

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 236

A bill to provide for a capital outlay program; to set forth the provisions for its implementation within the budgetary process; to make appropriations for planning and construction at state institutions and the acquisition of land; to provide for the elimination of fire hazards at the institutions; to provide for certain special maintenance, remodeling, alteration, renovation, or demolition of and additions to projects at state institutions; to provide for elimination of occupational safety and health hazards at state agencies and institutions; to provide for the award of contracts; to provide for expenditures under the supervision of the director of the department of management and budget and the state administrative board; to make, supplement, and adjust appropriations for various state departments and agencies for the

Senate Bill No. 236 (H-1) as amended December 13, 2005
 fiscal years ending September 30, 2005 and September 30, 2006; and
 to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS FOR CAPITAL OUTLAY FOR
3 FISCAL YEAR 2005-2006

4 Sec. 101. There is appropriated for various state departments
5 and agencies and capital outlay for the fiscal year ending
6 September 30, 2006, from the following funds:

7 **APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	[228,304,700]
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		2,000,000
12	ADJUSTED GROSS APPROPRIATION.....	\$	[226,304,700]
13	Total federal revenues.....		155,382,600
14	Total local revenues.....		20,784,200
15	Total private revenues.....		0
16	Total state restricted revenues.....		45,736,000
17	State general fund/general purpose.....	\$	[4,401,900]

18 **Sec. 102. DEPARTMENT OF AGRICULTURE**

19	Farmland and open space development acquisition.....	\$	<u>7,500,000</u>
20	GROSS APPROPRIATION.....	\$	7,500,000
21	Appropriated from:		
22	Federal revenues:		
23	DAG, multiple grants.....		2,500,000

Senate Bill No. 236 (H-1) as amended December 13, 2005

1 Special revenue funds:

2 Agriculture preservation fund..... 5,000,000

3 State general fund/general purpose..... \$ 0

4 **Sec. 103. DEPARTMENT OF MANAGEMENT AND BUDGET**

5 Lump-sum projects:

6 Special maintenance, remodeling and additions:

7 For state agencies special maintenance projects

8 estimated to cost more than \$100,000 but less than

9 \$1,000,000 \$ 2,000,000

10 Detroit zoological society..... 4,000,000

11 Chaldean community cultural center..... [300,000]

12 Holocaust memorial museum..... [100,000]

13 GROSS APPROPRIATION..... \$ [6,400,000]

14 Appropriated from:

15 Interdepartmental grant revenues:

16 IDG from building occupancy charges..... 2,000,000

17 Special revenue funds:

18 State general fund/general purpose..... \$ [4,400,000]

19 **Sec. 104. STATE BUILDING AUTHORITY FINANCED**

20 **CONSTRUCTION PROJECTS**

21 Department of corrections - Riverside correctional

22 facility - power plant automation project - total

23 project cost increase, originally authorized for

24 design and construction in 2003 PA 193, the

25 total authorized cost is increased from \$3,000,000

1	to \$4,500,000; the state building authority share	
2	is increased from \$2,999,900 to \$4,499,800; state	
3	general fund share is increased from \$100 to \$200...	100
4	Ferris State University - instructional resource	
5	center - authorized for planning in 2005 PA 10,	
6	for design and construction (total authorized	
7	cost \$8,500,000; state building authority share	
8	\$5,624,800; Ferris State University share	
9	\$2,875,000; state general fund share \$200).....	100
10	Grand Valley State University - Padnos College of	
11	Engineering - authorized for planning in 2005 PA 10,	
12	for design and construction (total	
13	authorized cost \$16,000,000; state building	
14	authority share \$11,999,800; Grand Valley State	
15	University share \$4,000,000; state general fund	
16	share \$200)	100
17	Michigan Technological University - general campus	
18	renovations - authorized for planning in 2005 PA 10,	
19	for design and construction (total authorized cost	
20	\$10,000,000; state building authority share \$7,499,800;	
21	Michigan Technological University share \$2,500,000;	
22	state general fund share \$200).....	100
23	Michigan State University - chemistry building	
24	renovations/cooling towers - authorized for planning in	
25	2005 PA 10, for design and construction (total authorized	
26	cost \$28,344,500; state building authority share	
27	\$19,999,800; Michigan State University share \$8,344,500;	

1	state general fund share \$200).....	100
2	Saginaw Valley State University - Pioneer hall	
3	renovations - authorized for planning in 2005 PA 10,	
4	for design and construction (total authorized cost	
5	\$16,000,000; state building authority share \$11,999,800;	
6	Saginaw Valley State University share \$4,000,000; state	
7	general fund share \$200)	100
8	University of Michigan - observatory lodge	
9	renovations - first of 3 components authorized	
10	for planning in 2005 PA 10, for design and	
11	construction (total authorized cost \$11,500,000;	
12	state building authority share \$7,819,800;	
13	University of Michigan share \$3,680,000; state	
14	general fund share \$200)	100
15	Western Michigan University - Brown Hall renovations/	
16	addition - authorized for planning in 2005 PA 10, for	
17	design and construction (total authorized cost	
18	\$14,800,000; state building authority share \$9,499,800;	
19	Western Michigan University share \$5,300,000; state	
20	general fund share \$200)	100
21	Alpena Community College - instructional	
22	addition/renovation - authorized for planning in	
23	2005 PA 10, for design and construction	
24	(total authorized cost \$3,335,000; state building	
25	authority share \$1,667,300; Alpena Community	
26	College share \$1,667,500; state general fund share	
27	\$200)	100

1	Bay de Noc Community College - west campus facility	
2	- authorized for planning in 2005 PA 10, for	
3	design and construction (total authorized cost	
4	\$12,048,000; state building authority share	
5	\$5,874,100; Bay de Noc Community College share	
6	\$6,173,700; state general fund share \$200)	100
7	Jackson Community College - health program expansion	
8	and information commons - authorized for planning	
9	in 2005 PA 10, for design and construction	
10	(total authorized cost \$16,500,000; state building	
11	authority share \$7,499,800; Jackson Community	
12	College share \$9,000,000; state general fund share	
13	\$200)	100
14	Lansing Community College - university center -	
15	authorized for planning in 2005 PA 10, for design and	
16	construction (total authorized cost \$11,000,000; state	
17	building authority share \$4,999,800; college share	
18	\$6,000,000; state general fund share \$200)	100
19	Macomb Community College - health science and technology -	
20	classroom building - authorized for planning in 2005 PA 10,	
21	for design and construction (total authorized cost	
22	\$12,000,000; state building authority share \$5,999,800;	
23	Macomb Community College share \$6,000,000; state general	
24	fund share \$200)	100
25	Mid Michigan Community College - science and	
26	technology center - authorized for planning in	
27	2005 PA 10, for design and construction	

1	(total authorized cost \$16,475,000; state building	
2	authority share \$8,237,300; Mid Michigan Community	
3	College share \$8,237,500; state general fund share	
4	\$200)	100
5	Montcalm Community College - life science training	
6	facility - authorized for planning in 2005 PA 10,	
7	for design and construction (total authorized	
8	cost \$7,500,000; state building authority share	
9	\$2,999,800; Montcalm Community College share	
10	\$4,500,000; state general fund share \$200)	100
11	Northwestern Michigan College - Oleson center	
12	renovations - authorized for planning in 2005 PA 10,	
13	for design and construction (total	
14	authorized cost \$1,300,000; state building	
15	authority share \$649,800; Northwestern Michigan	
16	College share \$650,000; state general fund share	
17	\$200)	100
18	Southwestern Michigan College - information	
19	technology center renovations - authorized for	
20	planning in 2005 PA 10, for design and	
21	construction (total authorized cost \$4,500,000;	
22	state building authority share \$2,249,800;	
23	Southwestern Michigan College share \$2,250,000;	
24	state general fund share \$200)	100
25	Washtenaw Community College - technical and industrial	
26	building renovations project - authorized for planning in	
27	2005 PA 10, for design and construction (total authorized	

1	cost \$7,185,000; state building authority share \$2,999,800;	
2	Washtenaw Community College share \$4,185,000; general fund	
3	share \$200)	100
4	Department of management and budget - state facility	
5	preservation projects - phase II (total authorized	
6	cost \$70,000,000; state building authority share	
7	\$69,999,900; state general fund share \$100)	<u>100</u>
8	State facility preservation projects - phase II -	
9	by priority:	
10	State facility security upgrades and system	
11	integration including access control	
12	State facility energy savings plan and conservation	
13	measures	
14	Lighting, heating, ventilation, air handling,	
15	ceilings, fire system, various facilities	
16	statewide	
17	Roof replacements, various facilities statewide	
18	Parking lots, drainage repairs, various facilities	
19	statewide	
20	Electrical improvements, various facilities	
21	statewide	
22	Fire detection and suppression systems, various	
23	locations statewide	
24	Elevator ADA compliance, various state office	
25	buildings	
26	Window systems, exterior repairs, various state	
27	office buildings	

1	Heating, ventilation, air conditioning upgrades,		
2	including distribution systems and boiler		
3	upgrades, various locations statewide		
4	Restroom ADA compliance, various state office		
5	buildings		
6	Miscellaneous repairs and system replacements		
7	GROSS APPROPRIATION.....	\$	1,900
8	Appropriated from:		
9	State general fund/general purpose.....	\$	1,900
10	Sec. 105. DEPARTMENT OF MILITARY AFFAIRS		
11	Lump-sum projects:		
12	For department of military affairs remodeling and		
13	additions and special maintenance projects.....	\$	5,000,000
14	Land acquisitions and appraisals statewide.....		200,000
15	Camp Grayling, multiple company headquarters		
16	buildings, phase II, for design and construction		
17	(total project cost \$37,000,000; federal share		
18	\$37,000,000)		<u>18,500,000</u>
19	GROSS APPROPRIATION.....	\$	23,700,000
20	Appropriated from:		
21	Federal revenues:		
22	DOD, department of the army, national guard bureau...		23,500,000
23	Special revenue funds:		
24	Armory construction fund.....		200,000
25	State general fund/general purpose.....	\$	0

1	Sec. 106. DEPARTMENT OF NATURAL RESOURCES		
2	(1) STATE PARKS		
3	State parks repair and maintenance	\$	2,000,000
4	Forest roads, bridges, and facilities		<u>900,000</u>
5	GROSS APPROPRIATION	\$	2,900,000
6	Appropriated from:		
7	Special revenue funds:		
8	State park improvement fund		2,000,000
9	Forest recreation fund		100,000
10	Forest development fund		800,000
11	State general fund/general purpose	\$	0
12	(2) WILDLIFE		
13	Statewide turkey habitat acquisition	\$	<u>2,000,000</u>
14	GROSS APPROPRIATION	\$	2,000,000
15	Appropriated from:		
16	Federal revenues:		
17	DOI, U.S. fish and wildlife service, Pittman-Robertson		1,000,000
18	Special revenue funds:		
19	Game and fish protection - turkey fund		1,000,000
20	State general fund/general purpose	\$	0
21	(3) WATERWAYS BOATING PROGRAM		
22	Boating program, state boating access projects:		
23	Crystal Lake, new site construction (total		
24	authorized cost \$1,400,000; state share \$1,400,000) .	\$	600,000
25	Hamlin Lake, Ludington state park, dam repairs		
26	(total authorized cost \$1,700,000; state share		
27	\$500,000; federal share \$1,200,000)		1,700,000

1	Lake Minnawanna, Metamora-Hadley recreation area,	
2	dam repairs (total authorized cost \$600,000; state	
3	share \$375,000; federal share \$225,000).....	600,000
4	Boating program, harbors and docks, state	
5	facilities:	
6	Cheboygan lock and dam repairs and improvements	
7	(total project cost \$2,610,200; state share	
8	\$652,600; federal share \$1,957,600).....	2,610,200
9	Mackinaw City, new marina, state dock, phase II	
10	(total cost \$10,360,000; state share \$10,360,000)...	5,735,000
11	Boating program, harbors and docks, local	
12	facilities:	
13	Arcadia, Manistee County, marina rehabilitation	
14	(total project cost \$1,000,000; state share	
15	\$500,000; local share \$500,000).....	500,000
16	Charlevoix, Charlevoix County, marina expansion and	
17	upgrade (total project cost \$8,100,000; state share	
18	\$6,075,000; local share \$2,025,000).....	5,075,000
19	Grand Haven, Ottawa County, dock replacement (total	
20	project cost \$1,000,000; state share \$500,000;	
21	local share \$500,000)	500,000
22	Leland, Leelanau County, marina rehabilitation and	
23	upgrade (total project cost \$3,500,000; state share	
24	\$1,750,000; local share \$1,750,000).....	1,750,000
25	St. Clair, St. Clair County, marina rehabilitation	
26	and upgrade (total project cost \$4,500,000; federal	
27	share \$3,000,000; state share \$500,000; local share	

1	\$1,000,000)		<u>500,000</u>
2	GROSS APPROPRIATION.....	\$	19,570,200
3	Appropriated from:		
4	Federal revenues:		
5	DOI, U.S. fish and wildlife service, Dingell-Johnson .		3,382,600
6	Special revenue funds:		
7	Michigan state waterways fund.....		16,187,600
8	State general fund/general purpose	\$	0
9	Sec. 107. DEPARTMENT OF TRANSPORTATION		
10	STATE TRUNKLINE FUND		
11	Department buildings and facilities:		
12	Salt storage buildings and brine runoff control		
13	systems - contract agencies locations.....	\$	2,000,000
14	Construct, renovate, and/or replace salt storage		
15	buildings (Marshall garage \$400,000; Niles garage		
16	\$400,000; Covington storage shed \$300,000)		1,100,000
17	Design and construct washbay additions at various		
18	maintenance garages locations.....		250,000
19	Equipment storage buildings, various maintenance		
20	garage locations		500,000
21	Cadillac transportation service center, originally		
22	authorized for construction in 2001 PA 45,		
23	project cost increase/scope change, total project		
24	cost is increased from \$1,000,000 to \$2,911,400;		
25	federal share is increased from \$0		
26	to \$901,700; comprehensive transportation fund		

1	share is increased from \$0 to \$225,500; local share	
2	is increased from \$0 to \$784,200.....	784,200
3	Taylor, Wayne County, transportation service center	
4	construction cost increase (original total project	
5	cost in 2001 PA 45 is increased by \$600,000;	
6	new total project cost \$1,800,000).....	600,000
7	Institutional and agency roads.....	750,000
8	Engadine, main garage building renovations.....	430,000
9	Southfield, metro region office renovations.....	200,000
10	Miscellaneous remodeling, additions, emergency	
11	maintenance	<u>1,884,000</u>
12	GROSS APPROPRIATION.....	\$ 8,498,200
13	Appropriated from:	
14	Special revenue funds:	
15	State trunkline fund.....	7,714,000
16	Local revenues.....	784,200
17	State general fund/general purpose.....	\$ 0
18	Sec. 108. DEPARTMENT OF TRANSPORTATION	
19	AERONAUTICS FUND: AIRPORT PROGRAMS	
20	Airport safety, protection, and improvement program..	\$ <u>157,734,400</u>
21	Adrian - Lenawee County airport	
22	Allegan - Padgham field	
23	Alma - Gratiot community airport	
24	Alpena - Alpena County regional airport	
25	Ann Arbor - Ann Arbor municipal airport	
26	Atlanta - Atlanta municipal airport	

- 1 Bad Axe - Huron County memorial airport
- 2 Baraga - new airport
- 3 Battle Creek - W.K. Kellogg airport
- 4 Bay City - James Clements airport
- 5 Bellaire - Antrim County airport
- 6 Benton Harbor - Southwest Michigan regional airport
- 7 Big Rapids - Roben-Hood airport
- 8 Cadillac - Wexford County airport
- 9 Caro - Tuscola area/Caro municipal airport
- 10 Charlevoix - Charlevoix municipal airport
- 11 Charlotte - Fitch H. Beach airport
- 12 Cheboygan - Cheboygan County airport
- 13 Clare - Clare municipal airport
- 14 Coldwater - Branch County airport
- 15 Detroit - Detroit city airport
- 16 Detroit - Detroit metropolitan airport, Wayne
- 17 County airport
- 18 Detroit - Willow Run airport
- 19 Dowagiac - Cass County airport
- 20 Drummond Island - Drummond Island airport
- 21 East Tawas - East Tawas Iosco County airport
- 22 Escanaba - Delta County airport
- 23 Ewart - Ewart municipal airport
- 24 Flint - Bishop international airport
- 25 Frankfort - Frankfort Dow memorial airport
- 26 Fremont - Fremont municipal airport
- 27 Gaylord - Otsego County airport

- 1 Gladwin - Gladwin Zettel memorial airport
- 2 Grand Haven - Grand Haven memorial airpark
- 3 Grand Ledge - Abrams municipal airport
- 4 Grand Rapids - Gerald R. Ford international airport
- 5 Grayling - Grayling army airfield
- 6 Greenville - Greenville municipal airport
- 7 Grosse Ile - Grosse Ile municipal airport
- 8 Hancock - Houghton County memorial airport
- 9 Harbor Springs - Harbor Springs municipal airport
- 10 Hart Shelby - Oceana County airport
- 11 Hastings - Hastings city/Barry County airport
- 12 Hillsdale - Hillsdale municipal airport
- 13 Holland - tulip city airport
- 14 Houghton Lake - Roscommon County airport
- 15 Howell - Livingston County airport
- 16 Ionia - Ionia County airport
- 17 Iron County - county airports
- 18 Iron Mountain - Ford airport
- 19 Ironwood - Gogebic-Iron County (Wisconsin) airport
- 20 Jackson - Jackson County-Reynolds field
- 21 Kalamazoo - Kalamazoo/Battle Creek international
- 22 airport
- 23 Lakeview - Lakeview-Griffith field
- 24 Lansing - capital city airport
- 25 Lapeer - Dupont-Lapeer airport
- 26 Linden - Price airport
- 27 Ludington - Mason County airport

- 1 Mackinac Island - Mackinac Island airport
- 2 Manistee - Manistee County airport
- 3 Manistique - Schoolcraft County airport
- 4 Marlette - Marlette Township airport
- 5 Marquette - Sawyer airport
- 6 Marshall - Brooks field
- 7 Mason - Mason Jewett field
- 8 Menominee - Menominee-Marinette twin city airport
- 9 Midland - Jack Barstow airport
- 10 Mio - Oscoda County airport
- 11 Monroe - Custer airport
- 12 Mt. Pleasant - Mt. Pleasant municipal airport
- 13 Munising - Hanley field
- 14 Muskegon - Muskegon County airport
- 15 New Hudson - Oakland-Southwest airport
- 16 Newberry - Luce County airport
- 17 Niles - Jerry Tyler memorial airport
- 18 Ontonagon - Ontonagon County airport
- 19 Oscoda - Wurtsmith airport
- 20 Owosso - Owosso community airport
- 21 Paradise - new airport
- 22 Pellston - Pellston regional airport
- 23 Plymouth - Canton-Plymouth-Mettetal airport
- 24 Pointe Aux Pins - Bois Blanc island airport
- 25 Pontiac - Oakland County international airport
- 26 Port Huron - St. Clair County international airport
- 27 Rogers City - Presque Isle County/Rogers City

1	airport		
2	Romeo - Romeo state airport		
3	Saginaw - Harry W. Browne airport		
4	Saginaw - MBS international airport		
5	St. Ignace - Mackinac County airport		
6	St. James - Beaver Island airport		
7	Sandusky - Sandusky city airport		
8	Sault Ste. Marie - Chippewa County international		
9	airport		
10	South Haven - South Haven area regional airport		
11	Sparta - Sparta airport		
12	Statewide - various sites		
13	Sturgis - Kirsch municipal airport		
14	Three Rivers - Three Rivers municipal, Dr. Haines		
15	airport		
16	Traverse City - cherry capital airport		
17	Troy - Oakland-Troy airport		
18	West Branch - West Branch community airport		
19	White Cloud - White Cloud airport		
20	GROSS APPROPRIATION.....	\$	157,734,400
21	Appropriated from:		
22	Federal revenues:		
23	DOT, federal aviation administration.....		125,000,000
24	Special revenue funds:		
25	Combined comprehensive transportation bond proceeds		
26	fund - aeronautics		12,000,000
27	Local aeronautics match.....		20,000,000

1	State aeronautics fund.....	734,400
2	State general fund/general purpose.....	\$ 0

3 PART 1A

4 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2004-2005

5 Sec. 151. There is appropriated for certain state departments
6 and certain other state purposes as set forth in this part for the
7 fiscal year ending September 30, 2005, from the following funds:

8 **APPROPRIATION SUMMARY**

9	Full-time equated classified positions.....	0.0
10	GROSS APPROPRIATION.....	\$ 2,018,200
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers	0
14	ADJUSTED GROSS APPROPRIATION.....	\$ 818,200
15	Federal revenues:	
16	Total federal revenues.....	1,643,200
17	Special revenue funds:	
18	Total local revenues.....	0
19	Total private revenues.....	0
20	Total other state restricted revenues.....	375,000
21	State general fund/general purpose.....	\$ 0

22 **Sec. 152. DEPARTMENT OF ATTORNEY GENERAL**

23 **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION.....	\$ 1,200,000
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1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	1,200,000
4	Total federal revenues.....		1,200,000
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	0
9	(2) ATTORNEY GENERAL OPERATIONS		
10	Attorney general operations.....	\$	800,000
11	Child support enforcement.....		<u>400,000</u>
12	GROSS APPROPRIATION.....	\$	1,200,000
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds.....		400,000
16	HHS-OS, state Medicaid fraud control units.....		800,000
17	State general fund/general purpose.....	\$	0
18	Sec. 153. DEPARTMENT OF CIVIL RIGHTS		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	443,200
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	443,200
24	Total federal revenues.....		443,200
25	Total local revenues.....		0
26	Total private revenues.....		0

1	Total state restricted revenues		0
2	State general fund/general purpose	\$	0
3	(2) CIVIL RIGHTS OPERATIONS		
4	Civil rights operations	\$	<u>443,200</u>
5	GROSS APPROPRIATION	\$	443,200
6	Appropriated from:		
7	Federal revenues:		
8	EEOC, state and local antidiscrimination agency		
9	contracts		161,300
10	HUD, grant		281,900
11	State general fund/general purpose	\$	0
12	Sec. 154. DEPARTMENT OF NATURAL RESOURCES		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	375,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	375,000
19	Federal revenues:		
20	Total federal revenues		0
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		375,000
25	State general fund/general purpose	\$	0
26	(2) PAYMENTS IN LIEU OF TAXES		

Senate Bill No. 236 (H-1) as amended December 13, 2005 (1 of 2)

1	Purchased lands.....	\$	(340,000)
2	Special payments to counties.....		<u>340,000</u>
3	GROSS APPROPRIATION.....	\$	0
4	Appropriated from:		
5	State general fund/general purpose.....	\$	0
6	(3) PARKS AND RECREATION		
7	State parks.....	\$	<u>375,000</u>
8	GROSS APPROPRIATION.....	\$	375,000
9	Appropriated from:		
10	Special revenue funds:		
11	Park improvement fund.....		375,000
12	State general fund/general purpose.....	\$	0
	[Sec. 155. DEPARTMENT OF STATE POLICE		
	(1) APPROPRIATION SUMMARY:		
	GROSS APPROPRIATION.....	\$	0
	Total interdepartmental grants and intradepartmental transfers		0
	ADJUSTED GROSS APPROPRIATION.....	\$	0
	Total federal revenues.....		0
	Total local revenues.....		0
	Total private revenues.....		0
	Total other state restricted revenues.....		0
	State general fund/general purpose.....	\$	0
	(2) DEPARTMENTWIDE APPROPRIATIONS		
	Public safety grants to counties for 2006 superbowl and 2005 major league baseball all-star games appropriated by 2005 PA 200	\$	(1,000,000)
	Public safety grants to Oakland and Macomb counties for 2005 major league baseball all-star game and superbowl XL security services.....		1,000,000
	Appropriated from:		
	Special revenue funds:		
	State general fund/general purpose.....	\$	0]

13 PART 1B

14 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2005-2006

15 Sec. 161. There is appropriated for certain state departments
 16 and certain other state purposes as set forth in this part for the
 17 fiscal year ending September 30, 2006, from the following funds:

18 APPROPRIATION SUMMARY

Senate Bill No. 236 (H-1) as amended December 13, 2005 (2 of 2)

19	Full-time equated classified positions.....	0.0	
20	GROSS APPROPRIATION.....	\$	[1,535,000]
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	[1,535,000]
25	Federal revenues:		

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1	Total federal revenues.....		0
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....	[1,035,000]	
6	State general fund/general purpose.....	\$	500,000
7	Sec. 163. HIGHER EDUCATION		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION.....	\$	500,000
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	500,000
13	Total federal revenues.....		0
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total state restricted revenues.....		0
17	State general fund/general purpose.....	\$	500,000
18	(2) GRANTS AND FINANCIAL AID		
19	Children of veterans tuition grant program.....	\$	<u>500,000</u>
20	GROSS APPROPRIATION.....	\$	500,000
21	Appropriated from:		
22	State general fund/general purpose.....	\$	500,000
23	Sec. 164. DEPARTMENT OF TREASURY		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION.....	\$	1,000,000

Senate Bill No. 236 (H-1) as amended December 13, 2005 (1 of 2)

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
4	Total federal revenues.....		0
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		1,000,000
8	State general fund/general purpose.....	\$	0
9	(2) GRANTS		
10	State sports tourism.....	\$	<u>1,000,000</u>
11	GROSS APPROPRIATION.....	\$	1,000,000
12	Appropriated from:		
13	Special revenue funds:		
14	Convention facility development fund.....		1,000,000
15	State general fund/general purpose.....	\$	0
	[Sec. 165. DEPARTMENT OF ENVIRONMENTAL QUALITY		
	(1) APPROPRIATION SUMMARY		
	GROSS APPROPRIATION.....	\$	35,000
	Total interdepartmental grants and		
	intradepartmental transfers.....		0
	ADJUSTED GROSS APPROPRIATION.....	\$	35,000
	Total federal revenues.....		0
	Total local revenues.....		0
	Total private revenues.....		0
	Total state restricted revenues.....		35,000
	State general fund/general purpose.....	\$	0
	(2) REMEDIATION AND REDEVELOPMENT		
	Little Black Creek site		
	assessment: state match.....	\$	<u>35,000</u>
	GROSS APPROPRIATION	\$	<u>35,000</u>
	Appropriated from:		
	Special revenue funds:		
	Cleanup and redevelopment fund.....		35,000
	State general fund/general purpose.....	\$	0]

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR CAPITAL OUTLAY FOR

FISCAL YEAR 2005-2006

GENERAL SECTIONS

Senate Bill No. 236 (H-1) as amended December 13, 2005 (2 of 2)

20 Sec. 201. Pursuant to section 30 of article IX of the state
21 constitution of 1963, total state spending under part 1 for fiscal
22 year 2005-06 is [\$50,137,900.00]. State payments to local units of
23 government under part 1 are \$14,325,000.00. The itemized statement
24 below identifies appropriations from which spending to local units
25 of government will occur:

1 CAPITAL OUTLAY

2	Department of agriculture - farmland and open space		
3	preservation	\$	2,500,000
4	Department of natural resources - waterways	\$	9,825,000
5	Department of transportation - salt storage		
6	buildings	\$	<u>2,000,000</u>
7	TOTAL.....	\$	14,325,000

8 Sec. 202. The appropriations made and the expenditures
 9 authorized under this part and the departments, agencies,
 10 commissions, boards, offices, and programs for which an
 11 appropriation is made under part 1 are subject to the management
 12 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

13 CAPITAL OUTLAY GENERAL SECTIONS

14 Sec. 203. If it appears to the principal executive officer of
 15 a department or branch that state spending to local units of
 16 government will be less than the amount that was projected to be
 17 expended under this act, the principal executive officer shall
 18 immediately give notice of the approximate shortfall to the state
 19 budget director.

20 Sec. 204. As used in this act:

21 (a) "ADA" means the Americans with disabilities act.

22 (b) "Board" means the state administrative board.

23 (c) "Community college" does not include a state agency or
 24 university.

25 (d) "Department" means the department of management and
 26 budget.

1 (e) "Director" means the director of the department of
2 management and budget.

3 (f) "DAG" means the United States department of agriculture.

4 (g) "DOD" means the United States department of defense.

5 (h) "DOI" means the United States department of interior.

6 (i) "DOT" means the United States department of
7 transportation.

8 (j) "Fiscal agencies" means the senate fiscal agency and the
9 house fiscal agency.

10 (k) "HHS-HCFA" means the United States department of health
11 and human services, health care financing administration.

12 (l) "ICF/MR" means intermediate care facilities for the
13 mentally retarded.

14 (m) "IDG" means interdepartmental grant.

15 (n) "JCOS" means the joint capital outlay subcommittee of the
16 appropriations committees.

17 (o) "MDOT" means the Michigan department of transportation.

18 (p) "Self-liquidating project" means a project constructed by
19 a community college or university with money raised through the use
20 of a debt instrument or other fund sources including, but not
21 limited to, gifts, grants, federal funds, or institutional sources,
22 that is expected to generate revenues to amortize the loan. A self-
23 liquidating project may or may not be a self-supporting project.
24 Examples of a self-liquidating project include dormitories, parking
25 facilities, and stadia.

26 (q) "Self-supporting project" means a project of a community
27 college or university that will house a function or activity from

1 which revenue is generated that will cover all the direct and
2 indirect operating costs of the project without the additional
3 transfer of any other general fund money of the community college
4 or university.

5 (r) "State agency" means an agency of state government. State
6 agency does not include a community college or university.

7 (s) "State building authority" means the authority created
8 under 1964 PA 183, MCL 830.411 to 830.425.

9 (t) "University" means a 4-year university supported by the
10 state. University does not include a community college or a state
11 agency.

12 (u) "Utility system" means a utility supply or distribution
13 system, or a combination utility supply and distribution system.

14 Sec. 205. Funds appropriated in part 1 shall not be used for
15 the purchase of non-Michigan goods or services, or both, if
16 competitively priced and of comparable quality Michigan goods or
17 services, or both, are available.

18 Sec. 206. Unless otherwise specified, departments and agencies
19 receiving appropriations in part 1 shall use the Internet to
20 fulfill the reporting requirements of this act. This requirement
21 may include transmission of reports via electronic mail to the
22 recipients identified for each reporting requirement or it may
23 include placement of reports on an Internet or Intranet site.

24 **DEPARTMENT OF AGRICULTURE**

25 Sec. 301. Of the amounts appropriated in part 1 for farmland
26 and open space development acquisition, the funds shall be used for

1 the purchase of development rights and the awarding of grants by
2 the agriculture preservation fund board under the natural resources
3 and environmental protection act, 1994 PA 451, MCL 324.101 to
4 324.90106.

5 **DEPARTMENT OF CORRECTIONS**

6 Sec. 401. A maximum security prison that is constructed or
7 completed after October 1, 1986 shall have operating staffed
8 watchtowers equipped with the weaponry, lighting, sighting, and
9 communications devices necessary for effective execution of its
10 function. The watchtowers shall be constructed pursuant to the
11 American correctional association standards for watchtowers.

12 Sec. 402. (1) An appropriation and authorization contained in
13 this act or a previous appropriations act for the construction of a
14 new correctional facility, including a correctional camp, for which
15 a specific site was not identified with the appropriation shall not
16 be expended until approved by JCOS.

17 (2) For the purposes of this section, "site" means a city,
18 village, township, or county in which a correctional facility may
19 be located.

20 **CAPITAL OUTLAY PROCESSES, PROCEDURES, AND REPORTS**

21 Sec. 501. Each capital outlay project authorized in this act
22 or any previous capital outlay act shall comply with the procedures
23 required by the management and budget act, 1984 PA 431, MCL 18.1101
24 to 18.1594.

25 Sec. 502. A statement of a proposed facility's operating cost

1 shall be included with the facility's program statement and
2 planning documents when the plans are presented to JCOS for
3 approval.

4 Sec. 503. (1) Before proceeding with final planning and
5 construction for projects at community colleges and universities
6 included in an appropriations bill, the community college or
7 university shall sign an agreement with the department that
8 includes the following provisions:

9 (a) The university or community college agrees to construct
10 the project within the total authorized cost established by the
11 legislature pursuant to the management and budget act, 1984 PA 431,
12 MCL 18.1101 to 18.1594, and an appropriations act.

13 (b) The design and program scope of the project shall not
14 deviate from the design and program scope represented in the
15 program statement and preliminary planning documents approved by
16 the department.

17 (c) Any other items as identified by the department that are
18 necessary to complete the project.

19 (2) The department retains the authority and responsibility
20 normally associated with the prudent maintenance of the public's
21 financial and policy interests relative to the state-financed
22 construction projects managed by a community college or university.

23 Sec. 504. (1) The department shall provide JCOS and the fiscal
24 agencies with reports as considered necessary relative to the
25 status of each planning or construction project financed by the
26 state building authority, by this act, or by previous acts.

27 (2) Before the end of each fiscal year, the department shall

1 report to JCOS and the fiscal agencies for each capital outlay
2 project other than lump sums all of the following:

- 3 (a) The account number and name of each construction project.
- 4 (b) The balance remaining in each account.
- 5 (c) The date of the last expenditure from the account.
- 6 (d) The anticipated date of occupancy if the project is under
7 construction.
- 8 (e) The appropriations history for the project.
- 9 (f) The professional service contractor.
- 10 (g) The amount of a project financed with federal funds.
- 11 (h) The amount of a project financed through the state
12 building authority.
- 13 (i) The total authorized cost for the project and the state
14 authorized share if different than the total.

15 (3) Before the end of each fiscal year, the department shall
16 report the following for each project by a state agency,
17 university, or community college that is authorized for planning
18 but is not yet authorized for construction:

- 19 (a) The name of the project and account number.
- 20 (b) Whether a program statement is approved.
- 21 (c) Whether schematics are approved by the department.
- 22 (d) Whether preliminary plans are approved by the department.
- 23 (e) The name of the professional service contractor.
- 24 (4) As used in this section, "project" includes appropriation
25 line items made for purchase of real estate.

26 Sec. 505. (1) If a capital outlay appropriation is contained
27 in a public act that was not reviewed by JCOS during the

1 legislative process, the director shall notify JCOS of an
2 expenditure of that capital outlay appropriation not less than 60
3 days before the expenditure.

4 (2) For the purposes of this section, "capital outlay
5 appropriation" means an appropriation that provides for the
6 construction, renovation, or repair of a capital facility or
7 acquisition or development of land and that is normally reviewed by
8 JCOS.

9 Sec. 506. A state agency, college, or university shall take
10 steps necessary to make available federal and other money indicated
11 in this act, to make available federal or other money that may
12 become available for the purposes for which appropriations are made
13 in this act, and to use any part or all of the appropriations to
14 meet matching requirements that are considered to be in the best
15 interest of this state. However, the purpose, scope, and total
16 estimated cost of a project shall not be altered to meet the
17 matching requirements.

18 Sec. 507. (1) Before money is released for the construction or
19 lease of a capital outlay project costing over \$1,000,000.00, at
20 the request of JCOS the department shall submit to JCOS, with
21 preliminary planning documents, a detailed comparative cost
22 analysis. The cost analysis shall include a comparison of the
23 financial and other benefits of construction, financing, operation,
24 and maintenance of the proposed facility between all of the
25 following:

26 (a) The state.

27 (b) The private sector.

1 (c) A combination of the state and the private sector.

2 (d) A lease agreement.

3 (2) If the department's recommendation for financing is
4 inconsistent with the findings of the comparative cost analysis,
5 the department shall present written documentation to JCOS
6 outlining the rationale for the recommendation.

7 (3) For purposes of this section, "capital outlay project"
8 means a construction project or lease requiring JCOS approval
9 including, but not limited to, a general office facility, special
10 use facility, warehouse, institutional facility, or utility system
11 designed for use by a state agency or university. Capital outlay
12 project does not include a special maintenance and remodeling
13 project, grant-in-aid project, prison facility, legislative
14 facility, judicial facility, community college facility, or self-
15 liquidating project constructed by a university.

16 Sec. 508. Pursuant to section 242(2) of the management and
17 budget act, 1984 PA 431, MCL 18.1242, the department shall submit
18 5-year capital outlay plans and capital outlay priority requests
19 developed by state agencies (and as approved by the department of
20 management and budget), universities, and community colleges to the
21 chairperson and ranking vice-chairperson of JCOS and the fiscal
22 agencies upon the release of the executive budget recommendation.

23 USE AND FINANCE STATEMENTS

24 Sec. 601. (1) A university or community college shall not let
25 a contract for new construction of a self-funded project estimated
26 to cost more than \$1,000,000.00 unless the project is authorized by

JCOS through approval of a use and financing statement defined by a policy adopted by JCOS. If the project results in, or is funded by, a direct surcharge or increase in tuition, fees, special assessment, or other mandatory charge, then a use and finance statement is required regardless of cost. The request for legislative authorization shall be initially submitted for review to JCOS, the fiscal agencies, and the department. The use and financing statement for a nonstate-funded project shall contain the estimated total construction cost and all associated estimated operating costs including a statement of anticipated project revenues. As used in this section, "new construction" includes land or property acquisition, remodeling and additions, and maintenance projects, roads, landscaping, equipment, telecommunications, utilities, and parking lots. Certificate of need forms may be submitted in lieu of a use and finance form where applicable.

(2) When health or safety concerns warrant, a project may be completed without prior approval of a use and finance statement. However, timely submission of a use and finance statement as soon as possible after the event is expected.

(3) A project that is constructed in violation of this section shall not receive state appropriations for purposes of operating the project, or support for future infrastructure enhancements that are necessitated, in part or in total, by construction of the project. In addition, the violation shall result in the loss of any state capital outlay funding for the institution for 2 years, and a prohibition of doing self-funded projects of any kind, except for emergencies where health or safety concerns warrant, for 1 year.

1 (4) A state agency, including the department of military
2 affairs, shall not let a contract, including those for a direct
3 federally-funded capital outlay construction or major maintenance
4 or remodeling project if the total project is estimated to cost
5 more than \$1,000,000.00 and is to be constructed on state-owned
6 lands, unless the project is approved by the department and by JCOS
7 through approval of a use and financing statement defined by a
8 policy adopted by JCOS, unless the project is otherwise
9 appropriated in a capital outlay appropriations bill. For projects
10 not appropriated in a capital outlay appropriations bill that are
11 over \$1,000,000.00, the state agency shall submit a use and
12 financing statement as required for community colleges and
13 universities in subsection (1). As used in this subsection, "direct
14 federally-funded" refers to a project for which federal payments
15 are made directly to the construction vendor and not to the state
16 of Michigan.

17 (5) A public body corporate created under section 28 of
18 article VII of the state constitution of 1963 and the urban
19 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
20 124.512, by a contractual interlocal agreement between local
21 participating economic development corporations formed under the
22 economic development corporations act, 1974 PA 338, MCL 125.1601 to
23 125.1636, and the Michigan strategic fund shall not let a contract
24 for new construction estimated to cost more than \$1,000,000.00
25 unless the project is authorized by JCOS through the approval of a
26 use and financing statement defined by a policy adopted by JCOS.
27 For purposes of this subsection, the use and financing statement

1 for a project shall contain the estimated total construction cost
2 and all associated estimated operating costs. As used in this
3 subsection, "new construction" means land or property acquisition,
4 remodeling or additions, lease or lease purchase, and maintenance
5 projects for the corporate office of the public body corporate
6 described in this subsection.

7 (6) The chair of JCOS shall annually transmit to each
8 community college and public university the current requirements
9 and guidelines for the submission of use and finance statements.

10 **LUMP SUMS AND SPECIAL MAINTENANCE**

11 Sec. 701. (1) The director shall allocate lump-sum
12 appropriations made in this act for remodeling and addition,
13 special maintenance, major special maintenance, energy
14 conservation, demolition, ICF/MR, air-conditioning, and fire
15 protection projects. The director shall allocate other lump sums in
16 order of program priority and need of the various state agencies or
17 as otherwise based on actual building inspection reports by
18 regulatory agencies.

19 (2) The state budget director may authorize that funds
20 appropriated for lump-sum special maintenance shall be available
21 for no more than 2 fiscal years following the fiscal year in which
22 the original appropriation was made. Any remaining balance from
23 allocations made in this section shall lapse to the fund from which
24 it was appropriated pursuant to the lapsing of funds as provided in
25 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

26 (3) Before the end of each fiscal year, the department shall

1 submit a report to JCOS and the fiscal agencies indicating the
2 total cost and status of all lump-sum projects funded under this
3 act and any previous act that have been designated as proposed,
4 designed, bid, under construction, or completed within the current
5 fiscal year.

6 Sec. 702. (1) A state agency shall provide notification to
7 JCOS prior to commencing a demolition project not authorized by
8 law. The demolition project may be disapproved by JCOS within 30
9 days after the date of notification, and if disapproved within that
10 time, the demolition project shall not be authorized. The
11 notification to JCOS shall identify the building or facility to be
12 demolished and its location, the estimated cost of the demolition
13 project, estimated project schedule, and the source of financing.

14 (2) The 30-day disapproval period does not apply to any
15 notifications submitted during a period when the legislature will
16 not be in session for 15 days or more. In these situations, the 30-
17 day disapproval period begins on the first scheduled session day.

18 Sec. 703. Pursuant to department policy, state agencies may
19 expend not more than \$600,000.00 from their operating budget for
20 special maintenance, remodeling, additions, or other capital outlay
21 purposes, unless specifically authorized by the legislature, for
22 those purposes.

23 Sec. 704. (1) The funds appropriated in part 1 for state
24 facility preservation projects phase II shall be used to fund the
25 remaining priorities previously funded under section 206 of 2005 PA
26 10, but not completed.

27 (2) Each calendar quarter, the department shall submit to the

1 members of JCOS a report detailing the contracts awarded in the
2 previous quarter and any anticipated contracts to be awarded in the
3 immediately succeeding quarter for the projects described in
4 subsection (1).

5 COLLEGES AND UNIVERSITIES

6 Sec. 801. (1) This section applies only to projects for
7 community colleges.

8 (2) State support is directed towards the remodeling and
9 additions, special maintenance, or construction of certain
10 community college buildings. The community college shall obtain or
11 provide for site acquisition and initial main utility installation
12 to operate the facility. Funding shall be comprised of local and
13 state shares, and the state share shall include 50% of any federal
14 money awarded for projects appropriated in this act. Not more than
15 50% of a capital outlay project, not including a lump-sum special
16 maintenance project or remodeling and addition project, for a
17 community college shall be appropriated from state and federal
18 funds, unless otherwise appropriated by the legislature.

19 (3) An expenditure under this act is authorized when the
20 release of the appropriation is approved by the board upon the
21 recommendation of the director. The director may recommend to the
22 board the release of any appropriation in part 1 only after the
23 director is assured that the legal entity operating the community
24 college to which the appropriation is made has complied with this
25 act and has matched the amounts appropriated as required by this
26 act. A release of funds in part 1 shall not exceed 50% of the total

1 cost of planning and construction of any project, not including
2 lump-sum remodeling and additions and special maintenance, unless
3 otherwise appropriated by the legislature. Further planning and
4 construction of a project authorized by this act or applicable
5 sections of the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594, shall be in accordance with the purpose and scope as
7 defined and delineated in the approved program statements and
8 planning documents. This act is applicable to all projects for
9 which planning appropriations were made in previous acts.

10 (4) The community college shall take the steps necessary to
11 secure available federal construction and equipment money for
12 projects funded for construction in this act if an application was
13 not previously made. If there is a reasonable expectation that a
14 prior year unfunded application may receive federal money in a
15 subsequent year, the college shall take whatever action necessary
16 to keep the application active. If federal money is received, the
17 state share shall be adjusted accordingly as provided by this act.

18 Sec. 802. If matching revenues are received in an amount less
19 than the appropriations contained in this act, the state funds of
20 the appropriation shall be reduced in proportion to the amount of
21 matching revenue received.

22 Sec. 803. (1) The director may require that community colleges
23 and universities that have an authorized project listed in part 1
24 submit documentation regarding the project match and governing
25 board approval of the authorized project not more than 60 days
26 after the beginning of the fiscal year.

27 (2) If the documentation required by the director under

subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies JCOS of the intent to terminate the project unless JCOS convenes to extend the authorization.

Sec. 804. The funds appropriated in part 1 for the Montcalm Community College life science training facility shall only be released upon approval of the planning documents and construction authorization request by the JCOS. The project may not move into final design until JCOS approval.

Sec. 807. The funds appropriated in part 1 for the Jackson Community College health program expansion and information commons project shall only be released upon approval of the total authorized cost increase request by the JCOS. The project may not move into final design until JCOS approval of the cost increase.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 901. (1) The department shall provide JCOS and the fiscal agencies a report, not more than 15 days after the reporting date, of privately owned leased space by state agencies, by March 31 and September 30 of each year, consisting of the following:

(a) Department.

(b) Agency division and leased number.

(c) Building location (address and city).

(d) Type of building.

(e) County.

1 (f) Name and address of lessor.

2 (g) Square footage and net square footage rate.

3 (h) Monthly and annual cost.

4 (i) Date lease started and expires.

5 (j) Options and services.

6 (2) The lease report shall be summarized for office space,
7 group homes, and other space for the Lansing area and statewide,
8 excepting the Lansing area.

9 Sec. 902. The funds appropriated in part 1 for the Detroit
10 zoological society shall only be awarded if the city of Detroit
11 relinquishes itself of all governance, management, and operational
12 authority in the zoo within 60 days of the effective date of this
13 act and transfers all governance, management, and operational
14 authority in the zoo within 60 days of the effective date of this
15 act to a local unit of government or to a nonprofit entity.

16 **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

17 Sec. 1001. The appropriations in part 1 for department of
18 military and veterans affairs design and construction projects are
19 contingent upon the availability of federal and state restricted
20 funds for financing.

21 **DEPARTMENT OF NATURAL RESOURCES**

22 Sec. 1101. The appropriation made in this act for the harbors
23 and docks program is for the purpose of participating with the
24 federal government and assisting political entities and
25 subdivisions of this state in the construction and improvement of

1 recreational boating facilities within this state. Subject to the
2 approval of the board, this money shall be allocated by the
3 department of natural resources to the federal government, or to
4 the political entities or local units of government involved in the
5 particular projects. An allocation shall not exceed the state
6 portion as listed with each project description. The department of
7 natural resources shall take the steps necessary to match federal
8 money available for the construction and improvement of
9 recreational boating facilities within this state, and to meet
10 requirements of the federal government.

11 Sec. 1102. Before the end of each fiscal year, the department
12 of natural resources shall report each year to JCOS the status of
13 each project that received an appropriation in any capital outlay
14 act, if the project is either not completed or has a balance
15 remaining in its account. The report shall be in the same form and
16 contain the information as required under section 504. The report
17 shall be separated into the following areas, by fund sources:

18 (a) Waterways projects.

19 (b) Urban recreation projects.

20 (c) State park projects.

21 (d) Wildlife and fisheries projects.

22 (e) Other projects.

23 Sec. 1104. (1) Subject to subsection (2), prior to June 1,
24 2006, the department of natural resources shall not expend funds
25 appropriated to the Michigan state waterways fund in part 1 or
26 funds appropriated to any other fund in part 1 to develop the
27 property currently under review by the department of natural

resources, which property is recognized by the department of natural resources to be the forest, mineral, and fire management property located on the main body of Walloon Lake in Bay Township, for any use as a public access site. The department of natural resources shall work with the Walloon Lake association, officials from the impacted local units of government, local land conservancy officials, and any other interested parties to improve 1 or more existing public access sites on Walloon Lake in order to provide suitable public access.

(2) If Melrose Township or the department of natural resources enters into a purchase agreement on property located on Walloon Lake in Melrose Township adjacent to state highway M-75 for the purpose of constructing a boating access site, or an individual or group of individuals acquires and transfers ownership of that property to Melrose Township or the department of natural resources for the purpose of constructing a boating access site, the prohibition in subsection (1) on the expenditure of funds appropriated to the Michigan state waterways fund in part 1 or funds appropriated to any other fund in part 1 to develop the property currently under review by the department of natural resources, which property is recognized by the department of natural resources to be the forest, mineral, and fire management property located on the main body of Walloon Lake in Bay Township, shall be extended until September 30, 2006.

STATE TRANSPORTATION DEPARTMENT

Sec. 1201. (1) From federal-state-local project appropriations

1 contained in part 1 for the purpose of assisting political entities
2 and subdivisions of this state in the construction and improvement
3 of publicly used airports and landing fields within this state, the
4 state transportation department may permit the award of contracts
5 on behalf of units of local government for the authorized locations
6 not to exceed the indicated amounts, of which the state allocated
7 portion shall not exceed the amount appropriated in part 1.

8 (2) Political entities and subdivisions shall provide not less
9 than 2.5% of the cost of any project under this section, unless a
10 total nonfederal share greater than 5% is otherwise specified in
11 federal law. State money shall not be allocated until local money
12 is allocated. State money for any 1 project shall not exceed 1/3 of
13 the total appropriation in part 1 from state funds for airport
14 improvement programs.

15 (3) The Michigan aeronautics commission may take those steps
16 necessary to match federal money available for airport construction
17 and improvement within this state, and to meet the matching
18 requirements of the federal government. Whether acting alone or
19 jointly with another political subdivision or public agency or with
20 this state, a political subdivision or public agency of this state
21 shall not submit to any agency of the federal government a project
22 application for airport planning or development unless it is
23 authorized in this act and the project application is approved by
24 the governing body of each political subdivision or public agency
25 making the application, and by the Michigan aeronautics commission.

26 Sec. 1202. Before the end of each fiscal year, the state
27 transportation department shall report to JCOS the status of

1 projects funded in part 1 with the estimated dollars allocated for
2 each project. If there has to be a delay in reporting, the state
3 transportation department shall notify JCOS in writing of the date
4 the report will be received.

5 Sec. 1203. (1) A planning project or construction project
6 appropriated for the airport program shall be made available for no
7 more than 2 fiscal years following the fiscal year in which the
8 original appropriation was made.

9 (2) Any remaining balance from allocations made in this
10 section shall lapse to the fund from which it was appropriated
11 pursuant to the lapsing of funds as provided in the management and
12 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

13 Sec. 1204. From the appropriations contained in part 1 for
14 airport improvement programs, no funds shall be allocated for any
15 runway extensions, taxiway extensions, or apron extensions at the
16 Detroit-Willow Run airport. Further, it is the intent of the
17 legislature that no state funds shall be expended to improve or
18 repair the airport where the purpose of the improvement or repair
19 is to expand the usage of the airport including, but not limited
20 to, anything approximating a tradeport as that term is defined in
21 the former international tradeport development authority act,
22 former 1994 PA 325.

23 MISCELLANEOUS

24 Sec. 1301. (1) Revenue collected from licenses issued under
25 the antenna site management project shall be deposited into the
26 antenna site management revolving fund created for this purpose in

1 the department of information technology. The department may
2 receive and expend funds from the fund for costs associated with
3 the antenna site management project, including the cost of the
4 third-party site manager. Any excess revenue remaining in the fund
5 at the close of the fiscal year shall be proportionately
6 transferred to the appropriate state restricted funds as designated
7 in statute or by constitution.

8 (2) An antenna shall not be sited pursuant to this section
9 without prior compliance with the respective local zoning codes and
10 local unit of government processes.

11 Sec. 1302. (1) A site preparation economic development fund is
12 hereby created in the department of management and budget. As used
13 in this section, "economic development sites" means those state-
14 owned sites declared as surplus property pursuant to section 251 of
15 the management and budget act, 1984 PA 431, MCL 18.1251, that would
16 provide economic benefit to the area or to the state. The Michigan
17 economic development corporation board and the state budget
18 director shall determine whether or not a specific state-owned site
19 qualifies for inclusion in the fund created under this subsection.

20 (2) Proceeds from the sale of any sites designated in
21 subsection (1) shall be deposited into the fund created in
22 subsection (1) and shall be available for site preparation
23 expenditures, unless otherwise provided by law. The economic
24 development sites authorized in subsection (1) are hereby
25 authorized for sale consistent with state law. Expenditures from
26 the fund are hereby authorized for site preparation activities that
27 enhance the marketable sale value of the sites. Site preparation

1 activities include, but are not limited to, demolition,
2 environmental studies and abatement, utility enhancement, and site
3 excavation.

4 (3) A cash advance in an amount of not more than
5 \$25,000,000.00 is hereby authorized from the general fund to the
6 site preparation economic development fund.

7 (4) An annual report shall be transmitted to the senate and
8 house of representatives appropriations committees not later than
9 December 31 of each year. This report shall detail both of the
10 following:

11 (a) The revenue and expenditure activity in the fund for the
12 preceding fiscal year.

13 (b) The sites identified as economic development sites under
14 subsection (1).

15 Sec. 1303. No funds shall be spent on any building, lease, or
16 other development project on property commonly referred to as the
17 triangle property located at Kalamazoo Street and Grand Avenue in
18 downtown Lansing. Any and all previously approved building, lease,
19 or other development projects on the triangle property are hereby
20 canceled. Any proposed building, lease, or other development
21 project for any state agency on the site of the triangle property
22 shall require prior approval of the joint capital outlay
23 subcommittee.

24 PART 2A

25 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2004-2005

1 **GENERAL SECTIONS**

2 Sec. 1551. In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending
4 from state resources in part 1A for the fiscal year ending
5 September 30, 2005 is \$375,000.00 and state appropriations paid to
6 local units of government are \$0.

7 Sec. 1552. The appropriations made and expenditures authorized
8 under part 1A and the departments, commissions, boards, offices,
9 and programs for which appropriations are made under part 1A are
10 subject to the management and budget act, 1984 PA 431, MCL 18.1101
11 to 18.1594.

12 **DEPARTMENT OF NATURAL RESOURCES**

13 Sec. 1601. From the funds appropriated in part 1A for special
14 payments to counties, \$170,000.00 shall be used to replace a loss
15 of revenue to a county with a fiscal year ending September 30,
16 2005, caused by a single annual statement and billing for payments
17 in lieu of taxes authorized under sections 2153 and 2154 of the
18 natural resources and environmental protection act, 1994 PA 451,
19 MCL 324.2153 and 324.2154, and as a result of revenue due for set
20 aside to the revenue sharing reserve fund generated by county
21 allocated millage as authorized under section 44a of the general
22 property tax act, 1893 PA 206, MCL 211.44a. Unexpended
23 appropriations for special payments to counties for the fiscal year
24 ending September 30, 2005 shall be carried forward into the
25 succeeding fiscal year for use to replace a loss of revenue to a
26 county with a fiscal year ending September 30, 2006 for the purpose

Senate Bill No. 236 (H-1) as amended December 13, 2005
described in this section.

[DEPARTMENT OF STATE POLICE]

Sec. 1651. (1) From the funds appropriated in part 1A for public safety grants, the department shall establish procedures in order to reimburse Oakland and Macomb counties for security services expenditures each incurred for the 2005 major league baseball all-star game and for superbowl XL.

(2) This appropriation is established as a work project account with the funds being available for expenditure in fiscal year 2005-2006 for the purpose identified in subsection 1.]

PART 2B

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2005-2006

GENERAL SECTIONS

Sec. 1701. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in part 1B for the fiscal year ending September 30, 2006 is [\$1,535,000.00] and state appropriations paid to local units of government are \$0.

Sec. 1702. The appropriations made and expenditures authorized under part 1B and the departments, commissions, boards, offices, and programs for which appropriations are made under part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

[DEPARTMENT OF ENVIRONMENTAL QUALITY]

Sec. 1751. The appropriation in section 165 for the Little Black Creek site assessment is available for any incurred state obligation related to the federal study of the Little Black Creek watershed. These funds shall not lapse at the end of the fiscal year, and shall be available until the site assessment project is completed]

DEPARTMENT OF TREASURY

Sec. 1801. From the funds appropriated in part 1B for state sports tourism, the department shall reimburse the Super Bowl XL host committee up to \$1,000,000.00 for expenses incurred for security operations related to the Super Bowl XL game.