

TRANSPORTATION

Summary: SB 240 Conference Report CR-1*

FY 2007-08

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	FY 2006-07 YTD	FY 2007-08			FY 2007-08 Conference	Difference: Conference From FY 2006-07 YTD	
		Executive	Senate	House		Amount	%
IDG/IDT	0	0	0	0	0	0	0
Federal	1,168,679,700	1,200,740,600	1,200,740,600	1,200,740,600	1,200,740,600	32,060,900	2.74
Local	47,500,000	42,850,000	42,850,000	42,850,000	42,850,000	(4,650,000)	(9.79)
Private	0	0	0	0	0	0	0
Restricted	2,192,012,700	2,121,665,000	2,134,665,100	2,134,664,600	2,116,705,000	(75,307,700)	(3.44)
GF/GP	0	0	0	0	0	0	0
Gross	\$3,408,192,400	\$3,365,255,600	\$3,378,255,700	\$3,378,255,200	\$3,360,295,600	(\$47,896,800)	(1.40)
FTEs	3,036.3	3,035.3	3,035.3	3,035.3	3,035.3	(1.0)	(.03)

FY 2006-07 YTD figures include the results of supplementals and Executive Order (EO) actions through October 30, 2007.

Senate represents the SB 240 as passed the Senate, August 22, 2007.

House represents SB 240 (H-1) as reported from the House Appropriations Committee September 6, 2007.

Overview

The \$3.4 billion state transportation budget supports state and local highway programs, public transportation programs, aeronautics programs, and administration of the Michigan Department of Transportation. Approximately 2/3 of the budget (\$2.1 billion) comes from constitutionally-restricted state revenue sources, primarily from motor fuel taxes and vehicle registration taxes, credited to the Michigan Transportation Fund (MTF) for distribution to other state transportation funds and programs, and to local road agencies, in accordance with Public Act 51 of 1951. Approximately 1/3 of the budget (\$1.2 billion) comes from federal revenue. There is no state GF/GP revenue in this budget.

The conference report reflects the target agreement to transfer \$13.0 million in driver's license fee revenue (TEDF) and \$5.0 million (CTF) from auto-related sales tax to the state General Fund.

Conference Agreement on

Senate/House/Items of Difference

		FY 2006-07 YTD	Senate	House	Conference
1. STF grant to department of state police	Gross	\$9,265,400	\$9,564,800	\$9,564,700	\$9,564,800
<i>Provides spending authority for interdepartment grant (IDG) contract from State Trunkline Fund to Michigan State Police for Motor Carrier enforcement and traffic information systems.</i>	Restricted	9,265,400	9,564,800	9,564,700	9,564,800
Senate: Adopted the Executive recommendation.					
House: \$100 less than the Senate					
Conference: Concurs with the Senate.					
2. Utility relocation --NEW	Gross	\$0	\$0	\$100	\$0
House: Adds \$100 placeholder.	Federal	0	0	100	0
Senate: Not included					
Conference: Not included.					
3. Structurally deficient bridges --NEW	Gross	\$0	\$100	\$0	\$0
Senate: Adds \$100 placeholder.	Federal	0	100	0	0
House: Not included					
Conference: Not included.					

Conference Agreement on Senate/House/Items of Difference		FY 2006-07 YTD	Senate	House	Conference
4. Target industries/economic redevelopment (TEDF)	Gross	\$12,863,400	\$19,047,100	\$19,047,000	\$12,567,100
	TEDF	12,863,400	19,047,100	19,047,000	12,567,100
Senate: Does not recognize proposed redirection of drivers' license revenue.					
House: \$100 forced difference from Senate.					
Conference: Adjusts to reflect target agreement.					
5. Urban county congestion (TEDF)	Gross	\$7,681,700	\$7,773,600	\$7,773,500	\$4,553,600
	TEDF	7,681,700	7,773,600	7,773,500	4,553,600
Senate: Does not recognize proposed redirection of drivers' license revenue.					
House: \$100 forced difference from Senate.					
Conference: Adjusts to reflect target agreement.					
6. Rural county primary (TEDF)	Gross	\$7,681,700	\$7,773,600	\$7,773,500	\$4,553,600
	TEDF	7,681,700	7,773,600	7,773,500	4,553,600
Senate: Does not recognize proposed redirection of drivers' license revenue.					
House: \$100 forced difference from Senate.					
Conference: Adjusts to reflect target agreement.					
7. Airport infrastructure, safety, protection, and operations	Gross	\$0	\$100	\$0	\$0
	Restricted	0	100	0	0
Senate: Adds \$100 placeholder.					
House: Not included					
Conference: Not included.					
8. Freight Property Management (Intercity Passenger & Freight)	Gross	\$1,000,000	\$900,000	\$1,000,000	\$1,000,000
	Restricted	1,000,000	900,000	1,000,000	1,000,000
Senate: Redirects \$100,000 to Bus Capital.					
House: Adopts Executive Recommendation.					
Conference: Concurs with House.					
9. Intercity Bus Equipment (Intercity Passenger & Freight)	Gross	\$2,800,000	\$2,600,000	\$2,800,000	\$0
	Restricted	2,800,000	2,600,000	2,800,000	0
Senate: Redirects \$200,000 to Bus Capital.					
House: Adopts Executive Recommendation.					
Conference: Rolls up with Intercity bus service development.					
10. Rail passenger service (Intercity Passenger & Freight)	Gross	\$7,386,500	\$8,100,000	\$8,200,000	\$7,900,000
	Federal	1,000,000	1,000,000	1,000,000	1,000,000
	Restricted	6,386,500	7,100,000	7,200,000	6,900,000
Senate: Redirects \$100,000 CTF to Bus Capital.					
House: Adopts Executive Recommendation.					
Conference: Reduces by \$300,000 to reflect target shift of \$5.0 million CTF to GF.					
11. Freight preservation & development (Intercity Passenger & Freight)	Gross	\$4,692,900	\$5,092,900	\$5,192,900	\$5,092,900
	Federal	100,000	100,000	100,000	100,000
	Restricted	4,592,900	4,992,900	5,092,900	4,992,900
Senate: Redirects \$100,000 CTF to Bus Capital.					
House: Adopts Executive Recommendation.					
Conference: Reduces by \$100,000 to reflect target shift of \$5.0 million CTF to GF.					

Conference Agreement on Senate/House/Items of Difference		FY 2006-07 YTD	Senate	House	Conference
12. Rail infrastructure loan program (Intercity Passenger & Freight)	Gross	\$600,000	\$1,000,000	\$1,100,000	\$600,000
	Restricted	600,000	1,000,000	1,100,000	600,000
Senate: Redirects \$100,000 CTF to Bus Capital.					
House: Adopts Executive Recommendation.					
Conference: Reduces by \$500,000 to reflect target shift of \$5.0 million CTF to GF.					
13. Intercity bus service development (Intercity Passenger & Freight)	Gross	\$4,650,000	\$5,750,000	\$5,850,000	\$7,850,000
	Federal	3,500,000	4,500,000	4,500,000	4,500,000
	Local	50,000	50,000	50,000	50,000
	Restricted	1,100,000	1,200,000	1,300,000	3,300,000
Senate: Redirects \$100,000 CTF to Bus Capital.					
House: Adopts Executive Recommendation.					
Conference: Includes Intercity bus equipment in roll up as "Intercity Services" line. Reduces total funding by \$800,000 to reflect target shift of \$5.0 million CTF to GF.					
14. Marine passenger service (Intercity Passenger & Freight)	Gross	\$400,000	\$499,900	\$500,000	\$400,000
	Restricted	400,000	499,900	500,000	400,000
Senate: Increase of \$99,900 from current year.					
House: Adopts Executive Recommendation, \$100 more than Senate.					
Conference: Reduces by \$100,000 to reflect target shift of \$5.0 million CTF to GF.					
15. Terminal development (Intercity Passenger & Freight)	Gross	\$410,400	\$1,200,000	\$1,300,000	\$550,000
	Restricted	410,400	1,200,000	1,300,000	550,000
Senate: Redirects \$100,000 CTF to Bus Capital.					
House: Adopts Executive Recommendation, \$100 more than Senate.					
Conference: Reduces by \$750,000 to reflect target shift of \$5.0 million CTF to GF.					
16. Ann Arbor and NW railroad (Intercity Passenger & Freight)	Gross	\$0	\$100,000	\$0	\$0
	Restricted	0	100,000	0	0
Senate: Adds new line					
House: Not included.					
Conference: Not included.					
17. Bus Capital	Gross	\$48,409,300	\$49,388,700	\$48,613,600	\$46,163,600
<i>Provides match funds for Federal Transit Administration grants to local transit agencies.</i>	Federal	30,000,000	30,000,000	30,000,000	30,000,000
	Local	7,500,000	5,000,000	5,000,000	5,000,000
	Restricted	10,909,300	14,388,700	13,613,600	11,163,600
Senate: Appropriates \$775,100 more than Executive recommendation using CTF redirected from intercity programs.					
House: Adopts Executive Recommendation					
Conference: Reduces by \$2,450,000 to reflect target shift of \$5.0 million CTF to GF.					
18. Van Pooling	Gross	\$195,000	\$120,000	\$195,000	\$195,000
	Restricted	195,000	120,000	195,000	195,000
Senate: \$75,000 less than current year.					
House: Adopts Executive/Current year funding.					
Conference: Concurs with House.					

Boilerplate Items of Difference

Sec. 205. *Hiring Freeze*

Senate: Modifies

House: Retains current year language

Conference: Adopts standard language per target agreement.

Sec. 206. *Contingency Appropriations*

Senate: Not included.

House: Includes \$200 million federal, \$40 million state restricted, and \$1 million each local and private.

Conference: Concurs with House.

Sec. 209. *Foreign Goods and Services (Buy American)*

Senate: Modifies

House: Retains current year language

Conference: Concurs with Senate.

Sec. 260. *Out-of-State Travel*

Senate: Retains current year language

House: Modifies current year language to eliminate specific date reference.

Conference: Concurs with House.

Sec. 262. *Hire of Outside Legal Counsel – NEW in Senate Bill*

Senate: Prohibits state departments from hiring legal services that are the responsibility of the attorney general.

House: Not included.

Conference: Adopts standard language per target agreement. (Modifies to exempt bond counsel.)

Sec. 263. *Impact of New Legislation and Administrative Rules – NEW in Senate Bill*

Senate: Requires the department to report on policy changes made to implement enacted legislation; prohibits disproportionate impact on small businesses.

House: Not included.

Conference: Adopts standard language per target agreement.

Sec. 264. *Implement Continuous Improvements – NEW in House Bill (Sec. 262 in House Bill)*

House: Requires report by the Chief Justice on continuous improvement.

Senate: Not included.

Conference: Adopts standard language per target agreement to require report by department director.

Sec. 306. *Biennial Audit of Transportation Funds.*

Senate: Retains current-year language.

House: Modifies to consolidate with Section 504.

Conference: Concurs with House.

Sec. 307. *Five-Year Plan*

Senate: Retains current-year language.

House: Modifies to move report date to March 1 of each year.

Conference: Concurs with House.

Sec. 314. *Report on Activities of Internal Auditor*

Senate: Retains current-year language.

House: Modifies date reference to "February 1 of each year..."

Conference: Concurs with House.

Sec. 334. *Report on MBE Program*

Senate: Retains current-year language.

House: Modifies date reference to "September 30 of each year..."

Conference: Concurs with House.

Sec. 361. *Changes in Multi-modal Transportation Services Program*

Senate: Retains current-year language.

House: Not included.

Conference: Concurs with Senate.

Boilerplate Items of Difference

Sec. 376. *Report on 17 Deferred Projects*

Senate: Retains current-year language.

House: Modifies date reference to "March 1 of each year..."

Conference: Concurs with House.

Sec. 379. *Operational Planning for Transit Agencies*

Senate: Retains language which prohibits the department from using CTF funds for transit operational planning.

House: Not Included

Conference: Concurs with House (not included).

Sec. 380. *Use of Other Fund Sources for Multi-Modal Transportation Services Bureau*

Senate: Retains current-year language which prohibits the use of other fund sources to support Bureau.

House: Not Included

Conference: Concurs with House (not included).

Sec. 381. *Restriction on Production of MDOT Television Program*

Senate: Retains current-year language.

House: Not Included

Conference: Concurs with House (not included).

Sec. 383. *Restriction Use of State Airplanes, Reporting Requirements/Reporting Requirement*

Senate: Retains current-year language.

House: Modifies reporting requirement.

Conference: Modifies section restrictions and reporting requirement.

Sec. 384. *Detroit River International Crossing Study*

Senate: Modifies current year language to prohibit expenditure of funds to continue study or participate in border transportation partnership unless specific conditions are met.

House: Not included.

Conference: Includes new language regarding study, engineering, and right of way acquisition.

Sec. 384. *Utility Relocation* — NEW in House Bill

House: Adds provisions governing appropriation in part 1 for utility relocation.

Senate: Not included.

Conference: Not included.

Sec. 401. *Allocation of Federal Aid*

Senate: Retains current year language.

House: Concurs with Executive to delete language providing for legislative development of final distribution.

Conference: Concurs with Senate.

Sec. 504. *Report on Use of MTF (by other state agencies)*

Senate: Retains current year language.

House: Combines subsections 2 - 4 with Section 306 (see above).

Conference: Concurs with House.

Sec. 505. *Structurally Deficient Bridges— New in Senate Bill*

Senate: Adds section regarding new part 1 appropriation.

House: Not included.

Conference: Concurs with House (not included).

Sec. 603. *Traffic Congestion*

Senate: Retains current year language.

House: Modifies date reference to March 1

Conference: Concurs with House.

Sec. 607. *Unsafe Pedestrian Crossings*

Senate: Retains current year language.

House: Not included.

Conference: Concurs with House (not included).

Boilerplate Items of Difference

Sec. 612. Incentive/Disincentive Contracts

Senate: Retains current year language.

House: Changes report date reference to "January 1 of each year..."

Conference: Concurs with House.

Sec. 613. MIS Signage

Senate: Requires that department spend not less than \$500,000 for signs to assist traffic coming from all directions to the Michigan International Speedway.

House: Not included.

Conference: Concurs with House (not included).

Sec. 615. Interchange M-48 and I75 in Chippewa County

Senate: Directs the department to construct full interchange.

House: Not included.

Conference: Modifies to "intent" language.

Sec. 616. Traffic Light US-31 Bay Harbor (Emmet County)

Senate: Requires the department to reimburse the city of Petoskey for traffic signal.

House: Not included.

Conference: Modifies to "intent" language.

Sec. 639. Compliance with Michigan Vehicle Code

Senate: Requires signage and report on compliance with "drive on right side" requirement.

House: Not included.

Conference: Concurs with Senate.

Sec. 640. Compliance with Michigan Vehicle Code

Senate: Requires signage and report on compliance with "yield to emergency vehicle" requirement.

House: Not included.

Conference: Concurs with Senate.

Sec. 655. Eaton Rapids Sidewalk Program

Senate: Indicates legislative intent that the department spend not less than \$32,000 for sidewalk improvement project.

House: Not included.

Conference: Concurs with Senate.

Sec. 656. M-49 Upgrade "Green Highway"

Senate: Indicates legislative intent that the department upgrade M-49 in Hillsdale County to a "designated" route.

House: Not included.

Conference: Concurs with Senate.

Sec. 658. Interchange I-196 and Phoenix Road, South Haven – New in Senate Bill

Senate: Indicates legislative intent that the department reconstruct interchange.

House: Not included.

Conference: Concurs with Senate.

Sec. 659. Life-cycle Cost -- New

Senate: Allows use of historical data from other/similar states.

House: Includes similar section with somewhat different language.

Conference: Concurs with Senate.

Sec. 660. Demonstration Project by Grand Valley Metro Council – New in Senate Bill

Senate: Requires the department to conduct demonstration project.

House: Not included

Conference: Concurs with House.

Sec. 702. Rail Freight/Preservation Fund

Senate: Retains current year language.

House: Concurs with Executive technical change in fund name reference.

Conference: Concurs with House.

Boilerplate Items of Difference

Sec. 707. Local Bus Operating

Provides for distribution of operation assistance.

Senate: Retains current law.

House: Eliminates specific date reference in subsection (1); does not include subsection (2) regarding the Detroit Transportation Corporation.

Conference: Concurs with House.

Sec. 709(3). Essential Corridor Bus Routes

Subsection (3) prohibits an entity receiving operating assistance from competing with another private or public carrier over the same route.

Senate: Retains current year language.

House: Not included.

Conference: Concurs with Senate.

Sec. 711. Rail Passenger (AMTRAK)

Directs department to negotiate with rail carrier to provide seven-day Port Huron/Chicago and Grand Rapids/Chicago service; limits state subsidy to revenue generated from routes, not to exceed \$7.1 million.

Senate: Modifies.

House: Modifies; does not include subsection (2) limitation.

Conference: Modifies Senate language to eliminate revenue matching requirement; deletes reporting requirement.

Sec. 714. Demand Response Service in Michigan

Senate: Retains current year language.

House: Retains subsection (1) but deletes reporting requirement.

Conference: Concurs with Senate but modifies date reference to "March 1 of each year..."

Sec. 729. \$100,000 for Intercity Marketing

Provides earmark for marketing from intercity bus service development line.

Senate: Retains current year language.

House: Not included

Conference: Modified to reference "Intercity services" line item.

Sec. 732. Handicap Bus Lifts Maintenance Reporting Requirement

Provides reporting requirement for maintenance of wheelchair lifts by transit agencies; provides sanctions for failure to repair by milestone dates.

Senate: Updates reporting requirements; exempts agencies with 3-year compliance/no complaints.

House: Directs local transit agencies to equip vehicles with lifts. Does not include reporting requirements.

Conference: Concurs with Senate.

Sec. 734. Public Transportation Service Standards

Provides reporting guidelines for public transit agency performance.

Senate: Retains current year language.

House: Not included.

Conference: Concurs with Senate.

Sec. 736. Intercity Coordination of Routes

Requires department to work with intercity rail and bus carriers to coordinate routes.

Senate: Retains current year language.

House: Not included.

Conference: Concurs with Senate.

Sec. 737. Birmingham/Troy Intermodal Facility

Indicates legislative intent that the department proceed with construction of the facility.

Senate: Retains current year language.

House: Not included.

Conference: Concurs with Senate.

Sec. 741. Report on Ann Arbor Railroad Track Improvements – New in Senate Bill

Senate: Adds new reporting requirement

House: Not included.

Conference: Modifies report due date to March 1, 2008.