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Senate Concurrent Resolution 13 (as introduced on 3-8-05)

Sponsor: Senator Shirley Johnson

Committee: Appropriations

Date Completed: 3-21-05

## **CONTENT**

The Joint Capital Outlay Subcommittee has approved Senate Concurrent Resolution 13, which would increase the total authorized project cost for the General Campus Renovation project at St. Clair County Community College by \$4.0 million from \$9.0 million to \$13.0 million. This represents a 44% increase in the total project cost, and will be paid entirely from college sources.

The project was initially authorized in Public Act 530 of 2002 with an estimated total project cost of \$9.0 million funded half by the college and half by the State. The project includes a nearly 15,000-square-foot addition and the renovation of the College Center, classrooms, laboratories, and vacated space in the Clara E. MacKenzie building. The college indicates that the increase is for inflationary cost escalation, final design estimates for mechanical systems, and scope refinement.

	Current	Requested	Revised
Fund Source	Authorization	Change	Authorization
State	\$4,500,000	\$0	\$4,500,000
Institution	4,500,000	4,000,000	8,500,000
Totals	\$9,000,000	\$4,000,000	\$13,000,000

## **FISCAL IMPACT**

There will be no fiscal impact on State government as the college will be financing the entire cost increase from its own revenue. The college indicates that most of the financing will come from a voter-approved millage.

Fiscal Analyst: Michael Hansen

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.