

Fiscal Analysis
St. Clair County CC
Project Cost Increase



Bill/Sponsor SCR 13, Senator S. Johnson

House Committee Appropriations

Analysis **Summary**

To increase the total authorized project cost of the St. Clair County Community College General Campus Renovations Project by \$4,000,000, which the College will completely finance. A total project cost of \$9 million was established under PA 530 of 2002 to renovate the McKenzie Building classrooms and laboratories, and a 15,000 sq. ft. addition to the College Center Building. Financing is split evenly between the College and State Building Authority.

The College indicates that the cost of the project is now \$13 million. The project cost increase is attributable to inflationary factors, mechanical systems, and scope refinement.

The Joint Capital Outlay Subcommittee (JCOS) approved this resolution, with recommendation.

State Fiscal Impact

None, the College will finance the cost increase.

Local Fiscal Impact

The College will finance the cost increase.

St. Clair County Community College – General Campus Renovations Project			
	Current Authorizations	Requested Change	Revised Authorizations
State Building Authority	\$4,498,800	\$0	\$4,498,800
SCCCC Share	4,500,000	4,000,000	8,500,000
State GF/GP	200	0	200
Totals	\$9,000,000	\$4,000,000	\$13,000,000

Analyst(s)
Al Valenzio

Mitchell Bean, Director - House Fiscal Agency
124 N. Capitol Avenue, Lansing, MI 48909
Phone: (517)373-8080, Fax: (517)373-5874
<http://www.house.mi.gov/hfa>