



SENATE BILL No. 990

EXECUTIVE BUDGET BILL

January 25, 1994, Introduced by Senators Gast and McManus
and referred to the Committee on Appropriations

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30 1995 to provide for the expenditure of those appropriations to create funds and accounts to require reports to prescribe certain powers and duties of certain state departments and officers institutions and agencies to authorize certain transfers by certain state agencies and to provide for the disposition of fees and other income received by the various state agencies

The People of the State of Michigan enact

1 Sec 100 There is appropriated for the department of natural
2 resources for the fiscal year ending September 30 1995 from the
3 funds identified as follows

1 DEPARTMENT OF NATURAL RESOURCES

2 APPROPRIATIONS SUMMARY

3	Full-time equated unclassified positions	5 0
4	Full-time equated classified positions	3 816 7
5	GROSS APPROPRIATION	\$ 348 465 600

6 Interdepartmental grant revenues

7 Total interdepartmental grants and

8	intradepartmental transfers	3 811 400
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9	ADJUSTED GROSS APPROPRIATION	\$ 344 654 200
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10 Federal revenues

11	Total federal revenues	73 855 500
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12 Special revenue funds

13	Total local revenues	622 800
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14	Total private revenues	575 600
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15	Total other state restricted revenues	170 662 700
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16	State general fund/general purpose	\$ 98 937 600
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17 Sec 101 There is hereby appropriated for this fiscal year ending
18 September 30 1995 from the following funds

19 DEPARTMENT OF NATURAL RESOURCES - OPERATIONS

20 APPROPRIATIONS SUMMARY

21	Full-time equated unclassified positions	5 0
22	Full-time equated classified positions	3 695 2
23	GROSS APPROPRIATION	\$ 339 982 000

24 Interdepartmental grant revenues

25 Total interdepartmental grants and

26	intradepartmental transfers	3 811 400
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27	ADJUSTED GROSS APPROPRIATION	\$ 336 170 600
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28 Federal revenues

1	Total federal revenues	73 855 500
2	Special revenue funds	
3	Total local revenues	622 800
4	Total private revenues	575 600
5	Total other state restricted revenues	162 179 100
6	State general fund/general purpose	\$ 98 937 600
7	EXECUTIVE	
8	Full-time equated unclassified positions	5 0
9	Full-time equated classified positions	35 0
10	Commission (including travel expense-per diem)	\$ 66 600
11	Director	87 300
12	Unclassified salaries	277 200
13	Equal employment opportunity office-	
14	4 0 FTE positions	205 900
15	Executive direction-18 0 FTE positions	1 264 100
16	Natural resources magazine-1 0 FTE position	50 800
17	Office of the Great Lakes-7 0 FTE positions	485 500
18	Center for environmental excellence-	
19	5 0 FTE positions	<u>411.900</u>
20	GROSS APPROPRIATION	\$ 2 849 300
21	Appropriated from	
22	Federal revenues	
23	EPA multiple grants	642 300
24	Special revenue funds	
25	Game and fish protection fund	335 000
26	Great Lakes protection fund	100 600
27	Environmental response fund	38 600
28	Marine safety fund	19 300

1	Michigan state waterways fund		94 600
2	Natural resources magazine fund		50 800
3	Oil and gas privilege fee revenue		86 600
4	Park fee and concession revenue		85 500
5	Settlement funds		288 900
6	State general fund/general purpose	\$	1 107 100
7	ADMINISTRATIVE SUPPORT		
8	Full-time equated classified positions	332 5	
9	Administrative services-68 5 FTE positions	\$	6 118 400
10	Internal audit-3 0 FTE positions		143 700
11	Field programs administrative & clerical		
12	support-160 8 FTE positions		8 770 600
13	Automated data processing-55 4 FTE positions		5 636 500
14	Personnel-24 8 FTE positions		1 425 900
15	Permit coordinator-2 0 FTE positions		176 600
16	Office of litigation and program services-		
17	12 0 FTE positions		861 400
18	Administrative hearings-6 0 FTE positions		<u>428,100</u>
19	GROSS APPROPRIATION	\$	23 561 200
20	Appropriated from		
21	Federal revenues		
22	DOI-FWS multiple grants		57 000
23	EPA multiple grants		405 600
24	EPA LUST trust		131 700
25	EPA superfund		37 200
26	Special revenue funds		
27	Environmental response fund		71 100
28	Forest management fund		41 000

1	Game and fish protection fund	3 390 000
2	Land and water permit fees	679 600
3	Hunting and fishing license sales revenue	1 342 200
4	Marine safety fund	259 200
5	Michigan natural resources trust fund	525 500
6	Michigan state waterways fund	486 900
7	Michigan underground storage tank	
8	financial assurance fund	205 600
9	Off road vehicle trail improvement fund	36 100
10	Oil and gas privilege fee revenue	965 400
11	Park fee and concession revenue	26 000
12	State park improvement fund	16 200
13	Scrap tire regulatory fund	112 400
14	Settlement funds	254 500
15	Snowmobile registration fee revenue	14 700
16	State general fund/general purpose	\$ 14 503 300
17	DEPARTMENTAL OPERATION SUPPORT	
18	Building occupancy charges	\$ 2 129 300
19	Rent-privately owned property	3 360 700
20	Gifts and bequests	200 000
21	Publications	<u>200 000</u>
22	GROSS APPROPRIATION	\$ 5 890 000
23	Appropriated from	
24	Special revenue funds	
25	Private-gift revenues	200 000
26	Permanent emissions fees	109 800
27	Environmental response fund	278 500
28	Forest management fund	155 000

1	Game and fish protection fund		403 400
2	Land sale revenue		26 000
3	Land and water management permit		28 300
4	Mackinac Island state park fund		24 100
5	Marine safety fund		20 900
6	Michigan state waterways fund		159 200
7	Natural resources trust fund		6 500
8	Oil and gas privilege fee revenue		249 700
9	Publication revenue		200 000
10	Snowmobile trail improvement fund		10 500
11	State general fund/general purpose	\$	4 018 100
12	WILDLIFE MANAGEMENT		
13	Full-time equated classified positions	203 0	
14	Wildlife administration-16 4 FTE positions	\$	1 786 500
15	Deer range improvement-34 7 FTE positions		2 632 200
16	Forest wildlife-44 1 FTE positions		4 043 000
17	Farm/urban-69 2 FTE positions		4 792 900
18	Wetlands/waterfowl-28 6 FTE positions		2 288 200
19	Natural resources heritage-9 0 FTE positions		1 169 600
20	Land leasing-1 0 FTE position		314 800
21	State game and wildlife area maintenance		525 000
22	Camp Grayling study grant		<u>101,000</u>
23	GROSS APPROPRIATION	\$	17 653 200
24	Appropriated from		
25	Federal revenues		
26	DOI-Army		101 000
27	DOI-FWS multiple grants		5 217 100
28	EPA multiple grants		72 100

1	Federal-Pittman-Robertson acquired land revenue		525 000
2	Special revenue funds		
3	Game and fish protection fund		7 806 200
4	Game and fish protection fund-		
5	deer habitat reserve		2 039 100
6	Game and fish protection fund-		
7	fur harvester fees		91 800
8	Game and fish protection fund-land leasing		312 600
9	Game and fish protection fund-		
10	turkey permit fees		620 500
11	Game and fish protection fund-waterfowl fees		109 100
12	Living resources service revenue		47 100
13	Non-game wildlife fund		341 700
14	State general fund/general purpose	\$	369 900
15	FISHERIES MANAGEMENT		
16	Full-time equated classified positions	259 0	
17	Fisheries administration-13 5 FTE positions	\$	1 295 000
18	Commercial fisheries-3 0 FTE positions		178 700
19	Great Lakes fisheries-52 5 FTE positions		3 587 800
20	Recreational fisheries-18 0 FTE positions		1 615 600
21	Fish production-69 5 FTE positions		6 405 300
22	Inland fisheries-102 5 FTE positions		6 680 400
23	Treaty waters management fund work project		15 000
24	Stream habitat improvement		<u>1,333,000</u>
25	GROSS APPROPRIATION	\$	21 110 800
26	Appropriated from		
27	Federal revenues		
28	Department of energy		300 000

1	DOC-NOAA		41 300
2	DOI-FWS fish restoration		5 818 500
3	EPA multiple grants		185 800
4	Special revenue funds		
5	Private funds		201 000
6	Game and fish protection fund		13 579 000
7	Game and fish protection fund-		
8	fisheries settlements		832 000
9	Treaty waters management fund		15 000
10	State general fund/general purpose	\$	138 200
11	PARKS AND RECREATION		
12	Full-time equated classified positions	837 3	
13	Parks and recreation administration-		
14	22 9 FTE positions	\$	1 983 800
15	State parks-552 4 FTE positions		27 314 400
16	State parks operations additional-6 0		
17	FTE positions		1 047 500
18	MacMullan conference center-9 0 FTE positions		1 104 400
19	Non-motorized trails-4 0 FTE positions		186 600
20	Docks and harbor development-43 9 FTE positions		2 094 200
21	Public access sites-174 4 FTE positions		8 469 000
22	Michigan conservation corporation-4 0 FTE positions		1 211 100
23	Engineering-20 7 FTE positions		<u>1 880 800</u>
24	GROSS APPROPRIATION	\$	45 291 800
25	Appropriated from		
26	Interdepartmental grant revenues		
27	IDG-engineering services to work orders		1 567 900
28	IDG-MacMullan conference center revenue		1 104 400

1 Federal revenues		
2 DOI-FWS multiple grants		196 600
3 Special revenue funds		
4 Game and fish protection fund		111 600
5 Harbor development fund		219 500
6 Michigan state waterways fund		10 182 800
7 Non-motorized trail revenue		182 400
8 Park fee and concession revenue		15 478 000
9 State park improvement fund--operations		7 402 700
10 State general fund/general purpose	\$	8 845 900
11 MACKINAC ISLAND STATE PARK		
12 Full-time equated classified positions	55 7	
13 Mackinac Island park operation--		
14 25 0 FTE positions	\$	1 598 000
15 Historical facilities system--30 7 FTE positions		<u>1,727,200</u>
16 GROSS APPROPRIATION	\$	3 325 200
17 Appropriated from		
18 Interdepartmental grant revenues		
19 IDG from MDOT-state trunkline fund		25 200
20 Special revenue funds		
21 Airport and park operation fees		39 600
22 Mackinac Island state park fund		1 444 700
23 State general fund/general purpose	\$	1 815 700
24 FOREST RESOURCE MANAGEMENT		
25 Full-time equated classified positions	369 2	
26 Timber harvest--107 5 FTE positions	\$	7 732 000
27 Forest cultivation and reforestation--		
28 27 5 FTE positions		2 902 400

1	Forest resource planning and land use-	
2	25 5 FTE positions	2 218 200
3	Private forest development-12 3 FTE positions	886 100
4	Forest finance authority-10 0 FTE positions	1 613 000
5	Forest fire protection-151 2 FTE positions	9 367 400
6	Forest recreation-20 0 FTE positions	1 765 900
7	Trails-15 2 FTE positions	<u>2,170,100</u>
8	GROSS APPROPRIATION	\$ 28 655 100
9	Appropriated from	
10	Federal revenues	
11	DAG-FS multiple grants	915 400
12	DOD-NAVY contract	10 300
13	DOT-trails	511 600
14	Department of energy	7 200
15	EPA multiple grants	40 100
16	Small business administration	362 800
17	Special revenue funds	
18	Private funds	51 200
19	Commercial forest fund	78 000
20	Forest camping fee revenue	782 300
21	Forest development fund	1 613 000
22	Forest land user charges	268 500
23	Forest management fund	11 627 200
24	Game and fish protection fund	519 100
25	Game and fish protection fund-	
26	deer habitat reserve	18 000
27	Michigan state waterways fund	336 600
28	Oil and gas privilege fee revenue	83 000

1	Recreation improvement fund		271 800
2	Snowmobile registration fee revenue		300 500
3	Snowmobile trail improvement fund		1 035 000
4	State general fund/general purpose	\$	9 823 500
5	REAL ESTATE		
6	Full-time equated classified positions	57 0	
7	Real estate administration-2 0 FTE positions	\$	107 600
8	Records and services-15 0 FTE positions		1 265 400
9	Minerals lease management-20 0 FTE positions		1 422 900
10	Land acquisition & exchange-20 0 FTE positions		<u>2,121,000</u>
11	GROSS APPROPRIATION	\$	4 916 900
12	Appropriated from		
13	Interdepartmental grant revenues		
14	IDG-land acquisition services to work orders		797 700
15	Special revenue funds		
16	Delinquent property tax administration fund		396 200
17	Forest management fund		40 100
18	Game and fish protection fund		72 300
19	Land exchange facilitation fund		1 210 500
20	Land sale revenue		1 089 600
21	Michigan natural resources trust fund		182 300
22	Oil and gas privilege fee revenue		11 800
23	State general fund/general purpose	\$	1 116 400
24	GEOLOGICAL SURVEY		
25	Full-time equated classified positions	96 0	
26	Groundwater geology-8 6 FTE positions	\$	439 100
27	Services to oil and gas programs-		
28	82 4 FTE positions		6 648 200

1	Abandoned mine inventory		200 000
2	Coal and sand dune management-3 0 FTE positions		708 000
3	Mineral wells management-2 0 FTE positions		<u>180.900</u>
4	GROSS APPROPRIATION	\$	8 176 200
5	Appropriated from		
6	Federal revenues		
7	DOI-OSMRE Abandoned mine land reclamation		
8	program		533 600
9	Special revenue funds		
10	Oil and gas privilege fee revenue		6 872 500
11	Sand extraction fee revenue		174 400
12	State general fund/general purpose	\$	595 700
13	LAND AND WATER MANAGEMENT		
14	Full-time equated classified positions	156 7	
15	Land and water administration-4 4 FTE positions	\$	298 400
16	Field project assistance and permitting-		
17	32 0 FTE positions		2 408 300
18	Dam safety erosion control and clean lakes-		
19	19 8 FTE positions		1 362 200
20	Farmland resource inventory and office		
21	management-25 0 FTE positions		1 661 100
22	Floodplains transportation and subdivision		
23	projects-17 0 FTE positions		1 084 400
24	Great Lakes shorelands bottomlands and dunes-		
25	19 0 FTE positions		1 552 100
26	Inland lakes rivers wetlands centralized		
27	permits-17 5 FTE positions		1 096 300
28	Stormwater discharge program-4 0 FTE positions		279 500

1	Accelerated land and water permit	
2	process--18 0 FTE positions	<u>1,351,200</u>
3	GROSS APPROPRIATION	\$ 11 093 500
4	Appropriated from	
5	Interdepartmental grant revenues	
6	IDG from MDOT-Michigan transportation fund	316 200
7	Federal revenues	
8	EPA multiple grants	549 000
9	DOC-NOAA multiple grants	1 203 600
10	Federal-emergency management agency	228 500
11	Special revenue funds	
12	Farmland and open space withdrawal fees	518 200
13	Game and fish protection fund	248 500
14	Land and water permit fees	1 351 500
15	Michigan geographic information system revenue	154 700
16	Stormwater permit fees	279 500
17	State general fund/general purpose	\$ 6 243 800
18	AIR QUALITY	
19	Full-time equated classified positions	240 5
20	Air quality programs--	
21	226 5 FTE positions	\$ 15 785 500
22	Backlog reduction initiative--14 0 FTE positions	<u>965,900</u>
23	GROSS APPROPRIATION	\$ 16 751 400
24	Appropriated from	
25	Federal revenues	
26	EPA multiple grants	2 992 300
27	Special revenue funds	
28	Permanent emissions fees	\$ 7 707 700

1	County emissions fees		450 000
2	State general fund/general purpose	\$	5 601 400
3	SURFACE WATER QUALITY		
4	Full-time equated classified positions	265 5	
5	Surface water programs-200 5 FTE positions	\$	12 569 100
6	State and local water quality management		
7	planning-9 5 FTE positions		1 132 600
8	Municipal wastewater facilities program-		
9	40 5 FTE positions		2 312 200
10	Fish contaminant monitoring contracts		321 000
11	Stormwater discharge program-15 0 FTE positions		<u>863,200</u>
12	GROSS APPROPRIATION	\$	17 198 100
13	Appropriated from		
14	Federal revenues		
15	EPA multiple grants		6 251 300
16	Special revenue funds		
17	Local funds		622 800
18	CESARS service fee		22 700
19	Game and fish protection fund		113 400
20	State water pollution control revolving fund		2 103 700
21	Stormwater permit fees		648 200
22	Wastewater operator training fees		134 300
23	State general fund/general purpose	\$	7 301 700
24	ENVIRONMENTAL RESPONSE		
25	Full-time equated classified positions	327 5	
26	Investigations enforcement and emergency		
27	response-36 0 FTE positions	\$	2 470 400
28	Federal cleanup project management-		

1	95 0 FTE positions	6 905 200
2	Superfund cleanup	22 746 900
3	State cleanup project implementation-	
4	112 0 FTE positions	7 055 700
5	State cleanup (1982 PA 307)	6 649 500
6	Leaking underground storage tanks	4 300 000
7	Michigan underground storage tank	
8	financial assurance-34 0 FTE positions	2 036 500
9	MUSTFA emergency response fund	1 000 000
10	Environmental laboratory-50 5 FTE positions	<u>3,509,200</u>
11	GROSS APPROPRIATION	\$ 56 673 400
12	Appropriated from	
13	Federal revenues	
14	EPA LUST trust	6 114 900
15	EPA-OPM environmental protection	
16	consolidated grants	475 000
17	EPA multiple grants	1 427 200
18	EPA superfund	23 944 600
19	Special revenue funds	
20	Private funds	123 400
21	Emergency response fund	1 000 000
22	Environmental response fund	9 183 100
23	Landfill maintenance trust fund	42 800
24	Michigan underground storage tank financial	
25	assurance fund	2 036 500
26	Settlement funds	2 786 700
27	State general fund/general purpose	\$ 9 539 200
28	WASTE MANAGEMENT	

1	Full-time equated classified positions	161 0	
2	Administration and technical support-		
3	11 5 FTE positions	\$	830 100
4	Compliance and enforcement-77 0 FTE positions		5 066 700
5	Hazardous waste permits-25 5 FTE positions		1 933 900
6	Groundwater permits-20 5 FTE positions		1 264 600
7	Resource recovery-15 5 FTE positions		1 241 300
8	Waste reduction-11 0 FTE positions		775 000
9	Solid waste disposal facility closures		<u>1,000,000</u>
10	GROSS APPROPRIATION	\$	12 111 600
11	Appropriated from		
12	Federal revenues		
13	EPA multiple grants		3 653 800
14	Special revenue funds		
15	Act 641 forfeited revenue		1 000 000
16	Scrap tire regulatory fund		704 700
17	Settlement funds		228 600
18	Waste reduction fee revenue		675 800
19	State general fund/general purpose	\$	5 848 700
20	LAW ENFORCEMENT		
21	Full-time equated classified positions	299 3	
22	Wildlife resource protection-		
23	16 5 FTE positions	\$	1 704 400
24	General law enforcement-282 8 FTE positions		<u>21,253,700</u>
25	GROSS APPROPRIATION	\$	22 958 100
26	Appropriated from		
27	Federal revenues		
28	DOI-FWS wildlife restoration		669 900

1	DOT-United States coast guard	1 348 500
2	EPA-OPM environmental protection	
3	consolidated grants	120 000
4	Special revenue funds	
5	Game and fish-wildlife resource	
6	protection fund	1 704 400
7	Game and fish protection fund	13 874 100
8	Marine safety fund	1 096 300
9	Off road vehicle trail improvement fund	130 700
10	Oil and gas privilege fee revenue	120 000
11	Settlement funds	703 300
12	Snowmobile registration fee revenue	173 600
13	State general fund/general purpose	\$ 3 017 300
14	PAYMENTS IN LIEU OF TAXES	
15	Swamp and tax reverted lands	\$ 8 901 500
16	Purchased lands	9 043 000
17	Commercial forest reserve	<u>2,841,700</u>
18	GROSS APPROPRIATION	\$ 20 786 200
19	Appropriated from	
20	Special revenue funds	
21	Game and fish protection fund	2 604 400
22	Michigan natural resources trust fund	470 200
23	State general fund/general purpose	\$ 17 711 600
24	GRANTS	
25	Grant to counties-marine safety	\$ 2 830 000
26	Grants to counties-air pollution	1 190 100
27	Federal - Land and water conservation	
28	fund payments	500 000

1	Land resource program grants	1 280 000
2	Federal - Non-point source water	
3	pollution grants	2 900 000
4	Saginaw Bay water quality initiative	1 625 000
5	Federal - Forest stewardship grants	625 000
6	Federal - Urban forestry grants	400 000
7	Federal - SBA tree planting grants	800 000
8	Federal - Rural community fire protection	84 700
9	Federal - Great Lakes remedial action	
10	plan grants	700 000
11	Great Lakes research and protection grants	2 000 000
12	Recreation improvement fund grants	1 100 000
13	Snowmobile local grants program	2 400 000
14	Off road vehicle trail improvement grants	539 000
15	Non-game wildlife fund grants	200 000
16	Inland fisheries resources grants	200 000
17	Septage waste compliance grants	200 000
18	Scrap tire grants	<u>500 000</u>
19	GROSS APPROPRIATION	\$ 20 073 800
20	Appropriated from	
21	Federal revenues	
22	DAG-FS multiple grants	1 109 700
23	DOC-NOAA multiple grants	980 000
24	DOI-NPS	500 000
25	EPA multiple grants	5 375 000
26	Small business administration	800 000
27	Special revenue funds	
28	Game and fish protection fund	200 000

1	Great Lakes protection fund		2 000 000
2	Marine safety fund		2 830 000
3	Non-game wildlife fund		200 000
4	Off road vehicle trail improvement fund		539 000
5	Recreation improvement fund		1 100 000
6	Scrap tire regulatory fund		500 000
7	Septage waste license fees		200 000
8	Snowmobile trail improvement fund		2 400 000
9	State general fund/general purpose	\$	1 340 100
10	INTERFUND TRANSFERS		
11	Department of civil service	\$	353 300
12	Legislative auditor general		32 700
13	Attorney general s office		360 200
14	Department of management and budget		158 400
15	Department of treasury		<u>1,600</u>
16	GROSS APPROPRIATION	\$	906 200
17	Appropriated from		
18	Special revenue funds		
19	Game and fish protection fund		906 200
20	State general fund/general purpose	\$	0
21	Sec 102 There is hereby appropriated for the department of		
22	natural resources for the fiscal year ending September 30 1995 from		
23	the following funds		
24	DEPARTMENT OF NATURAL RESOURCES - ENVIRONMENTAL BOND STAFF		
25	Full-time equated classified positions		121 5
26	GROSS APPROPRIATION	\$	8 483 600
27	Interdepartmental grant revenues		
28	Total interdepartmental grants and		

1	intradepartmental transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	8 483 600
3	Federal revenues		
4	Total federal revenues		0
5	Special revenue funds		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		8 483 600
9	State general fund/general purpose	\$	0
10	RECREATION AND ENVIRONMENTAL BOND STAFFING		
11	Full-time equated classified positions	121 5	
12	Field administration and environmental		
13	protection bond staff--6 5 FTE positions	\$	296 900
14	Administrative services bond staff--		
15	1 0 FTE position		76 800
16	Internal audit staff--3 0 FTE positions		207 300
17	Recreation bond grants administration--		
18	5 0 FTE positions		440 800
19	Oil and gas bond staff--1 0 FTE position		73 400
20	Cleanup implementation staff surface water		
21	quality--2 0 FTE positions		144 400
22	Cleanup implementation staff environmental		
23	response--85 0 FTE positions		5 915 200
24	Solid waste implementation staff--		
25	17 0 FTE positions		1 242 800
26	Air quality cleanup implementation staff--		
27	1 0 FTE positions		<u>86,000</u>
28	GROSS APPROPRIATION	\$	8 483 600

1	Appropriated from	
2	Special revenue funds	
3	Environmental protection bond fund	7 900 800
4	Recreation bond fund	582 800
5	State general fund/general purpose	\$ 0

6 GENERAL SECTIONS

7 Sec 201 (1) In accordance with the provisions of section 30 of
 8 article IX of the state constitution of 1963 total state spending in
 9 this bill is \$261 116 700 00 and state spending to units of local
 10 government is as follows

11 DEPARTMENT OF NATURAL RESOURCES

12 PAYMENTS IN LIEU OF TAXES

13	Swamp and tax reverted lands	\$ 8 901 500
14	Purchased lands	9 043 000
15	Commercial forest reserve	2 841 700
16	Total	\$ 20 786 200

17 GRANTS

18	Grants to counties--marine safety	\$ 2 830 000
19	Grants to counties--air pollution	1 190 100
20	Septage waste compliance program	200 000
21	Inland fisheries resources grants	200 000
22	Nongame wildlife fund grants	200 000
23	Saginaw Bay water quality initiative	615 000
24	Recreation improvement fund grants	1 100 000
25	Scrap tire grants	500 000
26	Total	\$ 6 835 100
27	TOTAL	\$ 27 621 300

28 (2) When it appears to the director of the department that state

1 spending to local units of government will be less than the amount
2 that was projected to be expended for any quarter the director shall
3 immediately give notice of the approximate shortfall to the department
4 of management and budget the senate and house appropriations
5 committees and the senate and house fiscal agencies

6 Sec 202 The appropriations made and the expenditures authorized
7 under this act and the departments agencies commissions boards
8 offices and programs for which an appropriation is made under this
9 act are subject to the management and budget act Act No 431 of the
10 Public Acts of 1984 being sections 18 1101 to 18 1594 of the Michigan
11 Compiled Laws

12 Sec 203 As u ed in this act

13 (a) CESARS means chemical evaluation search and retrieval
14 system

15 (b) Commission means the commission of natural resources

16 (c) DAG-FS means the United States department of
17 agriculture-forest service

18 (d) Department means the department of natural resources

19 (e) DOC-NOAA" means the United States department of
20 commerce-national oceanic and atmospheric administration

21 (f) DOD-ARMY" means the United States department of defense-army

22 (g) DOD-NAVY means the United States department of defense-navy

23 (h) DOE" means the United States department of energy

24 (i) DOI" means the United States department of interior

25 (j) DOI-FWS means the DOI-fish and wildlife service

26 (k) DOI-NPS means the DOI-national park service

27 (l) DOI-OSMRE means the DOI-office of surface mining reclamation
28 and enforcement

29 (m) DOI-OWRT" means the DOI-office of water research and
30 technology

- 1 (n) DOT means the United States department of transportation
- 2 (o) EPA means the United States environmental protection agency
- 3 (p) EPA-LUST trust means the EPA-leaking underground storage
- 4 tank trust fund
- 5 (q) EPA-OPM means the EPA-office of program management
- 6 (r) EPA-ORD means the EPA-office of research and development
- 7 (s) EPA-OWWM means the EPA-office of water and waste management
- 8 (t) FTE means full-time equated
- 9 (u) IDG means interdepartmental grant
- 10 (v) IDT means intradepartmental transfer
- 11 (w) PCB means polychlorinated biphenyl
- 12 Sec 204 The amounts appropriated for utilities and that portion
- 13 of contractual services supplies and materials used to pay for
- 14 utility service to state facilities in section 101 may be expended in
- 15 a manner consistent with the provisions of section 253 of the
- 16 management and budget act Act 431 of the Public Acts of 1984 being
- 17 section 18 1253 of the Michigan Compiled Laws
- 18 Sec 205 (1) From funds appropriated under section 101 the
- 19 department shall prepare a report that lists all of the following
- 20 regarding grant or loan or grant and loan programs administered by the
- 21 department for the fiscal year ending on September 30 1995
- 22 (a) The name of each program
- 23 (b) The criteria eligibility process and deadlines for each
- 24 program
- 25 (c) The maximum and minimum grant and loan available and whether
- 26 there is a match requirement for each program
- 27 (d) The amount of any required match and whether in-kind
- 28 contributions may be used as part or all of a required match
- 29 (e) Information pertaining to the application process timeline
- 30 for each program and the contact people within the department

1 (f) The source of funds for each program including the citation
2 of pertinent authorizing acts

3 (g) Information regarding plans for the next fiscal year for the
4 phaseout expansion or changes for each program

5 (h) A listing of all recipients of grants or loans awarded by the
6 department by type and amount of grant or loan

7 (2) The reports required under this section shall be submitted to
8 the senate and house of representatives appropriations subcommittees
9 by January 1 1996

10 Sec 206 (1) Beginning October 1 1994 there shall be a hiring
11 freeze imposed on the state classified civil service State
12 departments and agencies shall be prohibited from hiring any new
13 full-time state classified civil service employees and prohibited from
14 filling any vacant state classified civil service positions This
15 hiring freeze does not apply to internal transfers from one position
16 to another within a department or to positions that are funded 80% or
17 more from federal or restricted funds

18 (2) The director of the department of management and budget shall
19 grant exceptions to this hiring freeze when the director believes that
20 such a hiring freeze will result in rendering a state department or
21 agency unable to deliver basic services The director of the
22 department of management and budget shall report by the fifteenth of
23 each month to the chairpersons of the senate and house appropriations
24 committees the number of exclusions to the hiring freeze approved
25 during the previous month and the reasons to justify the exclusion

26 Sec 207 The department shall not transfer ownership control or
27 administrative responsibilities of any harbor funded with money
28 appropriated in section 101 to any other entity until 30 days after
29 notification of the house and senate appropriations natural resources
30 subcommittees

1 Sec 208 In addition to the funds appropriated in section 101
 2 there is hereby appropriated such federal local or private funds as
 3 the department may be eligible to receive up to a total of
 4 \$2 000 000 00 These funds shall not be available for expenditure
 5 unless transferred to a line item in this act in compliance with the
 6 applicable provisions of section 393 of the management and budget act
 7 Act 431 of the Public Acts of 1984 being section 18 1393 of the
 8 Michigan Compiled Laws

9 Sec 209 From the funds appropriated in section 101 the
 10 department may make grants in support of the Michigan neighborhood
 11 partnership to non-profit organizations for purposes consistent with
 12 the purposes of the line-item appropriation from which the grant is
 13 made The total of such grants made by the department may not exceed
 14 \$50 000

15 **EXECUTIVE**

16 Sec 301 The appropriations in section 101 may be used for per
 17 diem payments to the members of commissions or committees for a full
 18 day of commission or committee work at which a quorum is present for
 19 attending a hearing as authorized by the respective commission or
 20 committee or for performing official business as authorized by each
 21 respective commission or committee The per diem payments shall be at
 22 a rate as follows

23 (a) Commission of natural resources	\$ 75 00 per day
24 (b) Hazardous waste management planning	
25 committee	\$ 50 00 per day

26 Sec 302 (1) When supplies materials equipment or products are
 27 purchased by the department with funds appropriated in section 101
 28 the department shall give preference to supplies materials
 29 equipment and products that are 1 or both of the following

30 (a) Manufactured assembled or sold in this state

1 (b) Made entirely or in part from recycled materials

2 (2) As used in this section recycled materials has the meaning
3 ascribed to that term in section 261a of the management and budget
4 act Act No 431 of the Public Acts of 1984 being section 18 1261a of
5 the Michigan Compiled Laws

6 Sec 303 Of the total funds appropriated in section 101 for the
7 office of the Great Lakes the department shall assign 1 0 FTE
8 position and \$100 000 00 from the Great Lakes protection fund to
9 implement Act Nos 326 and 327 of the Public Acts of 1990 The
10 director of the office of the Great Lakes will report to the house and
11 senate appropriations subcommittees on natural resources by September
12 30 1994 regarding the progress in implementation of these acts

13 **ADMINISTRATIVE SUPPORT**

14 Sec 401 The following are the estimated general purpose revenues
15 available in the game and fish protection fund for the state fiscal
16 year beginning October 1 1994

17 Projected balance from previous year	\$	0
18 General purpose licenses		35 000 000
19 Interest and earnings		1 700 000
20 Federal indirect revenues		900 000
21 Miscellaneous revenues		600 000
22 Total game and fish protection fund	\$	38 200 000

23 **DEPARTMENTAL OPERATION SUPPORT**

24 Sec 501 The department shall report on February 1 1995 to the
25 senate and house of representatives appropriations committees and to
26 the senate and house fiscal agencies The report shall include both of
27 the following

28 (a) The amount of contributions gifts bequests grants and
29 donations received by the department for the fiscal year ending
30 September 30 1994

1 (b) A listing of the expenditures made from the amounts received
2 as reported in subdivision (a)

3 **STATE PARKS**

4 Sec 601 The department may charge the appropriations contained
5 in section 101 including all special maintenance and capital projects
6 appropriated for the fiscal year ending September 30 1995 for
7 engineering services provided a standard percentage fee to be
8 determined by the director of the department of management and budget
9 and may use the revenue derived to support the engineering services
10 charges provided for in section 101

11 Sec 602 (1) Interest earnings on the state park endowment fund
12 are hereby appropriated for the following purposes acquisition
13 construction expansion equipment and development of facilities for
14 state parks infrastructure repair and improvements for existing state
15 park properties preservation of the natural and historic resources in
16 the state parks and operations administration and maintenance

17 (2) All capital expenditures shall be made in conformance with
18 P A 431 of 1984

19 Sec 603 Interest earnings on the civilian conservation corps
20 endowment fund are hereby appropriated to provide job training for
21 public assistance recipients and other low-income youth for natural
22 resources and conservation projects

23 **FOREST RESOURCE MANAGEMENT**

24 Sec 701 The department of state may carry over unexpended
25 snowmobile and off-road vehicle fee collections as authorized by Act
26 No 74 of the Public Acts of 1968 being sections 257 1501 to 257 1518
27 of the Michigan Compiled Laws and Act No 319 of the Public Acts of
28 1975 being sections 257 1601 to 257 1626 of the Michigan Compiled
29 Laws to fund following year programs in the department of state and
30 the department as appropriated by the legislature

1 Sec 702 A forest recreation advisory committee shall be
2 established to assure that all products of state forests be given fair
3 and equitable consideration The committee shall address recreational
4 environmental and aesthetic aspects of state forest lands and make
5 recommendations to the commission of natural resources and director of
6 the department on strategies for revenue generation and public use
7 enhancement The committee will also review and make recommendations
8 on the organizational placement of state forest recreation programs in
9 the forest management division It is the intent of the legislature
10 that no trails or campground facilities on state forest lands be
11 permanently closed until the recommendations made by the forest
12 recreation advisory committee are implemented and a report provided to
13 the senate and house appropriations subcommittees on natural
14 resources The forest recreation advisory committee shall consist of
15 members from a minimum of 10 state forest user groups staff assigned
16 to forest recreation programs in the forest management recreation
17 fisheries parks and wildlife management divisions of the department
18 and representatives from the house and senate fiscal agencies

19 Sec 703 The department shall establish criteria to use in
20 determining the propriety or necessity of closing consolidating or
21 transferring any state forest campground All state forest campground
22 closures consolidations or transfers are subject to the criteria
23 developed pursuant to this section The department shall notify the
24 chairpersons of the senate and house appropriations subcommittees and
25 standing committees on natural resources prior to closing
26 consolidating or transferring a state forest campground

27 Sec 704 The department shall review the list of state forest
28 campgrounds slated for temporary closure and where possible utilize
29 the increased appropriations in section 101 for forest recreation to
30 provide infrastructure repairs and operational support to keep open

1 those facilities that have unique natural features significant
2 attendance or other potential sources of income

3 Sec 705 The commission may establish and collect fees for the
4 processing of applications for the use of state forests that require
5 extensive review The fees shall cover the cost to the department of
6 processing the applications Any unexpended application fees for the
7 use of state forests along with any excess collections from prior
8 fiscal years shall be carried over into subsequent fiscal years and
9 shall be available for appropriation

10 **REAL ESTATE**

11 Sec 801 The department may charge land acquisition projects
12 appropriated for the fiscal year ending September 30 1995 and for
13 prior fiscal years a standard percentage fee to be determined by the
14 state budget director and may use the revenue derived to support the
15 land acquisition service charges provided for in section 101

16 Sec 802 The land sale fund is created An amount equal to the
17 cost of personal services printing postage advertising contractual
18 services and facility rental associated with tax reverted lands shall
19 be deducted from the sales and credited to the land sale fund

20 **GEOLOGICAL SURVEY**

21 Sec 901 From fees collected pursuant to section 22 of Act No 61
22 of the Public Acts of 1939 being section 319 22 of the Michigan
23 Compiled Laws there is appropriated \$125 000 00 to be known as the
24 brine loss investigation fund that shall be utilized by the supervisor
25 of wells for response and investigation of existing or future alleged
26 instances of groundwater contamination resulting from drilling or
27 operation of oil or gas wells If necessary and after consultation
28 with the oil and gas advisory board the supervisor of wells may
29 negotiate and authorize direct contractual services for surface of
30 hydrogeologic investigations The fund shall not be used for research

1 or for soil or groundwater sampling where verified complaints do not
2 exist

3 Sec 902 The department shall cooperate with the United States
4 geological survey in maintaining a groundwater data base in Michigan

5 **LAND AND WATER MANAGEMENT**

6 Sec 1001 It is the intent of the legislature that land and water
7 management permit fee revenue be used only for the backlog reduction
8 initiative and land and water permit activities

9 **AIR QUALITY**

10 Sec 1101 It is the intent of the legislature that except as
11 otherwise provided by law the funds appropriated in section 101 for
12 backlog reduction initiative be used for clean air act amendment
13 activities if the backlog is reduced prior to the end of the fiscal
14 year

15 **SURFACE WATER QUALITY**

16 Sec 1201 The funds appropriated in section 101 for stormwater
17 discharge program shall not be encumbered or expended until passage of
18 legislation establishing a stormwater discharge permit fee It is the
19 intent of the legislature that ongoing program activities of the
20 department not receive stormwater discharge permit fee revenue to
21 address potential shortfalls and that the ongoing program activities
22 not be compromised or diverted to implement the stormwater discharge
23 program

24 **ENVIRONMENTAL RESPONSE**

25 Sec 1301 (1) From the appropriation in section 101 for the Act
26 307 cleanup program the department shall continue to make
27 authorizations for site evaluation interim response activity final
28 response activity and contingencies for all environmental
29 contamination sites and for the administration of the program created
30 by the environmental response act Act No 307 of the Public Acts of

1 1982 being sections 299 601 to 299 618 of the Michigan Compiled Laws

2 (2) The department shall report all of the following information
3 relative to allocations made from the lines state cleanup and state
4 cleanup management in section 101 to the senate and house
5 appropriations committees and the senate and house fiscal agencies

6 (a) The name and location of the site for which an allocation is
7 made

8 (b) The nature of the problem encountered at the site

9 (c) The estimated time necessary to prepare plans or complete any
10 necessary study if the allocation is for plans or a study

11 (d) A brief description of how the problem will be resolved if the
12 allocation is made for a response activity

13 (e) The estimated time to complete the response activity if the
14 allocation is for a response activity

15 (f) The amount of the allocation

16 (g) A summary of the sites and the total amount of funds expended
17 at the sites at the conclusion of the fiscal year

18 (3) The report shall be made available in January of each year

19 Sec 1302 The unexpended portion of the appropriation in section
20 101 for the state cleanup program and superfund cleanup projects is
21 considered work project appropriations and any unencumbered or
22 unallotted funds are carried forward into the succeeding fiscal year
23 The following is in compliance with section 451(3) of the management
24 and budget act Act No 431 of the Public Acts of 1984 being section
25 18 1451 of the Michigan Compiled Laws

26 (a) The purpose of the projects to be carried forward is to
27 provide contaminated site cleanup

28 (b) The projects will be accomplished by contract

29 (c) The total estimated cost of all projects is identified in each
30 line item appropriation

1 (d) The tentative completion date is September 30 1996

2 Sec 1303 (1) The department shall report all of the following
3 information relative to site specific cooperative agreements made from
4 the line superfund cleanup to the senate and house appropriations
5 committees and the senate and house fiscal agencies

6 (a) The name and location of the site for which the site specific
7 cooperative agreement is made

8 (b) The nature of the problem encountered at the site

9 (c) The estimated time to prepare plans or complete any necessary
10 study if the allocation is for plans or a study

11 (d) A brief description of how the problem will be resolved if the
12 allocation is made for a remedy

13 (e) The estimated time to complete the remedy of the problem if
14 the allocation is for a remedy

15 (f) The amount of the anticipated financing for the site

16 (g) A summary of the sites and the total amount of funds expended
17 at the sites at the conclusion of the fiscal year

18 (2) The report shall be made available in January of each year

19 Sec 1304 The appropriation in section 101 for the state cleanup
20 program shall be used for the purpose of taking emergency response
21 activities at sites listed under the environmental response act Act
22 No 307 of the Public Acts of 1982 being sections 299 601 to 299 618
23 of the Michigan Compiled Laws for the implementation of the Act 307
24 cleanup program for remediation of contaminated sites on state-owned
25 land and for court ordered settlements and related agreements The
26 department shall report to the house and senate appropriations
27 subcommittees on natural resources any projected shortfall of
28 appropriations made under this section by April 2 1995

29 Sec 1305 (1) The department may receive and expend funds in
30 addition to those authorized in section 101 from the Michigan

1 underground storage tank financial assurance fund for the purpose of
2 carrying out the duties and responsibilities as specified in the
3 Michigan underground storage tank financial assurance act Act No 518
4 of the Public Acts of 1988 being sections 299 801 to 299 828 of the
5 Michigan Compiled Laws The funds appropriated pursuant to this
6 section are considered work project appropriations and any
7 unencumbered funds are carried forward into the succeeding fiscal
8 year The following is in compliance with section 451(3) of the
9 management and budget act Act No 431 of the Public Acts of 1984
10 being

11 a) the purpose of the projects to be carried forward is to carry
12 out the responsibilities of the MUSTFA act

13 b) the projects will be accomplished by contract and state
14 employees

15 c) the total estimated cost is identified in a line item
16 appropriation and

17 d) the tentative completion date is September 30 1996

18 (2) The Michigan underground storage tank financial assurance
19 policy board shall allocate the amount of the underground storage tank
20 financial assurance fund to be distributed to the department If the
21 amount recommended by the board is less than that appropriated in
22 section 101 expenditures shall be adjusted accordingly

23 Sec 1306 Of the funds appropriated in section 101 as state match
24 for the superfund cleanup program an amount not to exceed \$250 000 00
25 shall be expended as state match for the hazardous substance research
26 center

27 **WASTE MANAGEMENT**

28 Sec 1401 Of the funds appropriated in section 101 for the
29 resource recovery program \$100 000 00 shall be used to implement the
30 used oil recycling act Act No 411 of the Public Acts of 1980 being

1 sections 319 311 to 319 316 of the Michigan Compiled Laws as it
2 pertains to preparation of plans and demonstrations regarding used oil
3 recycling and development of a statewide used-oil collection system
4 The department shall report to the chairpersons of the senate and
5 house subcommittees on natural resources on the progress of
6 implementation of this act by April 1995

7 **PAYMENTS IN LIEU OF TAXES**

8 Sec 1501 Of the state general fund/general purpose resources
9 appropriated in section 101 to purchased lands taxes \$2 238 500 00 is
10 to provide reimbursement to the game and fish protection fund for
11 senior citizen reimbursement

12 **GRANTS**

13 Sec 1601 (1) If a certified health department does not exist in
14 a city county or district or does not fulfill its responsibilities
15 under the septage waste servicers act Act No 181 of the Public Acts
16 of 1986 being sections 325 311 to 325 332 of the Michigan Compiled
17 Laws when the department may spend funds appropriated in section 101
18 under the septage waste compliance program in accordance with section
19 17(3) of the septage waste servicers act Act No 181 of the Public
20 Acts of 1986 being section 325 327 of the Michigan Compiled Laws

21 (2) The department may carry forward unexpended septage waste
22 license fees collected for the septage waste compliance program