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# HOUSE BILL No. 4307

February 12, 1997, Introduced by Reps. Geiger, Jellema, Gilmer, Johnson, Bankes, Godchaux and Bobier and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1998; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1           Sec. 101. There is appropriated for the department of corrections for the fiscal  
2 year ending September 30, 1998, from the following funds:

3 DEPARTMENT OF CORRECTIONS

4 APPROPRIATIONS SUMMARY:

5       Average population . . . . . 43,175  
6       Full-time equated unclassified positions . . . . . 16.0  
7       Full-time equated classified positions . . . . . 17,247.1  
8       GROSS APPROPRIATION . . . . . \$    1,463,197,300

9 Interdepartmental grant revenues:

10       Total interdepartmental grants and  
11       intradepartmental transfers . . . . .                   6,600,100

12 ADJUSTED GROSS APPROPRIATION . . . . . \$    1,456,597,200

13 Federal revenues:

14       Total federal revenues . . . . .                   4,519,100

15 Special revenue funds:

16       Total local revenues . . . . .                   434,200

17       Total private revenues . . . . .                   0

18       Total other state restricted revenues . . . . .           40,836,000

19       State general fund/general purpose . . . . . \$    1,410,807,900

20 EXECUTIVE

21       Full-time equated unclassified positions . . . . . 16.0

22       Full-time equated classified positions . . . . . 75.0

23       Unclassified positions . . . . . \$    1,216,800

24       Executive administration--11.0 FTE positions . . . . . 1,420,400

1	Audit and internal affairs--19.0 FTE positions .....	1,293,600
2	Policy and hearings--45.0 FTE positions .....	<u>4,052,600</u>
3	GROSS APPROPRIATION .....	\$ 7,983,400
4	Appropriated from:	
5	State general fund/general purpose .....	\$ 7,983,400
6	ADMINISTRATION AND PROGRAMS	
7	Full-time equated classified positions .....	228.2
8	Administration and fiscal management--40.5 FTE	
9	positions .....	\$ 2,893,300
10	Office of personnel and labor relations	
11	--24.7 FTE positions .....	1,580,900
12	Program services--13.0 FTE positions .....	1,236,600
13	Planning, research, and information services--	
14	91.5 FTE positions .....	9,412,700
15	Federal education programs--19.0 FTE positions .....	1,484,200
16	Rent .....	1,799,100
17	Training administration--39.5 FTE positions .....	<u>3,651,000</u>
18	GROSS APPROPRIATION .....	\$ 22,057,800
19	Appropriated from:	
20	Federal revenues:	
21	DED, life skills grant .....	299,900
22	DED-OVAE, state administered basic grant program .....	420,500
23	DED-OESE, chapter 1 program for neglected and	
24	delinquent children .....	500,000
25	DED-OVAE, vocational education-basic	

1	grants to states .....		166,700
2	DED-OSERS, special education-grants to states .....		100,000
3	Special revenue funds:		
4	Local-county reimbursement .....		115,000
5	Correctional industries revolving fund .....		93,500
6	Resident stores .....		268,800
7	State general fund/general purpose .....	\$	20,093,400
8	<b>CENTRAL SUPPORT ACCOUNTS</b>		
9	Equipment .....	\$	341,900
10	Special maintenance .....		1,712,100
11	State building authority rent .....		82,244,200
12	Workers' compensation .....		13,865,300
13	Compensatory buyout .....		225,000
14	Union leave bank .....		<u>50,000</u>
15	<b>GROSS APPROPRIATION</b> .....	\$	98,438,500
16	Appropriated from:		
17	State general fund/general purpose .....	\$	98,438,500
18	<b>TRAINING, COMMUNITY SUPPORT AND SUBSTANCE ABUSE PROGRAMS</b>		
19	Inmate legal services program .....	\$	314,900
20	Reimbursement to counties, parole revocation		
21	hearings, and court settlements .....		3,421,000
22	Substance abuse administration and testing .....		14,341,100
23	New employee training .....		5,835,100
24	Training projects .....		111,300
25	Criminal justice training fund .....		<u>602,400</u>

1	GROSS APPROPRIATION .....	\$	24,625,800
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG-MDSP, Michigan justice training fund .....		600,900
5	Federal revenues:		
6	HHS-SAMHSA .....		563,000
7	State general fund/general purpose .....	\$	23,461,900
8	PRISON INDUSTRIES OPERATIONS		
9	Full-time equated classified positions .....	169.8	
10	Personnel costs--169.8 FTE positions .....	\$	<u>12,128,900</u>
11	GROSS APPROPRIATION .....	\$	12,128,900
12	Appropriated from:		
13	Special revenue funds:		
14	Correctional industries revolving fund .....		12,128,900
15	State general fund/general purpose .....	\$	0
16	FIELD OPERATIONS		
17	Full-time equated classified positions .....	1,689.0	
18	Personnel costs--1,557.0 FTE positions .....	\$	86,473,500
19	Operating costs .....		6,760,700
20	Community service work program--10.0 FTE positions .....		501,300
21	Parole board operations--22.0 FTE positions .....		1,386,200
22	Rent .....		715,100
23	Building occupancy charges-property		
24	management .....		554,100
25	Loans to parolees .....		204,400

1	Boot camp-phase III/intensive supervision--		
2	72.0 FTE positions . . . . .		2,444,400
3	Probation detention center--28.0 FTE		
4	positions . . . . .		1,834,400
5	Parole/probation services . . . . .		<u>1,600,000</u>
6	GROSS APPROPRIATION . . . . .	\$	102,474,100
7	Appropriated from:		
8	Special revenue funds:		
9	Oversight fees . . . . .		3,400,000
10	Supervision fees . . . . .		1,600,000
11	State general fund/general purpose . . . . .	\$	97,474,100
12	COMMUNITY PLACEMENT		
13	Average population . . . . .	1,212	
14	Full-time equated classified positions . . . . .	600.3	
15	Tether operations--168.3 FTE positions . . . . .	\$	7,500,200
16	Community residential program operations--		
17	335.1 FTE positions . . . . .		26,570,800
18	Technical rule violator center--96.9 FTE positions . . . . .		<u>7,376,800</u>
19	GROSS APPROPRIATION . . . . .	\$	41,447,800
20	Appropriated from:		
21	Special revenue funds:		
22	Local-community tether program reimbursement . . . . .		319,200
23	Resident contributions revenues . . . . .		2,550,000
24	Program participant contributions . . . . .		4,000,000
25	Public works user fees . . . . .		41,300

1	State general fund/general purpose .....	\$	34,537,300
2	<b>SPECIAL ALTERNATIVE INCARCERATION PROGRAM</b>		
3	Full-time equated classified positions .....	135.0	
4	Personnel costs--135.0 FTE positions .....	\$	7,253,300
5	Operational costs .....		<u>1,766,200</u>
6	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>9,019,500</b>
7	Appropriated from:		
8	Special revenue funds:		
9	Public works user fees .....		124,300
10	State general fund/general purpose .....	\$	8,895,200
11	<b>OFFICE OF COMMUNITY CORRECTIONS</b>		
12	Full-time equated classified positions .....	18.0	
13	Personnel costs--18.0 FTE positions .....	\$	1,190,400
14	Operating costs .....		220,000
15	OCC board expenses .....		15,000
16	Probation residential centers .....		11,770,500
17	Community corrections comprehensive plans and		
18	services .....		11,480,000
19	Public education and training .....		50,000
20	County jail reimbursement program .....		<u>17,103,600</u>
21	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>41,829,500</b>
22	Appropriated from:		
23	Special revenue funds:		
24	Telephone fees and commissions .....		12,855,800
25	State general fund/general purpose .....	\$	28,973,700

1	CONSENT DECREES	
2	Average population . . . . .	400
3	Full-time equated classified positions . . . . .	578.4
4	Prisoner rehabilitation education program . . . . .	\$ 1,367,100
5	Hadix consent decree--158.0 FTE positions . . . . .	10,086,200
6	DOJ consent decree--166.5 FTE positions . . . . .	10,230,700
7	Huron Valley psychiatric hospital - MDCH . . . . .	49,344,200
8	Residential and outpatient treatment program - MDCH . . . . .	17,479,300
9	Department of community health bureau staff . . . . .	670,300
10	Mental health custody staff-MDOC security	
11	--253.9 FTE positions . . . . .	<u>14,197,000</u>
12	GROSS APPROPRIATION . . . . .	\$ 103,374,800
13	Appropriated from:	
14	State general fund/general purpose . . . . .	\$ 103,374,800
15	OFFICE OF HEALTH CARE	
16	Full-time equated classified positions . . . . .	21.0
17	Health care administration--21.0 FTE	
18	positions . . . . .	\$ 1,923,600
19	Hospital and specialty care services . . . . .	40,371,300
20	Vaccination program . . . . .	<u>717,800</u>
21	GROSS APPROPRIATION . . . . .	\$ 43,012,700
22	Appropriated from:	
23	State general fund/general purpose . . . . .	\$ 43,012,700
24	CLINICAL OPERATIONS	
25	Full-time equated classified positions . . . . .	801.1



1	Adrian clinical complex--31.2 FTE positions . . . . .	\$	2,582,600
2	Baraga clinical complex--5.0 FTE positions . . . . .		929,800
3	Coldwater clinical complex--35.8 FTE positions . . . . .		3,244,500
4	Corrections camps clinical--19.5 FTE positions . . . . .		1,005,800
5	Detroit clinical complex--16.2 FTE positions . . . . .		2,391,600
6	Ionia clinical complex--124.9 FTE positions . . . . .		9,829,900
7	Jackson clinical complex--219.7 FTE positions . . . . .		19,701,500
8	Kincheloe clinical complex--66.0 FTE positions . . . . .		5,896,400
9	Lapeer clinical complex--15.7 FTE positions . . . . .		777,800
10	Macomb clinical complex--17.0 FTE positions . . . . .		1,209,500
11	Marquette clinical complex--47.0 FTE positions . . . . .		3,778,600
12	Mid-Michigan clinical complex--16.1 FTE positions . . . . .		1,209,800
13	Muskegon clinical complex--56.5 FTE positions . . . . .		3,574,600
14	Newberry clinical complex--4.0 FTE positions . . . . .		789,300
15	Oaks clinical complex--5.0 FTE positions . . . . .		1,193,600
16	Plymouth clinical complex--52.0 FTE positions . . . . .		3,955,800
17	Saginaw clinical complex--17.0 FTE positions . . . . .		1,191,000
18	Standish clinical complex--17.0 FTE positions . . . . .		1,417,800
19	Ypsilanti clinical complex--35.5 FTE positions . . . . .		<u>2,559,400</u>
20	GROSS APPROPRIATION . . . . .	\$	67,239,300
21	Appropriated from:		
22	State general fund/general purpose . . . . .	\$	67,239,300
23	CORRECTIONAL FACILITIES-ADMINISTRATION		
24	Full-time equated classified positions . . . . .		128.0
25	Conveying convicts to penal institutions . . . . .	\$	248,300

1	Federal school lunch program .....	255,000
2	Correctional facilities administration--10.0 FTE	
3	positions .....	781,400
4	Extradition services .....	120,000
5	Housing inmates in federal institutions .....	394,000
6	Central region office--109.0 FTE positions .....	12,946,300
7	Northern region office--2.0 FTE positions .....	182,200
8	Southeastern region office--2.0 FTE positions .....	182,200
9	Southwestern region office--2.0 FTE positions .....	182,200
10	Food service operations .....	5,000,000
11	Surplus food program--3.0 FTE positions .....	<u>315,000</u>
12	GROSS APPROPRIATION .....	\$ 20,606,600
13	Appropriated from:	
14	Intradepartmental transfer revenues:	
15	IDT, surplus food user fees .....	239,900
16	IDT, food factory user fees .....	5,000,000
17	Federal revenues:	
18	BOP, federal prisoner reimbursement .....	314,000
19	DAG-FNS, national school lunch program .....	255,000
20	State general fund/general purpose .....	\$ 14,797,700
21	ALGER MAXIMUM CORRECTIONAL FACILITY	
22	Average population .....	524
23	Full-time equated classified positions .....	308.2
24	Personnel costs--304.2 FTE positions .....	\$ 17,595,200
25	Operational costs .....	2,127,800

1	Academic/vocational programs--4.0 FTE		
2	positions . . . . .		<u>275,000</u>
3	GROSS APPROPRIATION . . . . .	\$	19,998,000
4	Appropriated from:		
5	Special revenue funds:		
6	Resident stores . . . . .		9,500
7	State general fund/general purpose . . . . .	\$	19,988,500
8	<b>BARAGA MAXIMUM CORRECTIONAL FACILITY</b>		
9	Average population . . . . .		604
10	Full-time equated classified positions . . . . .		363.4
11	Personnel costs--355.4 FTE positions . . . . .	\$	20,001,300
12	Operational costs . . . . .		2,290,300
13	Academic/vocational programs--8.0 FTE positions . . . . .		<u>438,100</u>
14	GROSS APPROPRIATION . . . . .	\$	22,729,700
15	Appropriated from:		
16	Special revenue funds:		
17	Resident stores . . . . .		13,500
18	State general fund/general purpose . . . . .	\$	22,716,200
19	<b>BROOKS CORRECTIONAL FACILITY-MUSKEGON</b>		
20	Average population . . . . .		2,184
21	Full-time equated classified positions . . . . .		543.7
22	Personnel costs--522.7 FTE positions . . . . .	\$	30,435,800
23	Operational costs . . . . .		6,188,600
24	Academic/vocational programs--21.0 FTE positions . . . . .		<u>1,326,000</u>
25	GROSS APPROPRIATION . . . . .	\$	37,950,400

1	Appropriated from:		
2	Special revenue funds:		
3	Resident stores . . . . .		141,900
4	Public works user fees . . . . .		65,400
5	State general fund/general purpose . . . . .	\$	37,743,100

6 CARSON CITY CORRECTIONAL FACILITY

7	Average population . . . . .	2,184	
8	Full-time equated classified positions . . . . .	550.2	
9	Personnel costs--531.2 FTE positions . . . . .	\$	31,087,300
10	Operational costs . . . . .		6,269,600
11	Academic/vocational programs--19.0 FTE positions . . . . .		<u>1,190,200</u>
12	GROSS APPROPRIATION . . . . .	\$	38,547,100

13	Appropriated from:		
14	Special revenue funds:		
15	Resident stores . . . . .		94,600
16	State general fund/general purpose . . . . .	\$	38,452,500

17 CHIPPEWA CORRECTIONAL FACILITY-KINCHELOE

18	Average population . . . . .	2,078	
19	Full-time equated classified positions . . . . .	505.3	
20	Personnel costs--489.3 FTE positions . . . . .	\$	29,111,000
21	Operational costs . . . . .		5,751,000
22	Academic/vocational programs--16.0		
23	FTE positions . . . . .		<u>1,149,200</u>
24	GROSS APPROPRIATION . . . . .	\$	36,011,200

25 Appropriated from:

1	Special revenue funds:		
2	Resident stores .....		149,600
3	State general fund/general purpose .....	\$	35,861,600
4	COOPER STREET CORRECTIONAL FACILITY-JACKSON		
5	Average population .....	822	
6	Full-time equated classified positions .....	207.4	
7	Personnel costs--203.4 FTE positions .....	\$	11,948,200
8	Operational costs .....		2,205,400
9	Academic/vocational programs--4.0 FTE positions .....		<u>289,300</u>
10	GROSS APPROPRIATION .....	\$	14,442,900
11	Appropriated from:		
12	Special revenue funds:		
13	Resident stores .....		10,000
14	Public works users fees .....		30,000
15	State general fund/general purpose .....	\$	14,402,900
16	COTTON CORRECTIONAL FACILITY-JACKSON		
17	Average population .....	1,544	
18	Full-time equated classified positions .....	417.0	
19	Personnel costs--406.0 FTE positions .....	\$	23,864,900
20	Operational costs .....		4,152,800
21	Academic/vocational programs--11.0 FTE		
22	positions .....		<u>881,300</u>
23	GROSS APPROPRIATION .....	\$	28,899,000
24	Appropriated from:		
25	Special revenue funds:		

1	Resident stores . . . . .		112,600
2	State general fund/general purpose . . . . .	\$	28,786,400
3	FLORENCE CRANE CORRECTIONAL FACILITY-COLDWATER		
4	Average population . . . . .	460	
5	Full-time equated classified positions . . . . .	205.6	
6	Personnel costs--193.6 FTE positions . . . . .	\$	11,900,900
7	Operational costs . . . . .		1,638,700
8	Academic/vocational programs--12.0 FTE positions . . . . .		<u>906,000</u>
9	GROSS APPROPRIATION . . . . .	\$	14,445,600
10	Appropriated from:		
11	Special revenue funds:		
12	Resident stores . . . . .		47,300
13	State general fund/general purpose . . . . .	\$	14,398,300
14	EGELER CORRECTIONAL FACILITY-JACKSON		
15	Average population . . . . .	1,006	
16	Full-time equated classified positions . . . . .	304.4	
17	Personnel costs--296.4 FTE positions . . . . .	\$	15,994,900
18	Operational costs . . . . .		2,052,100
19	Academic/vocational programs--8.0 FTE positions . . . . .		<u>675,500</u>
20	GROSS APPROPRIATION . . . . .	\$	18,722,500
21	Appropriated from:		
22	Special revenue funds:		
23	Resident stores . . . . .		94,600
24	State general fund/general purpose . . . . .	\$	18,627,900
25	HANDLON MICHIGAN TRAINING UNIT-IONIA		

1	Average population . . . . .	1,315	
2	Full-time equated classified positions . . . . .	297.0	
3	Personnel costs--269.0 FTE positions . . . . .		\$ 15,423,000
4	Operational costs . . . . .		3,214,900
5	Academic/vocational programs--28.0 FTE positions . . . . .		<u>1,688,200</u>
6	GROSS APPROPRIATION . . . . .		\$ 20,326,100
7	Appropriated from:		
8	Special revenue funds:		
9	Resident stores . . . . .		75,000
10	State general fund/general purpose . . . . .		\$ 20,251,100
11	HARRISON CORRECTIONAL FACILITY		
12	Average population . . . . .	2,184	
13	Full-time equated classified position . . . . .	555.6	
14	Personnel costs--537.6 FTE positions . . . . .		\$ 29,711,300
15	Operational costs . . . . .		6,109,300
16	Academic/vocational programs--18.0 FTE positions . . . . .		<u>1,204,700</u>
17	GROSS APPROPRIATION . . . . .		\$ 37,025,300
18	Appropriated from:		
19	Special revenue funds:		
20	Resident stores . . . . .		189,200
21	State general fund/general purpose . . . . .		\$ 36,836,100
22	HURON VALLEY CORRECTIONAL FACILITY-YPSILANTI		
23	Average population . . . . .	482	
24	Full-time equated classified positions . . . . .	294.8	
25	Personnel costs--289.8 FTE positions . . . . .		\$ 16,676,800

1	Operational costs .....		2,882,100
2	Academic/vocational programs--5.0 FTE positions .....		<u>427,900</u>
3	GROSS APPROPRIATION .....	\$	19,986,800
4	Appropriated from:		
5	Special revenue funds:		
6	Resident stores .....		47,300
7	State general fund/general purpose .....	\$	19,939,500
8	IONIA MAXIMUM CORRECTIONAL FACILITY		
9	Average population .....	636	
10	Full-time equated classified positions .....	348.6	
11	Personnel costs--341.6 FTE positions .....	\$	20,147,600
12	Operational costs .....		2,125,000
13	Academic/vocational programs--7.0 FTE positions .....		<u>538,800</u>
14	GROSS APPROPRIATION .....	\$	22,811,400
15	Appropriated from:		
16	Special revenue funds:		
17	Resident stores .....		9,300
18	State general fund/general purpose .....	\$	22,802,100
19	IONIA TEMPORARY FACILITY		
20	Average population .....	960	
21	Full-time equated classified positions .....	221.4	
22	Personnel costs--205.9 FTE positions .....	\$	11,957,300
23	Operational costs .....		2,797,600
24	Print shop operations .....		375,000
25	Academic/vocational programs--15.5 FTE		



1	positions . . . . .		<u>1,096,300</u>
2	GROSS APPROPRIATION . . . . .	\$	16,226,200
3	Appropriated from:		
4	Intradepartmental transfer revenues:		
5	IDT, print shop user fees . . . . .		375,000
6	Special revenue funds:		
7	Resident stores . . . . .		47,300
8	Public works user fees . . . . .		11,800
9	State general fund/general purpose . . . . .	\$	15,792,100
10	KINROSS CORRECTIONAL FACILITY-KINCHELOE		
11	Average population . . . . .	2,165	
12	Full-time equated classified positions . . . . .	544.5	
13	Personnel costs--515.5 FTE positions . . . . .	\$	30,075,800
14	Operational costs . . . . .		7,055,200
15	Academic/vocational programs--29.0 FTE positions . . . . .		<u>1,630,700</u>
16	GROSS APPROPRIATION . . . . .	\$	38,761,700
17	Appropriated from:		
18	Special revenue funds:		
19	Resident stores . . . . .		141,900
20	State general fund/general purpose . . . . .	\$	38,619,800
21	LAKELAND CORRECTIONAL FACILITY-COLDWATER		
22	Average population . . . . .	1,200	
23	Full-time equated classified positions . . . . .	257.1	
24	Personnel costs--247.1 FTE positions . . . . .	\$	15,752,500
25	Operational costs . . . . .		3,554,100

1	Academic/vocational programs--10.0 FTE positions .....		<u>877,200</u>
2	GROSS APPROPRIATION .....	\$	20,183,800
3	Appropriated from:		
4	Special revenue funds:		
5	Resident stores .....		47,300
6	State general fund/general purpose .....	\$	20,136,500
7	MACOMB CORRECTIONAL FACILITY		
8	Average population .....	1,212	
9	Full-time equated classified positions .....	347.3	
10	Personnel costs--339.3 FTE positions .....	\$	17,664,900
11	Operational costs .....		3,364,600
12	Academic/vocational programs--8.0 FTE positions .....		<u>546,800</u>
13	GROSS APPROPRIATION .....	\$	21,576,300
14	Appropriated from:		
15	Special revenue funds:		
16	Resident stores .....		94,600
17	Public works user fees .....		11,000
18	State general fund/general purpose .....	\$	21,470,700
19	MARQUETTE BRANCH PRISON		
20	Average population .....	825	
21	Full-time equated classified positions .....	391.8	
22	Personnel costs--381.8 FTE positions .....	\$	23,277,800
23	Operational costs .....		3,577,900
24	Academic/vocational programs--10.0 FTE positions .....		<u>785,000</u>
25	GROSS APPROPRIATION .....	\$	27,640,700

1	Appropriated from:		
2	Special revenue funds:		
3	Resident stores . . . . .		141,900
4	State general fund/general purpose . . . . .	\$	27,498,800
5	MICHIGAN REFORMATORY-IONIA		
6	Average population . . . . .	1,258	
7	Full-time equated classified positions . . . . .	378.4	
8	Personnel costs--362.4 FTE positions . . . . .	\$	22,265,900
9	Operational costs . . . . .		5,421,800
10	Academic/vocational programs--16.0 FTE positions . . . . .		<u>1,099,700</u>
11	GROSS APPROPRIATION . . . . .	\$	28,787,400
12	Appropriated from:		
13	Special revenue funds:		
14	Resident stores . . . . .		141,900
15	State general fund/general purpose . . . . .	\$	28,645,500
16	MID-MICHIGAN TEMPORARY FACILITY-ST. LOUIS		
17	Average population . . . . .	960	
18	Full-time equated classified positions . . . . .	228.4	
19	Personnel costs--219.4 FTE positions . . . . .	\$	12,796,400
20	Operational costs . . . . .		2,795,600
21	Academic/vocational programs--9.0 FTE positions . . . . .		<u>627,700</u>
22	GROSS APPROPRIATION . . . . .	\$	16,219,700
23	Appropriated from:		
24	Special revenue funds:		
25	Resident stores . . . . .		47,300

1	Public works user fees .....		11,000
2	State general fund/general purpose .....	\$	16,161,400
3	MOUND CORRECTIONAL FACILITY		
4	Average population .....	1,044	
5	Full-time equated classified positions .....	363.4	
6	Personnel costs--353.4 FTE positions .....	\$	18,101,200
7	Operational costs .....		2,645,900
8	Academic/vocational programs--10.0 FTE positions .....		<u>543,900</u>
9	GROSS APPROPRIATION .....	\$	21,291,000
10	Appropriated from:		
11	Special revenue funds:		
12	Resident stores .....		94,600
13	State general fund/general purpose .....	\$	21,196,400
14	MUSKEGON CORRECTIONAL FACILITY		
15	Average population .....	1,310	
16	Full-time equated classified positions .....	294.4	
17	Personnel costs--277.4 FTE positions .....	\$	16,799,900
18	Operational costs .....		3,862,500
19	Academic/vocational programs--17.0 FTE positions .....		<u>1,177,700</u>
20	GROSS APPROPRIATION .....	\$	21,840,100
21	Appropriated from:		
22	Special revenue funds:		
23	Resident stores .....		70,900
24	State general fund/general purpose .....	\$	21,769,200
25	NEWBERRY CORRECTIONAL FACILITY		

1	Average population . . . . .	800	
2	Full-time equated classified positions . . . . .	297.0	
3	Personnel costs--285.0 FTE positions . . . . .		\$ 15,669,100
4	Operational costs . . . . .		2,486,400
5	Academic/vocational programs--12.0 FTE positions . . . . .		<u>804,200</u>
6	GROSS APPROPRIATION . . . . .		\$ 18,959,700
7	Appropriated from:		
8	Special revenue funds:		
9	Resident stores . . . . .		47,300
10	State general fund/general purpose . . . . .		\$ 18,912,400
11	<b>OAKS MAXIMUM CORRECTIONAL FACILITY</b>		
12	Average population . . . . .	744	
13	Full-time equated classified positions . . . . .	365.8	
14	Personnel costs--360.8 FTE positions . . . . .		\$ 20,984,500
15	Operational costs . . . . .		3,004,300
16	Academic/vocational programs--5.0 FTE positions . . . . .		<u>364,000</u>
17	GROSS APPROPRIATION . . . . .		\$ 24,352,800
18	Appropriated from:		
19	Special revenue funds:		
20	Resident stores . . . . .		11,500
21	State general fund/general purpose . . . . .		\$ 24,341,300
22	<b>RIVERSIDE CORRECTIONAL FACILITY-IONIA</b>		
23	Average population . . . . .	1,034	
24	Full-time equated classified positions . . . . .	347.0	
25	Personnel costs--341.0 FTE positions . . . . .		\$ 20,061,300

1	Operational costs .....		4,298,300
2	Academic/vocational programs--6.0 FTE positions .....		<u>384,100</u>
3	GROSS APPROPRIATION .....	\$	24,743,700
4	Appropriated from:		
5	Special revenue funds:		
6	Resident stores .....		47,300
7	State general fund/general purpose .....	\$	24,696,400
8	RYAN CORRECTIONAL FACILITY		
9	Average population .....	1,044	
10	Full-time equated classified positions .....	356.3	
11	Personnel costs--346.3 FTE positions .....	\$	19,376,300
12	Operational costs .....		3,174,100
13	Academic/vocational programs--10.0 FTE positions .....		<u>641,400</u>
14	GROSS APPROPRIATION .....	\$	23,191,800
15	Appropriated from:		
16	Special revenue funds:		
17	Resident stores .....		94,600
18	State general fund/general purpose .....	\$	23,097,200
19	SAGINAW CORRECTIONAL FACILITY		
20	Average population .....	1,212	
21	Full-time equated classified positions .....	353.9	
22	Personnel costs--339.4 FTE positions .....	\$	20,491,300
23	Operational costs .....		2,973,300
24	Academic/vocational programs--14.5 FTE		
25	positions .....		<u>500,200</u>

1	GROSS APPROPRIATION .....	\$	23,964,800
2	Appropriated from:		
3	Special revenue funds:		
4	Resident stores .....		94,600
5	State general fund/general purpose .....	\$	23,870,200
6	SCOTT CORRECTIONAL FACILITY-PLYMOUTH		
7	Average population .....		847
8	Full-time equated classified positions .....		355.7
9	Personnel costs--338.7 FTE positions .....	\$	19,561,900
10	Operational costs .....		2,520,100
11	Academic/vocational programs--17.0 FTE		
12	positions .....		<u>1,238,200</u>
13	GROSS APPROPRIATION .....	\$	23,320,200
14	Appropriated from:		
15	Special revenue funds:		
16	Resident stores .....		94,600
17	State general fund/general purpose .....	\$	23,225,600
18	STANDISH MAXIMUM CORRECTIONAL FACILITY		
19	Average population .....		524
20	Full-time equated classified positions .....		320.8
21	Personnel costs--314.8 FTE positions .....	\$	18,195,400
22	Operational costs .....		2,121,000
23	Academic/vocational programs--6.0 FTE positions .....		<u>311,300</u>
24	GROSS APPROPRIATION .....	\$	20,627,700
25	Appropriated from:		

1	Special revenue funds:		
2	Resident stores .....		9,500
3	State general fund/general purpose .....	\$	20,618,200
4	<b>JACK BUDD CORRECTIONAL FACILITY-JACKSON</b>		
5	Average population .....	1,068	
6	Full-time equated classified positions .....	446.1	
7	Personnel costs--438.1 FTE positions .....	\$	24,878,300
8	Operational costs .....		3,124,700
9	Academic/vocational programs--8.0 FTE		
10	positions .....		<u>449,000</u>
11	<b>GROSS APPROPRIATION</b> .....	\$	28,452,000
12	Appropriated from:		
13	Federal revenues:		
14	Federal revenues and reimbursements .....		1,900,000
15	Special revenue funds:		
16	Resident stores .....		81,800
17	State general fund/general purpose .....	\$	26,470,200
18	<b>PARNELL CORRECTIONAL FACILITY-JACKSON</b>		
19	Average population .....	1,448	
20	Full-time equated classified positions .....	308.0	
21	Personnel costs--295.0 FTE positions .....	\$	17,243,500
22	Operational costs .....		2,697,900
23	Academic/vocational programs--13.0 FTE		
24	positions .....		<u>904,400</u>
25	<b>GROSS APPROPRIATION</b> .....	\$	20,845,800



1	Appropriated from:		
2	Special revenue funds:		
3	Correctional industries revolving fund . . . . .		77,500
4	Resident stores . . . . .		107,400
5	State general fund/general purpose . . . . .	\$	20,660,900
6	<b>JOSEPHINE McCALLUM CORRECTIONAL FACILITY-JACKSON</b>		
7	Average population . . . . .	616	
8	Full-time equated classified positions . . . . .	339.2	
9	Personnel costs--330.2 FTE positions . . . . .	\$	20,717,600
10	Operational costs . . . . .		1,306,600
11	Academic/vocational programs--9.0 FTE		
12	positions . . . . .		583,800
13	Print shop operations . . . . .		<u>282,000</u>
14	<b>GROSS APPROPRIATION . . . . .</b>	<b>\$</b>	<b>22,890,000</b>
15	Appropriated from:		
16	Intradepartmental transfer revenues:		
17	IDT, print shop users fee . . . . .		282,000
18	Special revenue funds:		
19	Resident stores . . . . .		94,600
20	State general fund/general purpose . . . . .	\$	22,513,400
21	<b>THUMB CORRECTIONAL FACILITY-LAPEER</b>		
22	Average population . . . . .	954	
23	Full-time equated classified positions . . . . .	283.7	
24	Personnel costs--272.7 FTE positions . . . . .	\$	15,968,600
25	Operational costs . . . . .		2,900,500

1	Academic/vocational programs--11.0 FTE		
2	positions . . . . .		<u>580,900</u>
3	GROSS APPROPRIATION . . . . .	\$	19,450,000
4	Appropriated from:		
5	Special revenue funds:		
6	Resident stores . . . . .		47,300
7	State general fund/general purpose . . . . .	\$	19,402,700
8	WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH		
9	Average population . . . . .		775
10	Full-time equated classified positions . . . . .		288.6
11	Personnel costs--285.1 FTE positions . . . . .	\$	16,489,800
12	Operational costs . . . . .		2,795,900
13	Academic/vocational programs--3.5 FTE positions . . . . .		<u>288,000</u>
14	GROSS APPROPRIATION . . . . .	\$	19,573,700
15	Appropriated from:		
16	Special revenue funds:		
17	Resident stores . . . . .		94,600
18	State general fund/general purpose . . . . .	\$	19,479,100
19	CORRECTION CAMPS PROGRAM		
20	Average population . . . . .		3,540
21	Full-time equated classified positions . . . . .		813.3
22	Personnel costs--797.3 FTE positions . . . . .	\$	42,202,700
23	Operational costs . . . . .		11,952,500
24	Dental lab operations . . . . .		102,300
25	Academic/vocational programs--16.0 FTE positions . . . . .		<u>1,017,600</u>

1	GROSS APPROPRIATION .....	\$	55,275,100
2	Appropriated from:		
3	Intradepartmental transfer revenues:		
4	IDT, dental lab user fees .....		102,300
5	Special revenue funds:		
6	Resident stores .....		103,500
7	Public works user fees .....		816,000
8	State general fund/general purpose .....	\$	54,253,300

9 **EARLY RETIREMENT SAVINGS**

10	Early retirement savings .....	\$	<u>(1,111,600)</u>
11	GROSS APPROPRIATION .....	\$	(1,111,600)
12	Appropriated from:		
13	State general fund/general purpose .....	\$	(1,111,600)

14 **GENERAL SECTIONS**

15 Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state  
16 spending from state sources for fiscal year 1997-98 is estimated at \$1,451,643,900.00 in this bill and  
17 state spending from state sources paid to local units of government for fiscal year 1997-98 is  
18 estimated at \$59,958,200.00. The itemized statement below identifies appropriations from which  
19 spending to units of local governments will occur:

20 Department of Corrections

21 Planning, research, and information services--

22	ADP-assumption of county probation .....	\$	440,400
23	Field operations-assumption of county probation		
24	staff .....		20,777,400

25 Reimbursement to counties, parole revocation hear-

1	ings, and court settlements .....	3,421,000
2	Public service work projects .....	11,567,600
3	Community service work program .....	501,300
4	Community corrections comprehensive plans and	
5	services .....	11,480,000
6	Community corrections probation residential centers .....	
7	Community corrections public education	
8	and training .....	11,770,500
9	Total .....	\$ 59,958,200

10 (2) If it appears to the principal executive officer of a department or branch that state spending  
11 to local units of government will be less than the amount that was projected to be expended under  
12 subsection (1), the principal executive officer shall immediately give notice of the approximate  
13 shortfall to the department of management and budget.

14 Sec. 202. The expenditures and funding sources authorized under this bill are subject to the  
15 management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to  
16 18.1594 of the Michigan Compiled Laws.

17 Sec. 203. As used in this bill:

- 18 (a) "BOP" means the federal bureau of prisons.
- 19 (b) "DAG" means the United States department of agriculture.
- 20 (c) "DAG-FNS" means the DAG food and nutrition service.
- 21 (d) "DED" means the United States department of education.
- 22 (e) "DED-OESE" means the DED office of elementary and secondary  
23 educaion.
- 24 (f) "DED-OSERS" means the DED office of special education and  
25 rehabilitative services.

1 (g) "DED-OVAE" means the DED office of vocational and adult  
2 education.

3 (h) "Department", or "MDOC" means the Michigan department of  
4 corrections.

5 (i) "DOJ" means the United States department of justice.

6 (j) "HHS" means the United States department of health and human  
7 services.

8 (k) "HHS-SAMHSA" means the HHS substance abuse and mental health  
9 services administration.

10 (l) "IDG" means interdepartmental grant.

11 (m) "IDT" means intradepartmental transfers.

12 (n) "MDCH" means the Michigan department of community health.

13 (o) "MDSP" means the Michigan department of state police.

14 (p) "OPBFS" means the operating procedure, bureau of field  
15 services.

16 (q) "PREP" means the prisoner rehabilitation and education program.

17 Sec. 204. The department shall annually compile the number and percent by county of prisoners  
18 for which the state felony sentencing guidelines upper limit for the recommended minimum sentence  
19 is 12 months or less. The compilation shall include for each county the number and percent of such  
20 offenders who were sentenced to prison, the number and percent who received jail sentences, the  
21 number and percent who received probation, and the number and percent who received split  
22 jail/probation sentences. The department shall report these data to the senate and house fiscal  
23 agencies and the department of management and budget for the previous calendar year by April 1 of  
24 each year.

25 Sec. 205. (1) Pursuant to the provisions of civil service rules and regulations and applicable

1 collective bargaining agreements, individuals seeking employment with the department shall submit to  
2 a controlled substance test. The test shall be administered by the department.

3 (2) Individuals seeking employment with the department who refuse to take a controlled  
4 substance test or who test positive for the illicit use of a controlled substance on such a test shall be  
5 denied employment by the department for a minimum of 1 year.

6 Sec. 206. (1) In addition to the funds appropriated in section 101, there is appropriated an  
7 amount not to exceed \$20,000,000.00 for federal contingency funds. These funds are not available  
8 for expenditure until they have been transferred to another line item in this bill pursuant to section  
9 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section  
10 18.1393 of the Michigan Compiled Laws.

11 (2) In addition to the funds appropriated in section 101, there is appropriated an amount not to  
12 exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for  
13 expenditure until they have been transferred to another line item in this bill pursuant to section 393(2)  
14 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of  
15 the Michigan Compiled Laws.

16 (3) In addition to the funds appropriated in section 101, there  
17 is appropriated an amount not to exceed \$500,000.00 for local  
18 contingency funds. These funds are not available for expenditure  
19 until they have been transferred to another line item in this bill  
20 pursuant to section 393(2) of the management and budget act, Act  
21 No. 431 of the Public Acts of 1984, being section 18.1393 of the  
22 Michigan Compiled Laws.

23 (4) In addition to the funds appropriated in section 101, there is  
24 appropriated an amount not to exceed \$500,000.00 for private contingency  
25 funds. These funds are not available for expenditure until they have been  
26 transferred to another line item in this bill pursuant to section 393(2) of

1 the management and budget act, Act No. 431 of the Public Acts of 1984,  
2 being section 18.1393 of the Michigan Compiled Laws.

3 Sec. 207. The department of civil service shall bill departments and/or agencies at the end of  
4 the first fiscal quarter for the 1% charges authorized by section 5 of article XI of the state constitution  
5 of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal  
6 quarter.

7 Sec. 208. The department may charge fees and collect revenues in excess of appropriations in  
8 section 101 not to exceed the cost of employee meals, academic/vocational services, custody escorts,  
9 compas- sionate visits, union steward activities, and public work programs. The revenues and fees  
10 collected shall be appropriated for all expenses associated with these services and activities.

11 Sec. 209. Of the state general fund/general purpose revenue appropriated in section 101,  
12 \$303,474,000.00 represents a state spending increase over the amount provided to the department of  
13 corrections for the fiscal year ending September 30, 1994, and may be used to meet state match  
14 requirements of programs contained in the federal violent crime control and law enforcement act of  
15 1994, or successor grant programs, so that any additional federal funds received shall supplement  
16 funding provided to the department of corrections in section 101.

17 Sec. 210. (1) Beginning October 1, 1997, there is a hiring freeze imposed on the state classified  
18 civil service. State departments and agencies are prohibited from hiring any new full-time state  
19 classified civil service employees or prohibited from filling any vacant state classified civil service  
20 positions. This hiring freeze does not apply to internal transfers of classified employees from 1  
21 position to another within a department or to positions that are 80% or more federal or restricted  
22 funds.

23 (2) The director of the department of management and budget shall grant exceptions to this  
24 hiring freeze when the director believes that the hiring freeze will result in the state department or  
25 agency being unable to deliver basic services. The director of the department of management and

1 budget shall report by the fifteenth of each month to the chairpersons of the senate and house  
2 appropriations committees the number of exclusions to the hiring freeze approved during the previous  
3 month and the justification for the exclusion.

4 Sec. 211. The amount appropriated in section 101 for early retirement savings includes  
5 \$1,604,400.00 for retirement costs and \$2,716,000.00 of savings from salaries and fringe benefits  
6 resulting from the state's early retirement program. By October 1, 1997, the department of  
7 corrections shall request cost/price variance transfers as defined in section 393(1) of the management  
8 and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393(1) of the Michigan  
9 Compiled Laws, to apply the retirement costs and salary and fringe benefit savings to the  
10 appropriated line items which are affected by the early retirement of state employees. These transfers  
11 shall include changes of funding sources as appropriate to support anticipated retirement costs and  
12 salary and fringe benefit savings.

13 Sec. 212.(1) The department of corrections must submit to the department of management and  
14 budget periodic reports on the efforts to change the department's computer software and hardware as  
15 necessary to perform properly in the year 2000 and beyond. These reports must identify actual  
16 progress in comparison to the department's approved work plan for this effort.

17 (2) The department of corrections may present progress billings to the department of management  
18 and budget for the costs incurred in changing computer software and hardware as necessary to  
19 perform properly in the year 2000 and beyond. At the time progress billings are presented for  
20 reimbursement, the department will identify and forward as appropriate the funding sources which  
21 should support the work performed.

## 22 **EXECUTIVE**

23 Sec. 301. All reports required by this bill shall include a brief executive summary of the report.

24 Sec. 302. The department shall report to the senate and house appropriations subcommittees on  
25 corrections, the senate and house fiscal agencies, and the department of management and budget by



1 April 1, 1998, on the ratio of correctional officers to prisoners for all correctional institutions, the  
2 ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to  
3 prisoners for all correctional institutions.

4 Sec. 303. The department shall submit 3-year and 5-year prison population projection updates  
5 by December 1, 1997, to the senate and house appropriations subcommittees on corrections, the  
6 senate and house fiscal agencies, and the department of management and budget.

7 Sec. 304. (1) The department shall annually prepare and submit individual reports for the  
8 technical rule violator program, the probation detention program, the community residential program,  
9 the electronic tether program, and the special alternative to incarceration program. The reports shall  
10 include the following:

- 11 (a) Monthly new participants.
- 12 (b) Monthly participant unsuccessful terminations, ~~if (c) Number of successful terminations.~~
- 13 (d) End month population by facility/program.
- 14 (e) Average length of placement.
- 15 (f) Return to prison statistics.
- 16 (g) Description of program location(s), capacity, and staffing.
- 17 (h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.
- 18 (i) Comparison with prior year statistics.
- 19 (j) Analysis of the impact on prison admissions and/or jail utilization and the cost effectiveness  
20 of the program. . . . .

21 (2) Annual reports shall be prepared and submitted by April 1, 1998, to the corrections  
22 subcommittees of the house and senate appropriations committees, the house and senate fiscal  
23 agencies, and the department of management and budget.

24 **CENTRAL SUPPORT ACCOUNTS**

25 Sec. 401. (1) An inmate housing fund account shall be used for the custody, treatment, clinical,

1 and administrative costs associated with the housing of prisoners other than those specifically  
2 budgeted for elsewhere in this bill. Expenditures from the inmate housing fund account shall be made  
3 by administrative transfer to existing accounts or to separate accounts created to separately identify  
4 costs for specific purposes.

5 (2) Quarterly reports on all expenditures from the inmate housing fund account shall be  
6 submitted by the department to the department of management and budget, the senate and house  
7 appropriations subcommittees on corrections, and the senate and house fiscal agencies.

8 Sec. 402. The appropriation in section 101 for state building authority rent is the estimated rent  
9 cost for department of corrections projects for fiscal year ending September 30, 1998, and is to fund  
10 the grant for state building authority rent contained in the capital outlay appropriations for the fiscal  
11 year ending September 30, 1998.

## 12 **FIELD OPERATIONS**

13 Sec. 501. (1) The \$501,300.00 appropriated in section 101 for the community service work  
14 program shall be used for salaries and wages and fringe benefit costs of community service  
15 coordinators employed by the department to supervise offenders participating in work crew  
16 assignments. Funds shall also be used to cover motor transport division rates on state vehicles used  
17 to transport offenders to community service work project sites.

18 (2) As used in this section, "community service work" means work performed by an offender in  
19 an unpaid position with a nonprofit or tax supported agency for a specified number of hours of work  
20 or service within a given time period.

21 (3) The community service work program shall provide adult offenders with community service  
22 work of tangible benefit to a community while fulfilling court-ordered community service work  
23 sanctions and other postconviction obligations.

## 24 **OFFICE OF RESIDENTIAL AND ELECTRONIC PROGRAMS (OREP)**

25 Sec. 601. (1) All prisoners, probationers, and parolees under the department's jurisdiction and

1 involved with the electronic tether program shall reimburse the department for costs associated with  
2 the equipment and telephone charges associated with their participation in the program. The  
3 department may require community service work reimbursement as a means of payment for those able  
4 bodied individuals unable to pay for the cost of the program.

5 (2) Program participant contributions, and local-community tether program reimbursement for  
6 the electronic tether program appropriated in section 101 are related to program expenditures and  
7 may be used to offset expenditures for this purpose.

8 (3) Included in the appropriation in section 101 is adequate funding to implement the  
9 community-tether program to be administered by the department. The community-tether program is  
10 intended to provide sentencing judges and county sheriffs in coordination with local community  
11 corrections advisory boards access to the state's electronic tether program in order to reduce prison  
12 admissions and improve local jail utilization. The department shall determine the appropriate  
13 distribution of the tether units throughout the state based upon locally developed comprehensive  
14 corrections plans pursuant to the community corrections act, Act No. 511 of the Public Acts of 1988,  
15 being sections 791.401 TO 791.414 of the Michigan Compiled Laws. The counties shall reimburse  
16 the department according to the following reimbursement schedule:

17 (i) For the rate of \$5.30 per diem, the department will provide counties with the tether  
18 equipment, replacement parts, administrative oversight of the equipment's operation, notification of  
19 violators, and periodic reports regarding county program participants. Counties are responsible for  
20 tether equipment installation and service, and apprehension of program violators.

21 (ii) For the rate of \$7.50 per diem, the department will provide counties with the tether  
22 equipment, replacement parts, administrative oversight of the equipment's operation, notification of  
23 program violators and periodic reports regarding county program participants. In addition, the  
24 department will provide staff to install and service the equipment. County officials shall be  
25 responsible for the coordination and apprehension of program violators.

1 (4) Any county with tether charges outstanding over 60 days shall be considered in violation of  
2 the community-tether program agreement and lose access to the program.

3 Sec. 602. Community-placement prisoners shall reimburse the department for the operational  
4 costs of the program. As an alternative method of payment, the department may develop a  
5 community service work schedule for those individuals unable to meet reimbursement requirements  
6 established by the department.

### 7 **SPECIAL ALTERNATIVE INCARCERATION PROGRAM**

8 Sec. 701. The department shall establish a uniform rate to be paid by agencies that benefit from  
9 public work services provided by special alternative incarceration participants and prisoners.

### 10 **OFFICE OF COMMUNITY CORRECTIONS**

11 Sec. 801. The office of community corrections shall provide and coordinate the delivery and  
12 implementation of services in communities to facilitate successful offender reintegration into the  
13 community. Programs and services to be offered shall include, but are not limited to, technical  
14 assistance for comprehensive corrections plan development, new program startup funding, program  
15 funding for those programs delivering services for eligible offenders in geographic areas identified by  
16 the office of community corrections as having a shortage of available services, technical assistance,  
17 referral services for education, employment services, and substance abuse and family counseling. As  
18 used in this bill:

19 (a) "Alternative to incarceration in a state facility or jail" means a program that involves  
20 offenders who receive a sentencing disposition which appears to be in place of incarceration in a state  
21 correctional facility or jail based on historical local sentencing patterns or which amounts to a  
22 reduction in the length of sentence in a jail.

23 (b) "Goal" means the intended or projected result of a comprehensive corrections plan or  
24 community corrections program to reduce prison commitment rates, to reduce the length of stay in a  
25 jail, or to improve the utilization of a jail.

1 (c) "Jail" means a facility operated by a local unit of government for the physical detention and  
2 correction of persons charged with or convicted of criminal offenses.

3 (d) "Offender eligibility criteria" means particular criminal violations, state felony sentencing  
4 guidelines descriptors, and offender characteristics developed by advisory boards and approved by  
5 local units of government that identify the offenders suitable for community corrections programs  
6 funded through the office of community corrections.

7 (e) "Offender target population" means felons or misdemeanants who would likely be sentenced  
8 to imprisonment in a state correctional facility or jail, who would not increase the risk to the public  
9 safety, who have not demonstrated a pattern of violent behavior, and who do not have criminal  
10 records. (f) "Offender who would likely be sentenced to imprisonment" means either of the following:

11 (i) A felon or misdemeanant who receives a sentencing disposition that appears to be in place of  
12 incarceration in a state correctional facility or jail, according to historical local sentencing patterns.

carcerated felon or misdemeanant who is granted early release from incarceration to a .....  
14 community corrections program or who is granted early release from incarceration as a result of a  
15 community corrections program.

16 Sec. 802. (1) The funds included in section 101 for community corrections comprehensive  
17 plans and services are to encourage the development, implementation, and operation of community  
18 corrections programs which serve as an alternative to incarceration in a state facility or jail. The  
19 comprehensive corrections plans shall include an explanation of how the public safety will be  
20 maintained, the goals for the local jurisdiction, offender target populations intended to be impacted,  
21 offender eligibility criteria for purposes outlined in the plan, and how the plans will meet the following  
22 objectives, consistent with section 8(4) of the community corrections act, Act No. 511 of the Public  
23 Acts of 1988, being section 791.408 of the Michigan Compiled Laws:

24 (a) Reduce admissions to prison of nonviolent offenders who would have otherwise received an  
25 active sentence, including probation violators.

1 (b) Improve the appropriate utilization of jail facilities, the first priority of which is to open jail  
2 beds intended to house otherwise prison-bound felons, and the second priority being to appropriately  
3 utilize jail beds so that jail crowding is reduced through the increase of pretrial release options.

(e) Reduce the rate of the **readmission to prison of offenders**, including probation violators and parole  
4 violators, for substance abuse violations.

5 (2) The award of comprehensive corrections plans funds must be based on criteria which shall  
6 include, but not be limited to, the prison commitment rate by category of offenders, trends in prison  
7 commitment rates and jail utilization, historical trends in community corrections program capacity and  
8 program utilization, and the projected impact and outcome of annual policies and procedures of  
9 programs on prison commitment rates and jail utilization.

10  
11 Sec. 803. The comprehensive corrections plans shall include, where appropriate, descriptive  
12 information on the full range of sanctions and services which are available and utilized within the local  
13 jurisdiction and an explanation of how jail beds, probation residential services, the special alternative  
14 incarceration program (boot camp), probation detention centers, the electronic monitoring program  
15 for probationers, and treatment and rehabilitative services will be utilized to support the objectives  
16 and priorities of the comprehensive corrections plan and the purposes and priorities of section 8(4) of  
17 the community corrections act, Act No. 511 of the Public Acts of 1988, being section 791.408 of the  
18 Michigan Compiled Laws.

19 Sec. 804. (1) As part of the March biannual report specified under section 12(2) of the  
20 community corrections act, Act No. 511 of the Public Acts of 1988, being section 791.412 of the  
21 Michigan Compiled Laws, which requires an analysis of the impact of that act on prison admissions  
22 and jail utilization, the department shall submit to the senate and house appropriations subcommittees  
23 on corrections, the senate and house fiscal agencies, and the department of management and budget  
24 the following information for each county and counties consolidated for comprehensive corrections  
25 plans:

1 (a) Approved comprehensive corrections plans including each program and level of funding, the  
2 utilization level of each program, and profile information of enrolled offenders.

3 (b) If federal funds are made available, the number of participants funded, the number served,  
4 the number successfully completing the program, and a summary of the program activity.

5 (c) Status of the community corrections information system and the jail population information  
6 system.

7 (d) Data on probation residential centers, including participant data, participant sentencing  
8 guideline scores, program expenditures, average length of stay, and bed utilization data.

9 (e) Offender disposition data by sentencing guideline range, by disposition type, number and  
10 percent statewide and by county, current year, and comparisons to prior 3 years.

11 (2) The report required under subsection (1) shall include the total funding allocated, program  
12 expenditures, required program data, and year-to-date totals.

13 Sec. 805. (1) The department shall identify and coordinate information regarding the  
14 availability of and the demand for community corrections programs, jail-based community corrections  
15 programs, and basic state required jail data.

16 (2) The department shall be responsible for the collection, analysis, and reporting of state  
17 required jail data.

18 (3) As a prerequisite to participation in the programs and services offered through the  
19 department, counties shall provide basic jail data to the department.

20 Sec. 806. From the funds appropriated in section 101 for community corrections  
21 comprehensive plans and services, no funds shall be awarded to local jurisdictions that have not had  
22 their comprehensive corrections plans officially reviewed by the state community corrections board  
23 and approved by the director.

24 Sec. 807. (1) The department shall administer a county jail reimbursement program from the  
25 funds appropriated in section 101 for that purpose.

1 (2) The county jail reimbursement program shall reimburse counties for housing and custody of  
2 convicted felons who would otherwise have been sentenced to a state prison term with a minimum  
3 minimum state felony sentencing guidelines score of 12 months or more or who were convicted of a  
4 violation of section 625(1) of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,  
5 being section 257.625 of the Michigan Compiled Laws, that is punishable under section 625(7)(d) of  
6 Act No. 300 of the Public Acts of 1949, or who were sentenced under section 10, 11, 12, or 13 of  
7 chapter IX of the code of criminal procedure, Act No. 175 of the Public Acts of 1927, being sections  
8 769.10, 769.11, 769.12, and 769.13 of the Michigan Compiled Laws.

9 (3) The county jail reimbursement program shall reimburse counties for housing and custody of  
10 parole violators and offenders being returned by the department from community placement to  
11 institutional status and for prisoners who volunteer for placement in a county jail.

12 (4) State reimbursement under this section shall be for prisoner housing and custody expenses in  
13 the amount of \$38.00 per diem per diverted offender for the first 180 days of incarceration and  
14 \$35.00 per diem per diverted offender for the remainder of the term of incarceration, not to exceed  
15 one year.

## 16 **CONSENT DECREES**

17 Sec. 901. Expenditures from the funds appropriated in section 101 for the federal court consent  
18 decree and the Hadix court consent decree shall be made by administrative transfer to separate  
19 accounts created for the purpose of separately identifying costs associated with each consent decree.

20 Sec. 902. The funds appropriated in section 101 for the psychiatric hospital or for residential  
21 and outpatient treatment program beds may only be expended if specifically required in the DOJ  
22 consent decree.

## 23 **HEALTH CARE**

24 Sec. 1001. (1) The department shall contract for utilization review of all major medical  
25 procedures including, but not limited to, application of guidelines for outside medical referrals and



1 controls that verify the necessity of recommended medical tests, treatments, and procedures.

2 (2) The department shall report by June 1, 1998, to the house and senate fiscal agencies and to  
3 the department of management and budget the results of the telemedicine pilot program, the  
4 restructuring of clinical operations, and the implementation of managed care contracts for hospital  
5 services.

6 **INSTITUTIONAL OPERATIONS**

7 Sec. 1101. (1) The maximum reimbursement to colleges participating in the prisoner  
8 rehabilitation and education program (PREP) shall be limited to \$4.00 per student contact hour not to  
9 exceed 19.5 contact hours per semester credit hour.

10 (2) The department shall report annually by April 1, 1998, on the PREP program. Information  
11 shall include types of programs offered and the number of students awarded a degree or certificate.

12 ..... Sec. 1102. (1) It is the intent  
13 of the department that no appropriations in this bill shall be used to pay any costs associated with  
14 college or university programming for prison inmates, unless such payments are required by existing

is the intent of the department to petition the federal court to modify the out-of-cell activity plan previously

16 adopted as part of the Hadix v Johnson consent decree. The modification proposed by the  
17 department shall eliminate state funded college and university programming for prison inmates and  
18 replace such programming with general education development, adult basic education, and vocational  
19 education programming.

20 (3) If the department is successful in modifying the consent decree to eliminate required college  
21 and university programming, all funding for the prisoner rehabilitation and education program is  
22 transferred to vocational/education line items in the budget to eliminate waiting lists for general  
23 education development, adult basic education, and vocational education programming. Transfers for  
24 this purpose shall be made through the legislative transfer process pursuant to section 393(2) of the  
25 management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the

1 Michigan Compiled Laws.

2           Sec. 1103. It is the intent of the department that if funds appropriated under section 101 for the  
3 prisoner rehabilitation and education program are expended to pay for higher education expenses of a  
4 prisoner, the prisoner, as a condition for receiving those funds, shall contractually agree with the  
5 department to repay those funds. It is the intent of the department that this requirement will not be  
6 implemented if a federal judge determines that implementation would violate a federal consent decree  
7 or court order.

8           Sec. 1104. The appropriation in section 101 for central region food service operations shall be  
9 operated through a revolving fund established by the department of management and budget in  
10 accordance with the management and budget act, Act No. 431 of the Public Acts of 1984, being  
11 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

12           Sec. 1105. The department shall maintain the Michigan braille transcribing service.

13           Sec. 1106. Funds appropriated under section 101 shall not be expended to purchase a color

1107.4 From the funds appropriated in section 101, the department shall allocate sufficient funds to develop

15 a pilot children's visitation program. The pilot program shall teach parenting skills and arrange for  
16 day visitation at these facilities for parents and their children.

final page