,500 State). Initial costs were based on preliminary engineering estimates. The project involves the extensive use of steel in a 1,500 foot seawall that connects Lake Cadillac and Lake Mitchell. The cost increase results from higher than anticipated costs for steel and other components. This supplemental (all Federal), along with a recommended \$187,500 FY 2006-07 transfer, would bring the total cost of the project to \$2,000,000.	562,500
2. Natural Resources - Trust Fund. The Michigan Natural Resources Trust Fund Board of Trustees recommendation includes 37 acquisition projects and 44 development projects totaling \$48.9 million. Attachment A provides a detailed listing of FY 2008-09 projects.	48,865,900
FY 2008-09 Capital Outlay Supplemental	\$58,428,400

1. **General Sections.** Standard sections regarding State spending, payments to local units of government, and compliance with the Management and Budget Act are included in the bill. (Sec. 201 and Sec. 202)
2. **DNR Trust Fund.** Annual language regarding process for grants. The Department of Natural Resources shall require local units of government to enter into agreements with the department of natural resources for the purpose of administering the natural resources trust fund grants. Among other provisions, the agreements shall require that grant recipients agree to dedicate to public outdoor recreation uses in perpetuity the land acquired or developed; to replace lands converted or lost to other than public outdoor recreation use; and, for parcels acquired that are over 5 acres in size, to provide the state with a nonparticipating 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient. The agreements shall also provide that the full payments of grants can be made only after proof of acquisition, or completion of the development project, is submitted by the grant recipient and all costs are verified by the department of natural resources. (Sec. 301)
3. **Unobligated Balances.** Provides that unobligated balances in any Michigan Natural Resources Trust Fund appropriation shall not revert to the fund from which appropriated at the close of the fiscal year, and shall continue until the purpose for which it was appropriated is completed for a period not to exceed three fiscal years. Funds remaining after the completion of the project shall revert to the Trust Fund. (Sec. 302)

Date Completed: 3-12-09

Fiscal Analyst: Bill Bowerman

FY 2008-09 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
1	Hunter's Point Park Acquisition-Phase II. Phase II of the acquisition of additional 122 acres to Hunter's Point Park with 830 feet of frontage on Lake Superior and 1900 feet of frontage on Copper Harbor. This property is adjacent to property previously purchased with MNRTF assistance.	Grant Township	Keweenaw	\$1,125,000	\$405,000	\$720,000
2	Casco Township Nature Preserve Acq.-Phase II. Second phase of a two phase acquisition of 8.62 acres of property.	Casco Township	Allegan	1,568,800	900,000	668,800
3	Pigeon River Country Acquisition Initiative. Acquisition of various properties within the Pigeon River Country State Forest, as well as parcels that provide a habitat buffer to the State Forest.	DNR	Cheboygan Montmorency Otsego	1,000,000	0	1,000,000
4	Wolf Creek Corridor and Flooding Complex Acquisition. Acquisition of 1,635 acres of fee simple land within the AuSable State Forest. The parcel includes 3.5 miles of Wolf Creek and West Branch Wolf Creek frontage, 200-acre flooding, 400 acres of winter deeryard, and 1,100 acres of wetlands.	DNR	Roscommon	3,300,000	0	3,300,000
5	Manistee River Deeryard and Bog Complex. Acquisition of 280 acres of fee simple land surrounded by the Pere Marquette State Forest. The parcel includes 1,000 feet of frontage on the Manistee River, 1,000 feet of frontage on a tributary of Fife Lake Creek, and a 90-acre bog complex.	DNR	Wexford	600,000	0	600,000
6	Mitchell State Park Bear Marsh Acquisition. Acquisition of 293 acres of wetland/upland wild area which adjoins the northern edge of Mitchell State Park.	DNR	Wexford	500,000	0	500,000
7	Academy Preserve Acquisition - Phase I. Acquisition in two phases to include approximately 128 acres of open space in the City of Monroe with a portion in Frenchtown Township. The site includes oak savannah, oak-hickory & lowland forests, farmland, and an island in the River Raisin.	Monroe County	Monroe	1,590,000	398,000	1,192,000
8	Michigan Air-Line Railway Acquisition. Acquisition of approximately 17 acres, or 2.5 miles of railway corridor, that connects to the existing West Bloomfield trail at Arrowhead Road.	West Bloomfield Township	Oakland	2,075,000	622,500	1,452,500

FY 2008-09 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
9	Northern Lower Peninsula Eco-Regional Land Consolidation. Acquisition of various parcels within the northern lower eco-region of the state that will improve DNR ownership by eliminating inholdings within state project areas.	DNR	Various	1,000,000	0	1,000,000
10	Cade Lake County Park Expansion Project. Acquisition of 40 acres with 250 feet of frontage on Cade Lake containing woodlands and wetlands; contiguous to the existing 52-acre county park with 1/2 mile frontage on Cade Lake, for natural resource-based recreation.	St. Joseph County	St. Joseph	113,500	34,000	79,500
11	SE Michigan Eco-Regional Land Consolidation. Acquisition of various properties within the southeast eco-region that will improve DNR ownership by eliminating inholdings within DNR project areas.	DNR	Various	4,000,000	0	4,000,000
12	SW Lower Peninsula Eco-Regional Consolidation. Acquisition of various properties within the southwest eco-region of the state to improve DNR ownership by eliminating inholdings within state project areas.	DNR	Various	500,000	0	500,000
13	Mitchell Creek Land Acquisition. Acquisition of 28.79 acres of land adjacent to Traverse City State Park and provides recreation and fishing access to Mitchell Creek.	DNR	Grand Traverse	1,000,000	0	1,000,000
14	Skyline Trail Acquisition. Acquisition of 65 acres of land to link over 800 acres of city and state public lands and to provide a route for a new trail section of the national North Country Trail.	City of Petoskey	Emmet	291,200	192,200	99,000
15	Upper Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the upper peninsula eco-region that will improve DNR ownership by eliminating inholdings within DNR project areas.	DNR	Various	500,000	0	500,000
16	Cascade Natural Park Acquisition. Acquisition of 197 acres of undeveloped land with an unnamed tributary to the Grand River, mature beech and maple forest, and open field and grassland areas.	Cascade Township	Kent	3,549,200	2,349,200	1,200,000
17	Lake Lansing Park North Expansion. Acquisition of 75 acres of forest and 45 acres of wetland to expand Lake Lansing Park North.	Ingham County	Ingham	2,832,200	850,000	1,982,200

FY 2008-09 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
18	Grand Traverse Greenway Property Acquisition. Acquisition of an abandoned rail corridor for the development a 3-mile regional trail extension that will connect to Riverbank Park in downtown Flint and the 12.5-mile Flint River Trail.	City of Flint	Genesee	700,000	175,000	525,000
19	Emmet County/Maple River Acquisition. Acquisition of 128 acres and approximately 4,500 feet of undeveloped river frontage along the West Branch of the Maple River.	Emmet County	Emmet	900,000	225,000	675,000
20	South Elberta Dunes Natural Area Acquisition. Acquisition of 58 acres with critical dunes and 1,425 feet of Lake Michigan frontage, to be used for hiking, surf-fishing, wildlife-viewing, and cross-country skiing.	Village of Elberta	Benzie	1,545,100	386,300	1,158,800
21	Meinert County Park Property Acquisition. Acquisition of 95.17 acres of critical dunes, woodlands, wetlands and small inland ponds near Lake Michigan adjacent to Meinert County Park.	Muskegon County	Muskegon	571,100	142,800	428,300
22	Hunter's Ridge Land Acquisition. Acquisition of 28.47 acres of property with 500 feet of frontage on the Grand River to be used for walking trails, wildlife viewing, fishing opportunities, and habitat protection.	City of Lansing	Eaton	1,047,000	261,700	785,300
23	Waterloo Recreation Land Initiative. Acquisition of approximately 617 acres for critical lands within the Waterloo Recreation Area.	DNR	Jackson/ Washtenaw	2,500,000	0	2,500,000
24	Ann Lakefront Park Acquisition. Acquisition of 1.65 acres, including 175 feet of frontage on Ann Lake for public park and swimming beach.	Almira Township	Benzie	637,500	159,400	478,100
25	White Park Expansion #1. Acquisition of 2.93 acres adjacent to White Park to expand the park, eliminate a private property inholding, and provide a location for a trailhead/park entry plaza and additional connections to the pedestrian/bicycle system.	City of East Lansing	Ingham	572,000	143,000	429,000
26	Sloan Property Parkland Acquisition Project. Acquisition of approximately 67 acres of parkland with 3,740 feet of frontage on Mill Creek, a tributary of the Huron River, to be used for nature study, environmental education and active recreation uses.	Scio Township	Washtenaw	1,873,400	468,400	1,405,000

FY 2008-09 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
27	Youth Sports Park Acquisition. Acquisition of 17.83 acres, including five existing baseball fields, restrooms/concession/parking area for use as an active sports field complex.	City of Dowagiac	Cass	316,700	216,700	100,000
28	White Park Expansion #2. Acquisition of 1.75 acres adjacent to White Park to provide future pedestrian access to the park from the north.	City of East Lansing	Ingham	87,700	21,900	65,800
29	Evergreen Park Addition. Acquisition of 26.5- acre parcel of land contiguous to the existing 86-acre Evergreen Park, to provide nature trails, pond area, wildlife viewing opportunities, and relocation of 43 campsites currently in a floodplain.	Sanilac County	Sanilac	124,300	44,700	79,600
30	North Stanaback Park Acquisition. Acquisition of 17.3 acres of natural, wooded and preserved area with ravines adjacent to existing Stanaback Park.	City of Kentwood	Kent	225,000	140,000	85,000
31	Grand River Edges Rail-Trail Acquisition. Acquisition of .85 miles of inactive railroad corridor along the Grand River in the City of Grand Rapids, which will connect the city to the State Trail Network and over 200 miles of state rail-trail.	DNR	Kent	850,000	0	850,000
32	Acme Waterfront Park Acquisition - Phase I. Acquisition in three phases of 11.5 acres and 2,000 feet of lake frontage as an addition to Bayside Park along the east arm of Grand Traverse Bay. Recreational opportunities will include fishing, wildlife viewing, picnicking, and swimming.	Acme Township	Grand Traverse	4,008,300	1,002,100	3,006,200
33	Silver Creek Area Youth Sports Park. Acquisition of 18 acres for the development of youth soccer and football facilities, picnic pavilion, roadway, parking, and access to a bike path from Sister Lakes to Dowagiac.	Silver Creek Township	Cass	148,000	48,000	100,000
34	Republic Iron Ore Heritage Trailhead Acquisition. Acquisition of one parcel to serve as a trailhead facility for the IronOre Heritage Trail.	Republic Township	Marquette	43,100	10,800	32,300
35	East Houghton Greenspace Property Acquisition. Acquisition of .77 acres for a neighborhood greenspace park.	City of Houghton	Houghton	29,400	7,400	22,000
36	Veterans Park and Kiwanis Park Additions. Acquisition of 4.3 acres to add a trail connecting Veterans Park and Kiwanis Park, and provide scenic viewing opportunities.	City of Bangor	Van Buren	52,100	14,300	37,800

Attachment A

FY 2008-09 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
37	Superior Forest Partnership Project. This project will acquire a working forest conservation easement on approximately 14,560 acres of forest land in Northern Marquette County.	DNR	Marquette	3,000,000	0	3,000,000
Appraisal Costs				75,000	0	75,000
State of Michigan Ownership (12 Projects)				\$18,750,000	\$0	\$18,750,000
Local Government Ownership (25 Projects)				\$26,100,600	\$9,218,400	\$16,882,200
TOTAL:				\$44,850,600	\$9,218,400	\$35,632,200

2008-09 NATURAL RESOURCES TRUST FUND RECREATION DEVELOPMENT PROJECTS							
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Private	Trust Fund
1	Riverfront and Plymouth Park Trail Development. Development will include a 1.79 mile extension of an existing trail within Riverfront Park northward into Plymouth Park and southward to the city limits.	City of Niles	Berrien	\$341,000	\$170,500	\$0	\$170,500
2	Oscoda Beach Park Observation and Fishing Pier. Development will add 175 feet of boardwalk leading across the beach to Lake Huron, to a 16 foot wide, 475 foot long fishing pier. These new structures will be added to the existing 1,000 foot beach boardwalk system at Oscoda Beach Park.	Oscoda Township	Iosco	750,000	290,000	0	460,000
3	Bakers Field Park Development. Development will include an access drive, parking, boat launch, picnic area, shoreline protection, fishing access, paved trails, fencing, landscaping, signage, and lighting.	Port Huron Township	St. Clair	760,800	478,600	0	282,200
4	Rotary Park Development. Development will include accessibility improvements to an island park on the St. Mary's River to develop scenic and natural viewing areas, a play area, and fishing and kayaking opportunities.	City of Sault Ste. Marie	Chippewa	399,600	99,900	0	299,700
5	Chief Wawatam Park Development. Development will include universally accessible facilities, including a walkway, fishing dock, children's educational areas, interpretive signage, picnic facilities, aesthetic fencing, landscaping, and sprinklers.	City of St. Ignace	Mackinac	210,000	38,000	38,000	134,000
6	Kensington Metropark-Milford Trail Connector. This project will include development of 1.2 miles of paved trail from Kensington Metropark loop trail to Milford-Kensington Trail.	Huron-Clinton Metropolitan Authority	Oakland	450,000	135,000	0	315,000
7	Burchfield Park Fishing Dock Development. Development will include a 10 foot wide, 550 foot long fishing dock and pathway. The dock will also serve as a boardwalk.	Ingham County	Ingham	80,000	20,000	0	60,000

2008-09 NATURAL RESOURCES TRUST FUND RECREATION DEVELOPMENT PROJECTS							
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Private	Trust Fund
8	Alpena to Cheboygan State Rail-Trail Surface Improvement. Development will include improvements to approximately 70 miles of state rail-trail, including surface, grading, drainage, bridges, culverts, site amenities, and signage system. The DNR is seeking additional funding from local units of government and MDOT.	DNR	Various	500,000	0	0	500,000
9	Millie Mine Bat Viewing Site Trail. Development to include scenic overlook, trail construction, road and parking lot, fence, site restoration, lighting, and signage for the Millie Mine Bat viewing trail.	City of Iron Mountain	Dickinson	259,900	101,500	0	158,400
10	Ocqueoc Falls Trailhead and Scenic Overlook Improvement. Development will include expansion of parking area and improved surfacing, observation deck, natural stone stairway to the river, designated picnic areas, new well, and information station.	DNR	Presque Isle	500,000	0	0	500,000
11	McKeown Bridge Park Development. Development will include fishing/overlook decks, wetland boardwalks, paved walkways, canoe launch, parking improvements, picnic and restroom facilities, and native plantings.	Barry County	Barry	336,400	121,100	0	215,300
12	Iron Ore Heritage Trail Development. Development will include construction of a 2.2-mile segment of a non-motorized trail from Brownstone to Winthrop Junction in the City of Ishpeming as part of the 45-mile Iron Ore Heritage Trail.	City of Ishpeming	Marquette	473,100	118,300	0	354,800
13	Bald Mountain Shooting Range Development. Development will include accessible sporting clays course, clay target and equipment storage building, renovate current trap and skeet range and club house to barrier free condition.	DNR	Oakland	500,000	0	0	500,000

2008-09 NATURAL RESOURCES TRUST FUND RECREATION DEVELOPMENT PROJECTS							
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Private	Trust Fund
14	Inland Fishing Piers in State Park and Recreation Areas. Development will include recreational fishing access to inland lakes by constructing fishing piers at Gun Lake, Rifle River, Grebe Lake, and Yankee Springs State Park and Recreation Areas.	DNR	Various	250,000	0	0	250,000
15	Oriole Park Site Development. Redevelopment of the 13-acre Oriole Park to include universally accessible parking, walking trail, new basketball and tennis courts, children's playground and splash pad, shade structure, oak habitat and landscaping, and interpretive signage.	City of Wyoming	Kent	861,200	338,400	143,900	378,900
16	Reeds Lake Waterfront Park Development. Development on Reeds Lake will include universally accessible trails, lake viewing areas, fishing pier, floating boardwalks along 2,225 feet of frontage, parking, interpretive signage, and habitat protection and improvements.	City of East Grand Rapids	Kent	756,400	178,100	88,300	490,000
17	Van Cleve Park Harbor Point Revitalization. Revitalization of Van Cleve Park will include restroom, fish cleaning station, façade lighthouse, walkway, paved parking, shoreline protection and landscaping.	City of Gladstone	Delta	350,000	250,000	0	100,000
18	Jones Landing Park Development. Development will include boat launch area, roads, parking lot, restroom building, pavilion, viewing deck, and beach.	Bear Creek Township	Emmet	833,300	345,700	0	487,600
19	Rolling Hills Park Accessibility Enhancements. Development will provide universally accessible amenities to include playground equipment, picnic pavilion, observation treehouse, fishing dock, pier at 3-acre spring pond, signage, and trail improvements.	Washtenaw County	Washtenaw	218,000	61,000	61,000	96,000

2008-09 NATURAL RESOURCES TRUST FUND RECREATION DEVELOPMENT PROJECTS							
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Private	Trust Fund
20	Sharp Park East-West Collector Path. Development of a 10-foot wide, 7,042 lineal foot, bituminous paved, shared use path between Creyts Road and Elmwood Road within Sharp Park.	Delta Township	Eaton	489,400	244,700	0	244,700
21	Perkins Park Improvements. Development to include accessible improvements including a new park entrance building, campsite redevelopment, trail, access to Lake Independence, native landscaping, and accessible design for playground.	Marquette County	Marquette	276,400	78,000	0	198,400
22	East Grand River Park Improvements. Development will include barrier-free boardwalk with fishing piers along the Grand River, playground, and gazebo.	City of Grand Haven	Ottawa	400,000	100,000	0	300,000
23	Veterans Waterfront Park Improvement. Development will include a new pavilion, beach volleyball, beach area improvements, and playground. Pedestrian walks connecting the park, downtown and marina, visitor center, drives and parking areas, and landscaping are also included.	Village of Port Austin	Huron	1,748,400	1,248,400	0	500,000
24	Sandy Beach County Park Improvement. Improvements to Sandy Beach Park on Hardy Pond will include a paved entrance and interior road, upgrade of 22 campsites to full hook-ups, two camping cabins, courtesy ramp at boat launch, and day use picnic shelter with walkway.	Newaygo County	Newaygo	457,500	190,000	0	267,500
25	Lions Club Park Nature Trail. Development will include an approximately 1/2 mile nature trail around the north end of Calumet Lake.	Calumet Township	Houghton	37,800	17,400	0	20,400
26	Gibson Lake Park Improvements. This project includes new accessible access to Gibson Lake with a fishing pier and beach access, restroom/changing facility, pavilion, site improvements, camp sites, and accessible trail.	Crystal Falls Township	Iron	256,500	77,000	0	179,500

2008-09 NATURAL RESOURCES TRUST FUND RECREATION DEVELOPMENT PROJECTS							
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Private	Trust Fund
27	Ralph A. MacMullan Center Improvements. Continued development of the Ralph A. MacMullan Center with new accessible classroom building and lodging facilities, electrical and sewer upgrades and a parking lot.	DNR	Crawford	500,000	0	0	500,000
28	Sparks County Park Urban Fishing Project. Development will include an accessible urban fishing pond and stream, picnic shelter, sidewalks, signage, benches, tables, and fishing platforms.	Jackson County	Jackson	500,000	140,000	0	360,000
29	Thomas Rock Scenic Overlook. Development to include a scenic overlook at a natural rock outcrop providing views of Lake Superior, a nature trail, observation deck, accessible toilets, parking lot, and picnic facilities.	Powell Township	Marquette	425,500	106,400	0	319,100
30	Lions Field Park Pool House Improvements. Development will include a two-level pool house to provide universal accessibility to the pool house and pool.	City of Algonac	St. Clair	364,500	109,400	0	255,100
31	Hawk Nest Park Development. This project will include a 1/3rd mile spur of the Northern Tier Trail, playground, picnic pavilion, accessible site walkways, and signage.	City of East Lansing	Clinton	350,000	87,500	0	262,500
32	Hiawatha Rotary Skate Park. Development will include construction of a skate park facility.	City of Ironwood	Gogebic	92,600	46,300	0	46,300
33	Stearns Park Breakwall Improvement. Development will include an approximate 650 foot accessible pathway over a new breakwall along Lake Michigan in Stearns Park.	City of Ludington	Mason	167,100	41,800	0	125,300
34	Huron Park Accessibility Upgrade. Development will include paved pathway, access routes to facilities, widening fence openings and restroom doorways, improving parking lot, and skate park.	City of Roseville	Macomb	465,800	145,000	0	320,800

2008-09 NATURAL RESOURCES TRUST FUND RECREATION DEVELOPMENT PROJECTS							
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Private	Trust Fund
35	Gateway Park Renovation. Development of a 300-foot-long fishing pier along the Tawas River between US-23 and Tawas Bay.	City of Tawas	Iosco	195,000	61,000	0	134,000
36	Sunday Lake Trail and Eddy Park Improvements. Development of a trail around Sunday Lake from downtown Wakefield to Eddy Park, upgrade picnic area and restroom, and new play equipment.	City of Wakefield	Gogebic	211,000	63,300	0	147,700
37	McCormick Park Improvements. Development will include renovations of outdoor court, activity area, canoe/kayak launch, fishing/observation structures, landscaping, and lighted pathway.	City of Williamston	Ingham	799,500	408,400	0	391,100
38	Bell Creek Park Non-Motorized Trail. Development to include 600 feet of elevated boardwalk across the floodplain of the Bell Branch of the Rouge River connecting two sidewalk ends. A 75 foot-long bicycle/pedestrian bridge will span the river.	Redford Township	Wayne	756,100	306,100	0	450,000
39	Clinton River Trail Pedestrian Bridge. Development to include pedestrian bridge structure, approach, and ramps to provide a safe crossing for the Clinton River Trail at Telegraph Road.	City of Pontiac	Oakland	1,800,000	1,315,000	0	485,000
40	Portland Trail Connector Loop. Development of 3,000 feet of 10-foot wide asphalt trail which will connect two existing trails and complete a loop around the city.	City of Portland	Ionia	445,000	160,200	0	284,800
41	Baldwin Lake Beach Improvements. Development will connect the Fred Meijer Flat River Trail with the Baldwin Lake Beach and provide improvements to the beach facility and parking lot.	City of Greenville	Montcalm	394,800	116,900	0	277,900
42	Building Demolition Initiative 2008. Development will include demolishing abandoned, vacant and surplus buildings on DNR properties statewide to reclaim the sites for recreational and resource protection uses.	DNR	Various	250,000	0	0	250,000

Attachment A

2008-09 NATURAL RESOURCES TRUST FUND RECREATION DEVELOPMENT PROJECTS							
Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Private	Trust Fund
43	State Park Infrastructure Repairs. Development will include replacement of obsolete well houses in three southeast Michigan recreation areas: Proud Lake, Pontiac Lake, and Highland Recreation Areas.	DNR	Various	350,000	0	0	350,000
44	Andersen Water Park Repurposing Project. Development of a splash pad, picnic pavilion, and overlook area.	City of Saginaw	Saginaw	750,000	270,000	0	480,000
State of Michigan Ownership (7 Projects)				\$2,850,000	\$0	\$0	\$2,850,000
Local Government Ownership (37 Projects)				\$18,462,600	\$8,078,900	\$331,200	\$10,052,500
TOTAL:				\$21,312,600	\$8,078,900	\$331,200	\$12,902,500