

HOUSE BILL No. 4390

EXECUTIVE BUDGET BILL

February 23, 2005, Introduced by Rep. Whitmer and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2006; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the

1 amounts listed in this part are appropriated for the department of
 2 natural resources for the fiscal year ending September 30, 2006,
 3 from the funds indicated in this part. The following is a summary
 4 of the appropriations in this part:

5 **DEPARTMENT OF NATURAL RESOURCES**

6 APPROPRIATION SUMMARY:

7	Full-time equated unclassified positions.....	6.0	
8	Full-time equated classified positions.....	2,068.2	
9	GROSS APPROPRIATION.....		\$ 271,169,100
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers		3,691,200
13	ADJUSTED GROSS APPROPRIATION.....		\$ 267,477,900
14	Federal revenues:		
15	Total federal revenues.....		38,790,200
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		2,090,100
19	Total other state restricted revenues.....		200,064,300
20	State general fund/general purpose.....		\$ 26,533,300

21 FUND SOURCE SUMMARY:

22	Full-time equated unclassified positions.....	6.0	
23	Full-time equated classified positions.....	2,068.2	
24	GROSS APPROPRIATION.....		\$ 271,169,100
25	Interdepartmental grant revenues:		
26	IDG, engineering services to work orders.....		\$ 1,566,600
27	IDG, land acquisition services to work orders.....		706,500

1	IDG, MacMullan conference center revenue.....	1,418,100
2	Total interdepartmental grants and intradepartmental	
3	transfers	3,691,200
4	ADJUSTED GROSS APPROPRIATION.....	\$ 267,477,900
5	Federal revenues:	
6	DAG, federal.....	7,166,000
7	DHS-USCG, federal.....	2,689,600
8	DOC, federal.....	67,000
9	DOE, federal.....	1,000
10	DOI, federal.....	23,345,000
11	DOI, oil and gas royalty revenue.....	150,000
12	DOI, timber revenue.....	3,300,000
13	DOT, federal.....	1,800,000
14	EPA, federal.....	271,600
15	Total federal revenues.....	38,790,200
16	Special revenue funds:	
17	Private funds.....	1,590,100
18	Private - gift revenues.....	500,000
19	Total private revenues.....	2,090,100
20	Aircraft fees.....	245,300
21	Air photo fees - geographic information system.....	43,500
22	Cervidae licensing and inspection fees.....	344,500
23	Clean Michigan initiative fund.....	54,100
24	Commercial forest fund.....	48,300
25	Forest development fund.....	30,572,100
26	Forest land user charges.....	317,300
27	Forest recreation fund.....	1,386,900

1	Game and fish protection fund.....	62,314,600
2	Game and fish protection fund - deer habitat	2,508,900
3	Game and fish protection fund - fisheries settlement .	966,400
4	Game and fish protection fund - turkey permit fees ...	1,748,000
5	Game and fish protection fund - waterfowl fees	99,900
6	Game and fish - wildlife resource protection fund	1,611,800
7	Game and fish protection fund - youth hunting and	
8	fishing education and outreach.....	26,800
9	Harbor development fund.....	287,400
10	Land exchange facilitation fund.....	5,919,300
11	Marine safety fund.....	4,714,300
12	Michigan civilian conservation corps endowment fund ..	1,139,500
13	Michigan natural resources trust fund.....	3,292,800
14	Michigan state parks endowment fund.....	12,375,100
15	Michigan state waterways fund.....	15,776,800
16	Nongame wildlife fund.....	685,300
17	Off-road vehicle trail improvement fund.....	3,227,600
18	Park improvement fund.....	36,957,800
19	Publications revenue.....	3,600
20	Recreation improvement fund.....	1,444,500
21	Safety education fund.....	206,100
22	Shop fees.....	63,700
23	Snowmobile registration fee revenue.....	1,957,500
24	Snowmobile trail improvement fund.....	9,724,600
25	Total other state restricted revenues.....	200,064,300
26	State general fund/general purpose.....	\$ 26,533,300
27	Sec. 102. EXECUTIVE	

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	44.6	
3	Commission (including travel expense--per diem).....		\$ 91,300
4	Unclassified salaries.....		416,500
5	Executive direction--44.6 FTE positions.....		<u>5,483,700</u>
6	GROSS APPROPRIATION.....		\$ 5,991,500
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG, MacMullan conference center revenue.....		22,800
10	Special revenue funds:		
11	Aircraft fees.....		500
12	Air photo fees - geographic information system.....		11,300
13	Forest development fund.....		249,400
14	Forest land user charges.....		6,400
15	Forest recreation fund.....		26,600
16	Game and fish protection fund.....		1,741,800
17	Game and fish protection fund - deer habitat reserve .		36,600
18	Game and fish protection fund - fisheries settlement .		10,100
19	Game and fish protection fund - turkey permit fees ...		20,700
20	Game and fish protection fund - waterfowl fees.....		900
21	Game and fish - wildlife resource protection fund....		20,400
22	Game and fish protection fund - youth hunting and		
23	fishing education and outreach.....		26,800
24	Harbor development fund.....		600
25	Land exchange facilitation fund.....		40,000
26	Marine safety fund.....		28,400
27	Michigan civilian conservation corps endowment fund..		2,600

1	Michigan natural resources trust fund.....		31,400
2	Michigan state parks endowment fund.....		42,100
3	Michigan state waterways fund.....		296,000
4	Nongame wildlife fund.....		12,600
5	Off-road vehicle trail improvement fund.....		2,900
6	Park improvement fund.....		2,370,600
7	Publications revenue.....		500
8	Recreation improvement fund.....		12,700
9	Snowmobile registration fee revenue.....		4,400
10	Snowmobile trail improvement fund.....		34,700
11	State general fund/general purpose.....	\$	937,700
12	Sec. 103. ADMINISTRATIVE SERVICES		
13	Full-time equated classified positions.....	93.0	
14	Budget and support services--10.0 FTE positions.....		\$ 913,000
15	Financial services--24.0 FTE positions.....		2,339,000
16	Grants, contracts, and customer systems--30.0 FTE		
17	positions		5,574,400
18	Human resources--21.0 FTE positions.....		2,139,600
19	Human resources optimization user charges.....		88,600
20	Audit--8.0 FTE positions.....		<u>809,100</u>
21	GROSS APPROPRIATION.....	\$	11,863,700
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG, MacMullan conference center revenue.....		14,200
25	Federal revenues:		
26	DOI, federal.....		343,500
27	Special revenue funds:		

1	Aircraft fees.....	3,100
2	Air photo fees - geographic information system.....	700
3	Clean Michigan initiative fund.....	54,100
4	Commercial forest fund.....	1,800
5	Forest development fund.....	670,000
6	Forest land user charges.....	1,000
7	Forest recreation fund.....	57,500
8	Game and fish protection fund.....	5,275,000
9	Game and fish protection fund - deer habitat reserve .	49,700
10	Game and fish protection fund - fisheries settlement .	25,700
11	Game and fish protection fund - turkey permit fees ...	39,200
12	Game and fish protection fund - waterfowl fees.....	800
13	Game and fish - wildlife resource protection fund....	41,500
14	Harbor development fund.....	11,300
15	Land exchange facilitation fund.....	32,000
16	Marine safety fund.....	183,300
17	Michigan civilian conservation corps endowment fund..	49,500
18	Michigan natural resources trust fund.....	883,100
19	Michigan state parks endowment fund.....	119,900
20	Michigan state waterways fund.....	509,700
21	Nongame wildlife fund.....	22,100
22	Off-road vehicle trail improvement fund.....	89,000
23	Park improvement fund.....	1,813,600
24	Publications revenue.....	3,100
25	Recreation improvement fund.....	16,700
26	Shop fees.....	400
27	Snowmobile registration fee revenue.....	136,300

1	Snowmobile trail improvement fund.....		202,600
2	State general fund/general purpose.....	\$	1,213,300
3	Sec. 104. LAND AND FACILITIES		
4	Land and facilities--123.2 FTE positions.....	\$	<u>15,667,400</u>
5	GROSS APPROPRIATION.....	\$	15,667,400
6	Interdepartmental grant revenues:		
7	IDG, engineering services to work orders.....		1,566,600
8	IDG, land acquisition services to work orders.....		706,500
9	IDG, MacMullan conference center revenue.....		1,346,700
10	Special revenue funds:		
11	Aircraft fees.....		122,300
12	Forest development fund.....		1,631,200
13	Forest land user charges.....		12,700
14	Forest recreation fund.....		10,400
15	Game and fish protection fund.....		3,504,600
16	Land exchange facilitation fund.....		5,731,200
17	Marine safety fund.....		91,200
18	Michigan natural resources trust fund.....		60,600
19	Michigan state waterways fund.....		270,000
20	Park improvement fund.....		371,900
21	State general fund/general purpose.....	\$	241,500
22	Sec. 105. DEPARTMENTAL OPERATION SUPPORT		
23	Building occupancy charges.....	\$	2,071,600
24	Rent - privately owned property.....		485,600
25	Gifts and bequests.....		<u>500,000</u>
26	GROSS APPROPRIATION.....	\$	3,057,200
27	Appropriated from:		

1	Special revenue funds:		
2	Private - gift revenues.....		500,000
3	Forest development fund.....		957,300
4	Forest recreation fund.....		20,400
5	Game and fish protection fund.....		475,900
6	Game and fish protection fund - deer habitat reserve .		20,800
7	Game and fish protection fund - fisheries settlement .		6,700
8	Game and fish protection fund - turkey permit fees ...		25,000
9	Game and fish - wildlife resource protection fund....		7,500
10	Marine safety fund.....		46,100
11	Michigan natural resources trust fund.....		66,700
12	Michigan state parks endowment fund.....		213,100
13	Michigan state waterways fund.....		237,600
14	Park improvement fund.....		316,700
15	Snowmobile trail improvement fund.....		21,600
16	State general fund/general purpose.....	\$	141,800
17	Sec. 106. WILDLIFE MANAGEMENT		
18	Full-time equated classified positions.....	194.7	
19	Wildlife management--194.7 FTE positions.....		\$ 27,499,300
20	State game and wildlife area maintenance.....		<u>500,000</u>
21	GROSS APPROPRIATION.....		\$ 27,999,300
22	Appropriated from:		
23	Federal revenues:		
24	DAG, federal.....		97,900
25	DOI, federal.....		11,112,200
26	EPA, federal.....		1,000
27	Special revenue funds:		

1	Private funds.....		108,500
2	Cervidae licensing and inspection fees.....		211,500
3	Game and fish protection fund.....		10,085,000
4	Game and fish protection fund - deer habitat reserve .		2,299,500
5	Game and fish protection fund - turkey permit fees ...		1,580,400
6	Game and fish protection fund - waterfowl fees.....		98,200
7	Nongame wildlife fund.....		611,200
8	State general fund/general purpose.....	\$	1,793,900
9	Sec. 107. FISHERIES MANAGEMENT		
10	Full-time equated classified positions.....	225.0	
11	Aquatic resource mitigation--3.0 FTE positions.....		\$ 890,900
12	Fish production--62.0 FTE positions.....		7,926,100
13	Fisheries resource management--160.0 FTE positions ...		<u>18,287,200</u>
14	GROSS APPROPRIATION.....	\$	27,104,200
15	Appropriated from:		
16	Federal revenues:		
17	DOC, federal.....		50,300
18	DOE, federal.....		1,000
19	DOI, federal.....		8,031,100
20	EPA, federal.....		155,800
21	Special revenue funds:		
22	Private funds.....		109,700
23	Game and fish protection fund.....		17,866,400
24	Game and fish protection fund - fisheries settlement .		889,900
25	State general fund/general purpose.....	\$	0
26	Sec. 108. PARKS AND RECREATION		
27	Full-time equated classified positions.....	785.7	

1	Michigan civilian conservation corps--3.0 FTE		
2	positions	\$	1,058,800
3	Recreational boating--201.5 FTE positions		13,550,500
4	State parks--581.2 FTE positions		41,289,500
5	State parks improvement revenue bonds - debt service .		<u>1,107,900</u>
6	GROSS APPROPRIATION	\$	57,006,700
7	Appropriated from:		
8	Federal revenues:		
9	EPA, federal		113,800
10	Special revenue funds:		
11	Private funds		344,200
12	Harbor development fund		270,000
13	Michigan civilian conservation corps endowment fund ..		1,058,800
14	Michigan state parks endowment fund		11,426,200
15	Michigan state waterways fund		13,280,500
16	Off-road vehicle trail improvement fund		230,100
17	Park improvement fund		30,283,100
18	State general fund/general purpose	\$	0
19	Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT		
20	Full-time equated classified positions		333.5
21	Adopt-a-forest program	\$	25,000
22	Cooperative resource programs--10.5 FTE positions		2,578,000
23	Forest and timber treatments--117.0 FTE positions		15,388,800
24	Forest fire equipment		1,700,000
25	Forest fire protection--133.5 FTE positions		10,496,400
26	Forest management initiative--9.2 FTE positions		889,000
27	Forest management planning--13.0 FTE positions		4,863,300

1	Forest recreation and trails--33.0 FTE positions	4,878,700
2	Minerals management--17.3 FTE positions	<u>2,081,900</u>
3	GROSS APPROPRIATION.....	\$ 42,901,100
4	Appropriated from:	
5	Federal revenues:	
6	DAG, federal.....	2,243,100
7	DOI, federal.....	2,000
8	EPA, federal.....	1,000
9	Special revenue funds:	
10	Private funds.....	877,700
11	Aircraft fees.....	119,400
12	Air photo fees - geographic information system.....	26,300
13	Commercial forest fund.....	45,000
14	Forest development fund.....	25,320,000
15	Forest land user charges.....	284,400
16	Forest recreation fund.....	1,146,600
17	Game and fish protection fund.....	1,605,800
18	Michigan natural resources trust fund.....	1,079,700
19	Michigan state parks endowment fund.....	532,500
20	Michigan state waterways fund.....	364,600
21	Off-road vehicle trail improvement fund.....	389,500
22	Recreation improvement fund.....	305,200
23	Shop fees.....	63,300
24	Snowmobile trail improvement fund.....	2,093,500
25	State general fund/general purpose.....	\$ 6,401,500
26	Sec. 110. LAW ENFORCEMENT	
27	Full-time equated classified positions.....	268.5

1	General law enforcement--258.5 FTE positions	\$	27,171,000
2	Wildlife resource protection--10.0 FTE positions		<u>1,588,300</u>
3	GROSS APPROPRIATION.....	\$	28,759,300
4	Appropriated from:		
5	Federal revenues:		
6	DHS-USCG, federal.....		2,689,600
7	DOC, federal.....		16,700
8	DOI, federal.....		1,189,300
9	Special revenue funds:		
10	Cervidae licensing and inspection fees		133,000
11	Forest recreation fund.....		55,400
12	Game and fish protection fund.....		17,474,600
13	Game and fish - wildlife resource protection fund		1,477,500
14	Marine safety fund.....		1,460,100
15	Off-road vehicle trail improvement fund.....		1,141,600
16	Park improvement fund.....		55,400
17	Safety education fund.....		56,100
18	Snowmobile registration fee revenue.....		941,100
19	State general fund/general purpose.....	\$	2,068,900
20	Sec. 111. PAYMENTS IN LIEU OF TAXES		
21	Commercial forest reserve.....	\$	2,662,600
22	Purchased lands.....		5,400,000
23	Swamp and tax reverted lands.....		<u>7,071,500</u>
24	GROSS APPROPRIATION.....	\$	15,134,100
25	Appropriated from:		
26	Special revenue funds:		
27	Game and fish protection fund.....		2,040,000

1	Michigan natural resources trust fund.....	520,000
2	Michigan state waterways fund.....	140,000
3	State general fund/general purpose.....	\$ 12,434,100
4	Sec. 112. GRANTS	
5	Federal - clean vessel act grants.....	\$ 100,000
6	Federal - forest stewardship grants.....	625,000
7	Federal - land and water conservation fund payments ..	2,566,900
8	Federal - rural community fire protection.....	300,000
9	Federal - urban forestry grants.....	4,000,000
10	Game and nongame wildlife fund grants.....	10,000
11	Grant to counties-marine safety.....	2,805,000
12	Grants to communities - federal oil, gas, and timber	
13	payments	3,450,000
14	Inland fisheries resources grants.....	200,000
15	National recreational trails.....	1,850,000
16	Off-road vehicle safety training grants.....	150,000
17	Off-road vehicle trail improvement grants.....	1,374,500
18	Recreation improvement fund grants.....	1,100,000
19	Snowmobile law enforcement grants.....	842,000
20	Snowmobile local grants program.....	<u>7,314,000</u>
21	GROSS APPROPRIATION.....	\$ 26,687,400
22	Appropriated from:	
23	Federal revenues:	
24	DAG, federal.....	4,825,000
25	DOI, federal.....	2,666,900
26	DOI, oil and gas royalty revenue.....	150,000
27	DOI, timber revenue.....	3,300,000

1	DOT, federal.....		1,800,000
2	Special revenue funds:		
3	Private funds.....		150,000
4	Game and fish protection fund.....		200,000
5	Marine safety fund.....		2,805,000
6	Nongame wildlife fund.....		10,000
7	Off-road vehicle trail improvement fund.....		1,374,500
8	Recreation improvement fund.....		1,100,000
9	Safety education fund.....		150,000
10	Snowmobile registration fee revenue.....		842,000
11	Snowmobile trail improvement fund.....		7,314,000
12	State general fund/general purpose.....	\$	0
13	Sec. 113. INFORMATION TECHNOLOGY		
14	Information technology services and projects.....	\$	<u>8,997,200</u>
15	GROSS APPROPRIATION.....	\$	8,997,200
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG, MacMullan conference center revenue.....		34,400
19	Special revenue funds:		
20	Air photo fees - geographic information system.....		5,200
21	Commercial forest fund.....		1,500
22	Forest development fund.....		1,744,200
23	Forest land user charges.....		12,800
24	Forest recreation fund.....		70,000
25	Game and fish protection fund.....		2,045,500
26	Game and fish protection fund - deer habitat reserve .		102,300
27	Game and fish protection fund - fisheries settlement .		34,000

1	Game and fish protection fund - turkey permit fees ...	82,700
2	Game and fish - wildlife resource protection fund	64,900
3	Harbor development fund.....	5,500
4	Land exchange facilitation fund.....	116,100
5	Marine safety fund.....	100,200
6	Michigan civilian conservation corps endowment fund ..	28,600
7	Michigan natural resources trust fund.....	651,300
8	Michigan state parks endowment fund.....	41,300
9	Michigan state waterways fund.....	678,400
10	Nongame wildlife fund.....	29,400
11	Park improvement fund.....	1,746,500
12	Recreation improvement fund.....	9,900
13	Snowmobile registration fee revenue.....	33,700
14	Snowmobile trail improvement fund.....	58,200
15	State general fund/general purpose.....	\$ 1,300,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2005-2006 is \$226,597,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2005-2006 is \$27,729,600.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

1 DEPARTMENT OF NATURAL RESOURCES

2 PAYMENTS IN LIEU OF TAXES

3	Commercial forest reserves.....	\$	2,662,600
4	Purchased lands.....		5,400,000
5	Swamp and tax reverted lands.....		7,071,500

6 GRANTS

7	Grant to counties - marine safety.....		2,805,000
8	Off-road vehicle safety training grants.....		150,000
9	Off-road vehicle trail improvement grants.....		1,374,500
10	Recreation improvement fund grants.....		110,000
11	Snowmobile law enforcement grants.....		842,000
12	Snowmobile local grants program.....		<u>7,314,000</u>
13	TOTAL.....	\$	27,729,600

14 Sec. 202. The appropriations authorized under this bill are
 15 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 16 to 18.1594.

17 Sec. 203. As used in this bill:

18 (a) "Commission" means the commission of natural resources.

19 (b) "DAG" means the United States department of agriculture.

20 (c) "Department" means the department of natural resources.

21 (d) "DHS" means the United States department of homeland
 22 security.

23 (e) "DOC" means the United States department of commerce.

24 (f) "DOE" means the United States department of energy.

25 (g) "DOI" means the United States department of interior.

26 (h) "DOT" means the United States department of transportation.

27 (i) "EPA" means the United States environmental protection

1 agency.

2 (j) "FTE" means full-time equated.

3 (k) "IDG" means interdepartmental grant.

4 (l) "USCG" means the United States coast guard.

5 Sec. 204. The department of civil service shall bill
6 departments and agencies at the end of the first fiscal quarter for
7 the 1% charge authorized by section 5 of article XI of the state
8 constitution of 1963. Payments shall be made for the total amount
9 of the billing by the end of the second fiscal quarter.

10 Sec. 205. (1) A hiring freeze is imposed on the state
11 classified civil service. State departments and agencies are
12 prohibited from hiring any new full-time state classified civil
13 service employees and prohibited from filling any vacant state
14 classified civil service positions. This hiring freeze does not
15 apply to internal transfers of classified employees from 1 position
16 to another within a department.

17 (2) The state budget director may grant exceptions to this
18 hiring freeze when the state budget director believes that the
19 hiring freeze will result in rendering a state department or agency
20 unable to deliver basic services, cause loss of revenue to the
21 state, result in the inability of the state to receive federal
22 funds, or necessitate additional expenditures that exceed any
23 savings from maintaining a vacancy. The state budget director
24 shall report quarterly to the chairpersons of the senate and house
25 of representatives standing committees on appropriations the number
26 of exceptions to the hiring freeze approved during the previous
27 quarter and the reasons to justify the exception.

1 Sec. 206. Unless otherwise specified, the department shall use
2 the Internet to fulfill the reporting requirements of this bill.
3 This requirement may include transmission of reports via electronic
4 mail to the recipients identified for each reporting requirement,
5 or it may include placement of reports on an Internet or Intranet
6 site.

7 Sec. 207. Funds appropriated in part 1 shall not be used for
8 the purchase of foreign goods or services, or both, if
9 competitively priced and of comparable quality American goods or
10 services, or both, are available. Preference should be given to
11 goods or services, or both, manufactured or provided by Michigan
12 businesses if they are competitively priced and of comparable
13 quality.

14 Sec. 208. The director shall take all reasonable steps to
15 ensure businesses in deprived and depressed communities compete for
16 and perform contracts to provide services or supplies, or both.
17 The director shall strongly encourage firms with which the
18 department contracts to subcontract with certified businesses in
19 depressed and deprived communities for services, supplies, or both.

20 Sec. 209. From the funds appropriated in part 1 for information
21 technology, departments and agencies shall pay user fees to the
22 department of information technology for technology-related
23 services and projects. Such user fees shall be subject to
24 provisions of an interagency agreement between the departments and
25 agencies and the department of information technology.

26 Sec. 210. Amounts appropriated in part 1 for information
27 technology may be designated as work projects and carried forward

1 to support technology projects under the direction of the
2 department of information technology. Funds designated in this
3 manner are not available for expenditure until approved as work
4 projects under section 451a of the management and budget act, 1984
5 PA 431, MCL 18.1451a.

6 Sec. 211. (1) Due to the current budgetary problems in this
7 state, out-of-state travel for the fiscal year ending September 30,
8 2006 shall be limited to situations in which 1 or more of the
9 following conditions apply:

10 (a) The travel is required by legal mandate or court order or
11 for law enforcement purposes.

12 (b) The travel is necessary to protect the health or safety of
13 Michigan citizens or visitors or to assist other states in similar
14 circumstances.

15 (c) The travel is necessary to produce budgetary savings or to
16 increase state revenues, including protecting existing federal
17 funds or securing additional federal funds.

18 (d) The travel is necessary to comply with federal requirements.

19 (e) The travel is necessary to secure specialized training for
20 staff that is not available within this state.

21 (f) The travel is financed entirely by federal or nonstate
22 funds.

23 (2) If out-of-state travel is necessary but does not meet 1 or
24 more of the conditions in subsection (1), the state budget director
25 may grant an exception to allow the travel. Any exceptions granted
26 by the state budget director shall be reported on a monthly basis
27 to the senate and house of representatives standing committees on

1 appropriations.

2 (3) Not later than January 1 of each year, each department shall
3 prepare a travel report listing all travel by classified and
4 unclassified employees outside this state in the immediately
5 preceding fiscal year that was funded in whole or in part with
6 funds appropriated in the department's budget. The report shall be
7 submitted to the chairs and members of the senate and house of
8 representatives standing committees on appropriations, the fiscal
9 agencies, and the state budget director. The report shall include
10 the following information:

11 (a) The name of each person receiving reimbursement for travel
12 outside this state or whose travel costs were paid by this state.

13 (b) The destination of each travel occurrence.

14 (c) The dates of each travel occurrence.

15 (d) A brief statement of the reason for each travel occurrence.

16 (e) The transportation and related costs of each travel
17 occurrence, including the proportion funded with state general
18 fund/general purpose revenues, the proportion funded with state
19 restricted revenues, the proportion funded with federal revenues,
20 and the proportion funded with other revenues.

21 (f) A total of all out-of-state travel funded for the
22 immediately preceding fiscal year.

23 Sec. 212. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$3,000,000.00 for
25 federal contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in this bill under section 393(2) of the department of management

1 and budget act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$5,000,000.00 for state
4 restricted contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in this bill under section 393(2) of the department of management
7 and budget act, 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$100,000.00 for local
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in this bill
12 under section 393(2) of the department of management and budget
13 act, 1984 PA 431, MCL. 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$500,000.00 for private
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in this bill
18 under section 393(2) of the department of management and budget
19 act, 1984 PA 431, MCL 18.1393.

20 Sec. 213. Within 14 days after release of the executive budget
21 recommendation, the department shall provide the state budget
22 director, the senate and house appropriations subcommittees on
23 natural resources, and the senate and house fiscal agencies with an
24 annual report on estimated restricted fund balances, projected
25 revenues, and expenditures for the fiscal years ending September
26 30, 2005 and September 30, 2006.

27 Sec. 214. Pursuant to section 43703(3) of the natural resources

1 and environmental protection act, 1994 PA 451, MCL 324.43703, there
2 is appropriated from the game and fish protection trust fund to the
3 game and fish protection fund, \$6,000,000.00 for the fiscal year
4 ending September 30, 2006.

5 **ADMINISTRATIVE SERVICES**

6 Sec. 401. The department may charge the appropriation contained
7 in part 1, including all special maintenance and capital projects
8 appropriated for the fiscal year ending September 30, 2006, for
9 engineering services provided, a standard percentage fee to recover
10 actual costs. The department may use the revenue derived to
11 support the engineering services charges provided for in part 1.

12 Sec. 402. The department may charge land acquisition projects
13 appropriated for the fiscal year ending September 30, 2006, and for
14 prior fiscal years, a standard percentage fee to recover actual
15 costs, and may use revenue derived to support the land acquisition
16 service charges provided for in part 1.

17 Sec. 403. The department of natural resources may charge both
18 application fees and transaction fees related to the exchange or
19 sale of state-owned land or rights in land authorized by part 21 of
20 the natural resources and environmental protection act, 1994 PA
21 451, MCL 324.2101 to 324.2162. The fees shall be set by the
22 director at a rate which allows the department to recover its costs
23 for providing these services.

24 **FISHERIES MANAGEMENT**

25 Sec. 602. (1) From the appropriation in part 1 for aquatic
26 resource mitigation, not more than \$758,000.00 shall be allocated
27 for grants to watershed councils, resource development councils,

1 soil conservation districts, local governmental units, and other
2 nonprofit organizations for stream habitat stabilization and soil
3 erosion control.

4 (2) The fisheries division of the department shall develop
5 priority and cost estimates for all recommended projects.

6 **PARKS AND RECREATION**

7 Sec. 701. Pursuant to section 1902(2) of the natural resources
8 and environmental protection act, 1994 PA 451, MCL 324.1902, there
9 is appropriated from the Michigan natural resources trust fund to
10 the Michigan state parks endowment fund an amount not to exceed
11 \$10,000,000.00 for the fiscal year ending September 30, 2006.

12 **FOREST, MINERAL AND FIRE MANAGEMENT**

13 Sec. 803. In addition to the funds appropriated in part 1,
14 \$350,000.00 is appropriated to cover costs related to any declared
15 emergency involving the collapse of any abandoned mine shaft
16 located on state land. This appropriation shall not be expended
17 unless the state budget director recommends the expenditure and the
18 department notifies the house and senate committees on
19 appropriations.

20 Sec. 804. As a condition of expenditure of appropriations in
21 part 1 from forest development funds the department shall provide
22 \$1,000,000.00 from cooperative resources programs as an
23 interdepartmental grant to the department of agriculture for the
24 cooperative resources management initiative program for the
25 purposes of supporting forestry programs in local conservation
26 districts.

27 **GRANTS**

1 Sec. 1102. Federal pass-through funds to local institutions and
2 governments that are received in amounts in addition to those
3 included in part 1 for grants to communities - federal oil, gas,
4 and timber payments and that do not require additional state
5 matching funds are appropriated for the purposes intended. By
6 November 30, 2005, the department shall report to the senate and
7 house appropriations subcommittees on natural resources, the senate
8 and house appropriations subcommittees on natural resources, the
9 senate and house fiscal agencies, and the state budget director on
10 all amounts appropriated under this section during the fiscal year
11 ending September 30, 2005.