

SENATE BILL No. 985

EXECUTIVE BUDGET BILL

January 25, 1994, Introduced by Senators DeGrow and Schwarz and referred to the Committee on Appropriations

A bill to make appropriations for the department of education and certain other purposes relating to education for the fiscal year ending September 30 1995 to provide for the expenditure of the appropriations to prescribe the powers and duties of certain state departments school districts and other governmental bodies and to provide for the disposition of fees and other income received by certain legal entities and state agencies

THE PEOPLE OF THE STATE OF MICHIGAN ENACT

Sec 101 There is appropriated for the department of education 2 for the fiscal year ending September 30 1995 from the funds 3 identified as follows

1 DEPARTMENT OF EDUCATION					
2 APPROPRIATIONS SUMMARY					
3 Full-time equated unclassified positions	6	0			
4 Full-time equated classified positions	930	5			
5 GROSS APPROPRIATION		\$	733	837	000
6 Interdepartmental grant revenues					
7 Total interdepartmental grants and					
8 intradepartmental transfers				838	600
9 ADJUSTED GROSS APPROPRIATION		\$	732	998	400
10 Federal revenues					
11 Total federal revenues			673	087	300
12 Special revenue funds					
13 Total local revenues			7	293	200
14 Total private revenues				299	200
15 Total other state restricted revenues			12	436	500
16 State general fund/general purpose		\$	39	882	200
17 STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDE	ENT				
18 Full-time equated unclassified positions	6	0			
19 Full-time equated classified positions	15	0			
20 State board of education per diem payments		\$		19	400
21 State board of education—5 0 FTE positions				445	200
22 Superintendent of public instruction-1 0					
23 FTE positions				87	300
24 Unclassified positions-5 0 FTE positions				356	100
25 Executive director programs-10 0 FTE positions			1.	413	200
26 GROSS APPROPRIATION		\$	2	321	200
27 Appropriated from					

1 Federal revenues
2 DED-OESE ECIA chapter 2 708 300
3 DED-OPSE higher education act of 1965
4 insured loans 50 500
5 DED-OSERS handicapped program (IDEA) 66 900
6 DED-OVAE basic grants to states 106 900
7 Special revenue funds
8 Legal publications 40 000
9 State general fund/general purpose \$ 1 348 600
10 FINANCE PERSONNEL AND TENURE ACTIVITIES
11 Full-time equated classified positions 35 0
12 Finance personnel and tenure activities
13 operations—35 0 FTE positions \$ 2 379 800
14 State tenure commission per diem
15 GROSS APPROPRIATION \$ 2 390 900
16 Appropriated from
17 Federal revenues
18 DED-OESE chapter 1 state administration 96 000
19 DED-OESE ECIA chapter 2 256 000
20 DED-OSERS handicapped program (IDEA) 46 500
21 DAG-FNS national school lunch 96,100
22 DED-OVAE basic grants to states 63 700
23 DED-OESE chapter 1 migrant education 4 700
24 DED-OESE drug free schools and communities 6 800
25 DED-OSERS rehabilitation services basic support 6 100
26 DOL JTPA 5 600
27 Special revenue funds

1	Certification fees	41 500
2	State general fund/general purpose	\$ 1 767 900
3 0	CENTRAL SUPPORT	
4	Workers compensation	\$ 322 400
5	Education commission of the states	79 600
6	Rent	7 100
7	Training and orientation workshops	50 000
8	Building occupancy charges - property	
9	management services	1,787,200
10	GROSS APPROPRIATION	\$ 2 246 300
11	Appropriated from	
12 F	Federal revenues	
13	DED-OESE ECIA chapter 2	83 600
14	DAG-FNS national school lunch	25 000
15	DAG-FNS nutrition education and training	4 000
16	DED-OBEMLA bilingual education	2 000
17	DED-OERI fund for innovation in education	3 000
18	DED-OERI national diffusion network	3 000
19	DED-OESE chapter 1 migrant education	16 900
20	DED-OESE chapter 1 state administration	43 500
21	DED-OESE civil rights (national origin)	6 200
22	DED-OESE civil rights (race)	4 200
23	DED-OESE civil rights (sex)	7 100
24	DED-OESE drug free schools	3 500
25	DED-OESE even start	2 000
26	DED-OESE mathematics and science administration	10 200
27	DED-OPSE federal lenders allowance	100 900

1	DED-OPSE higher education act of 1965		
2	insured loans	190	600
3	DED-OSERS handicapped client assistance	10	800
4	DED-OSERS handicapped infants and toddlers	9	700
5	DED-OSERS handicapped program (IDEA)	94	800
6	DED-OSERS rehabilitation services		
7	basic support	451	500
8	DED-OSERS technology assistance program	4	000
9	DED-OVAE adult education for the homeless	5	900
10	DED-OVAE adult education state		
11	administered program	18	800
12	DED-OVAE basic grants to states	75	400
13	DED-OVAE homeless children and youth	13	000
14	DED-OVAE state councils	8	000
15	DOL JTPA	17	400
16	HHS-CDC AIDS education	13	400
17	HHS-SSA supplemental security income	8	600
18	HHS-SSA contract for services	7	300
19	National science foundation	8	600
20	National and community service commission	1	500
21	VA contract	10	100
22 S _]	pecial revenue funds		
23	Certification fees	57	000
24	Driver fees	11	500
25	Motorcycle license fees	3	000
26	Private occupational school license fees	3	000
27	Training and orientation workshop fees	50	000

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1	State general fund/general purpose	\$	857 300
2	ADMINISTRATIVE SERVICES		
3	Full-time equated classified positions	39 0	
4	Administration services operations-39 0 FTE		
5	positions	\$	1,914,800
6	GROSS APPROPRIATION	\$	1 914 800
7	Appropriated from		
8	Federal revenues		
9	DED OESE ECIA chapter 2		265 400
10	DAG-FNS national school lunch		47 300
11	DED-OPSE federal lenders allowance		59 100
12	DED-OPSE higher education act of 1965		
13	insured loans		56 200
14	Special revenue funds		
15	School loan exception fees		42 000
16	State general fund/general purpose	\$	1 444 800
17	SCHOOL MANAGEMENT SERVICES		
18	Full-time equated classified positions	44 1	
19	School management operations-41 6 FTE positions	\$	2 986 700
20	National highway safety		90 000
21	Off-road vehicle safety training-1 5		
22	FTE positions		109 900
23	Child care audit		282 200
24	Surplus commodity distribution expense-1 0		
25	FTE position		117,600
26	GROSS APPROPRIATION	\$	3 586 400
27	Appropriated from		

1	Federal revenues					
2	DAG-Commodity supplemental food program				51	000
3	DAG-FNS national school lunch			2	388	700
4	DAG-TEFAP				66	600
5	DOT-NHTSA highway safety				90	000
6	Special revenue funds					
7	Commodity distribution fees				39	700
8	Driver fees				441	400
9	Motorcycle license fees				128	300
10	Safety education fund				109	900
11	State general fund/general purpose		\$		270	800
12	OFFICE OF GRANTS AND TECHNOLOGY					
13	Full-time equated classified positions	25	5			
14	Evaluation operations-2 0 FTE positions		\$		168	500
15	Research and information operations-9 5					
16	FTE positions				687	300
17	Grants and technology operations-14 0					
18	FTE positions			1_	.069	200
19	GROSS APPROPRIATION		\$	1	925	000
20	Appropriated from					
21	Federal revenues					
22	DED-OESE chapter 1 state administration				168	500
23	DED-OESE ECIA chapter 2			1	223	400
24	National and community service commission				47	600
25	DED-OERI national diffusion network				174	900
26	State general fund/general purpose		\$		310	600
27	OFFICE OF ENRICHMENT AND COMMUNITY SERVICES					

1	Full-time equated classified positions	49	8			
2	Enrichment and community services-49 8					
3	FTE positions		\$	<u>4</u>	.027	.300
4	GROSS APPROPRIATION		\$	4	027	300
5	Appropriated from					
6 1	Federal revenues					
7	DED-OESE civil rights (national origin)				218	900
8	DED-OESE civil rights (race)				247	300
9	DED-OESE civil rights (sex)				257	900
10	DED-OESE migrant even start				1	500
11	DED-OESE chapter 1 migrant education				765	400
12	DED-OESE chapter 1 state administration			1	750	400
13	DED-OVAE homeless children and youth				228	500
14	DED-OBEMLA bilingual education				141	300
15	DED-OBEMLA emergency immigrant					
16	education assistance				4	400
17	State general fund/general purpose		\$		411	700
18 5	SCHOOL PROGRAM QUALITY SERVICES					
19	Full-time equated classified positions	79	9			
20	Comprehensive school health-12 1 FTE positions		\$		923	500
21	Essential and employability skills assessment-4 0					
22	FTE positions				550	900
23	Michigan accreditation program-6 0					
24	FTE positions				556	900
25	Michigan educational assessment program—9 0					
26	FTE positions				616	400
27	Michigan educational assessment program tests			1	151	700

1	School program quality operations-35 6			
2	FTE positions	3	233	800
3	Education reform implementation	2	000	000
4	Endorsed diploma retest		200	000
5	Early childhood education-13 2 FTE positions	1	236	100
C	Proficiency test development		508	700
7	Proficiency test administration		300	000
8	GROSS APPROPRIATION	\$ 11	278	000
9	Appropriated from			
10 F	ederal revenues			
11	DED-OERI fund for innovation in education		355	700
12	DED-OESE chapter 1 state administration		99	200
13	DED-OESE Christa McAuliffe fellowships		2	400
14	DED-OESE drug free schools and communities		155	200
15	DED-OESE ECIA chapter 2		710	600
16	DED-OESE foreign language assistance		46	700
17	DED-OESE mathematics and science			
18	administration		414	800
19	DED-OSERS handicapped preschool incentive			
20	grants		298	900
21	HHS-ACF at risk child care		50	300
22	HHS-CDC AIDS education		684	700
23	DAG-FNS nutrition education and training		186	000
24	DED-OSEks handicapped infants and toddlers		605	400
25	HHS-OHDS dependent care block grant		33	000
26	DED-OESE even start		176	300
27	National science foundation		207	400

1 State gene	ral fund/general purpose	\$	7 251 400
2 SPECIAL EDUC	ATION SERVICES		
3 Full-tim	e equated classified positions	48 1	
4 Special ed	ucation operations-48 1 FTE positions	\$	3,996,100
5 GROSS APPR	OPRIATION	\$	3 996 100
6 Appropri	ated from		
7 Federal reve	nues		
8 DED-OESE	chapter 1 state administration		45 400
9 DED-OSERS	handicapped program (IDEA)		3 578 900
10 HHS-HCFA	medical assistance program		
11 title XI	x		80 000
12 Special reve	nue funds		
13 Certificat	ion fees		18 300
14 State gene	ral fund/general purpose	\$	273 500
15 MICHIGAN SCH	OOL FOR THE BLIND		
16 Full-tim	e equated classified positions	105 6	
17 School for	the blind operation—103 3		
18 FTE posi	tions	\$	5 010 700
19 Correction	s academy lease		299 900
20 Correction	s food service		270 100
21 Michigan d	eaf/blind center-2 3 FTE positions		246 000
22 Private gi	fts		203 200
23 State empl	oyee child care center		90.000
24 GROSS APPR	OPRIATION	\$	6 119 900
25 Appropri	ated from		
26 Interdepartm	ental grant revenues		
27 IDG from c	orrections academy food service		270 100

1	IDG from corrections academy lease		299 900
2 F	ederal revenues		
3	DAG-FNS national school lunch		21 200
4	DED-OSERS handicapped children ECIA		
5	chapter 1		63 300
6	DED-OSERS handicapped r ovative programs		246 000
7	DED-OSERS handicapped program (IDEA)		200 000
8 5	special revenue funds		
9	Local-cost sharing (schools for blind/deaf)		2 778 200
10	Private-gifts bequests and donations		203 200
11	Living and learning resource center - rent		6 000
12	State employee child care center		90 000
13	State general fund/general purpose	\$	1 942 000
14 M	IICHIGAN SCHOOL FOR THE DEAF		
15	Full-time equated classified positions	123 0	
16	School for the deaf operations-123 0 FTE		
17	positions	\$	7 421 400
18	Private gifts		50,000
19	GROSS APPROPRIATION	\$	7 471 400
20	Appropriated from		
21 F	ederal revenues		
22	DAG-FNS national school lunch		51 400
23	DED-OSERS captioned films		14 000
24	DED-OSERS handicapped children ECIA		
25	chapter 1		204 600
26	DED-OSERS handicapped program (IDEA)		261 100
27	DED-OESE drug free schools and communities		4 000

1 Sp	pecial revenue funds		
2	Local-cost sharing (schools for blind/deaf)		4 515 000
3	Private-gifts bequests and donations		50 000
4	State general fund/general purpose	\$	2 371 300
5 CA	AREER AND TECHNICAL EDUCATION		
6	Full-time equated classified positions	45 5	
7	Career and technical education operations-39 5		
8	FTE positions	\$	2 745 800
9	Michigan council on vocational education-4 0		
10	FTE positions		334 100
11	Operation graduation oversight-2 0		
12	FTE positions		128,600
13	GROSS APPROPRIATION	\$	3 208 500
14 /	Appropriated from		
15 Fe	ederal revenues		
16	DED-OVAE basic grants to states		1 906 600
17	DED-OVAE state councils		334 100
18 Sp	pecial revenue funds		
19	State general fund/general purpose	\$	967 800
20 HI	GHER EDUCATION MANAGEMENT SERVICES		
21	Full-time equated classified positions	37 0	
22	Higher education management operations-29 0 FTE		
23	positions	\$	2 149 900
24	Office of minority equity-7 0 FTE positions		443 000
25	Mathematics and science program-1 0 FTE position		118,800
26	GROSS APPROPRIATION	\$	2 711 700
27	Appropriated from		

1	Federal revenues					
2	DED-OESE mathematics and science administration				118	800
3	DED-OPSE higher education act of 1965					
4	insured loans				929	100
5	DED-OVAE basic grants to states				686	500
6	VA contract				106	500
7	Special revenue funds					
8	Certification fees				70	800
9	Private occupational school license fees				146	200
10	State general fund/general purpose		\$		653	800
11	TEACHER PREPARATION AND CERTIFICATION SERVICES					
12	Full-time equated classified positions	30	0			
13	Teacher certification operations-24 0					
14	FTE positions		\$	1	793	100
15	Teacher preparation operations-6 0 FTE positions				473	000
16	Department of attorney general				40,	000
17	GROSS APPROPRIATION		\$	2	306	100
18	Appropriated from					
19	Special revenue funds					
20	Certification fees			2	306	100
21	State general fund/general purpose		\$			0
22	STUDENT FINANCIAL ASSISTANCE SERVICES					
23	Full-time equated classified positions	180	5			
24	Student financial assistance operations-129 0					
25	FTE positions		\$	19	943	500
26	Department of attorney general				396	300
27	Department of treasury			5	500	000

1 State direct loan program-51 5 FTE positions		10,536,000				
2 GROSS APPROPRIATION	\$	36 375 800				
3 Appropriated from						
4 Federal revenues						
5 DED-OPSE federal lenders allowance		10 582 300				
6 DED-OPSE higher education act of 1965						
7 insured loans		24 297 000				
8 Special revenue funds						
9 Private-college work study		46 000				
10 MI-CASHE fees		354 400				
11 State general fund/general purpose	\$	1 096 100				
12 ADULT EXTENDED LEARNING SERVICES						
Full-time equated classified positions 2	7 0					
14 Adult extended learning operations-27 0						
15 FTE positions	\$	2,343,400				
16 GROSS APPROPRIATION	\$	2 343 400				
17 Appropriated from						
18 Federal revenues						
19 DED-OVAE adult education state						
20 administered program		744 100				
21 DED-OVAE adult education for the homeless		162 400				
22 DOL JTPA		755 400				
23 VA contract		511 800				
24 Special revenue funds						
25 Certification fees		32 900				
26 State general fund/general purpose	\$	136 800				
27 INFORMATION SERVICE CENTER						

1	Full-time equated classified positions	45	5			
2	Information service center operations-45 5					
			\$	3 692 000		
3	FTE positions		Ş			
4	Educational information network			300.000		
5	GROSS APPROPRIATION		\$	3 992 000		
6	Appropriated from					
7	Interdepartmental grant revenues					
8	IDG from commerce ADP			174 600		
9	Federal revenues					
10	DAG-FNS national school lunch			61 800		
11	DED-OESE ECIA chapter 2			290 300		
12	DED-OPSE federal lenders allowance			227 900		
13	DED-OPSE higher education act of 1965					
14	insured loans			54 400		
15	DED-OSERS rehabilitation services					
16	basic support			786 700		
17 Special revenue funds						
18	Certification fees			239 800		
19	Driver fees			10 400		
20	State general fund/general purpose		\$	2 146 100		
21	21 GRANTS AND DISTRIBUTIONS					
22	22 FEDERAL PROGRAMS					
23	Adult basic education		\$	8 024 100		
24	AIDS education grants			100 000		
25	Competitive child care and development			450 000		
26	Christa McAuliffe grants			77 600		
27	DED-OESE even start			3 326 9 00		

1	Drug free schools grant	14	000	000	
2	ECIA chapter 1	260	000	000	
3	ECIA chapter 1 handicapped	7	589	800	
4	ECIA chapter 1 migrant	12	000	000	
5	ECIA chapter 2 grants	13	480	900	
6	Framework grants	1	136	900	
7	Foreign language grants		593	600	
8	Emergency immigrant		300	000	
9	Handicapped infants and toddlers	16	000	000	
10	Homeless children and youth		833	000	
11	Homeless education grant		400	000	
12	Job training partnership act	7	952	700	
13	Mathematics and science grants	9	356	000	
14	Migrant even start		282	300	
15	Pre-school grants (IDEA)	12	136	800	
16	School age child care grants		261	700	
17	School lunch program-federal share	196	800	000	
18	Serve America grants		585	400	
19	Special education	1	500	000	
20	Special studies		81	300	
21	Statewide systemic initiative grant	1	900	000	
22	Surplus commodity	2	506	000	
23	Systems change for inclusive education		266	400	
24	Training personnel for education of				
25	the handicapped		253	600	
26	Vocational education act of 1963	38	507	200	
27 STATE PROGRAMS					

1	Communities first pilot projects	\$	95	000
2	Driver education	7	250	000
3	School readiness grants	11	753	000
4	Eastern Upper Peninsula telecommunications		125	000
5	National geographic alliance		36	800
6	Motorcycle safety education		750	000
7	Off-road vehicle safety training grant		194	300
8	School lunch program - state share	2	275	600
9	School lunch program - supplemental			
10	state grants	2	032	100
11	State breakfast program		320	300
12	State match-school age child care grants		87	<u>, 900</u>
13	GROSS APPROPRIATION	\$ 635	622	200
14	Appropriated from			
15 I	nterdepartmental grant revenues			
16	IDG from social services		94	000
17 F	ederal revenues			
18	DAG-FNS national school lunch	196	800	000
19	DAG-TEFAP	2	506	000
20	DED-OBEMLA emergency immigrant education			
21	assistance		300	000
22	DED-OERI fund for innovation in education	1	136	900
23	DED-OESE chapter 1 local educational agencies	260	000	000
24	DED-OESE chapter 1 migrant education	12	000	000
25	DED-OESE Christa McAuliffe fellowships		77	600
26	DED-OESE drug free schools and communities	14	000	000
27	DED-OESE ECIA chapter 2	13	480	900

1	DED-OESE foreign language assistance		593	600	
2	DED-OESE even start	3	326	900	
3	DED-OESE mathematics and science				
4	administration	9	356	000	
5	DED-OESE migrant even start		282	300	
6	DED-OSERS handicapped children ECIA				
7	chapter 1	7	589	800	
8	DED-OSERS handicapped infants and toddlers	16	000	000	
9	DED-OSERS handicapped preschool				
10	incentive grants	12	136	800	
11	DED-OSERS handicapped program (IDEA)	1	500	000	
12	DED-OSERS handicappers special studies		81	300	
13	DED-OSERS personnel development		253	600	
14	DED-OSERS severely handicapped		266	400	
15	DED-OVAE adult education state				
16	administered program	8	024	100	
17	DED-OVAE basic grants to states	38	507	200	
18	DED-OVAE adult education for the homeless		400	000	
19	DED-OVAE homeless children and youth		833	000	
20	DOL JTPA	7	952	700	
21	HHS-ACF at risk child care		450	000	
22	HHS-CDC AIDS education		100	000	
23	HHS-OHDS dependent care block grant		261	700	
24	National science foundation	1	900	000	
25	National and community service commission		585	400	
26 Special revenue funds					
27	Driver fees	7	250	000	

Motorcycle license fees

Safety education fund

Driver education

Total

1

2

15

16

750 000

194 300

7 250 000

12 628 000

\$

3 \$	State general fund/general purpose	\$	16 631 700
4 GEI	NERAL SECTIONS		
5	Sec 201 (1) In accordance with the provisions of	secti	ion 30 of
6 art	cicle IX of the state constitution of 1963 total st	ate sp	ending in
7 thi	s bill is \$52 318 700 00 and state spending to unit	s of 1	.ocal
8 got	vernment is as follows		
9 DEI	PARTMENT OF EDUCATION		
10	State school breakfast program	\$	320 300
11	School lunch program - state share		2 275 600
12	School lunch program - supplemental		
13	state grants		2 032 100
14	Motorcycle safety		750 000

- 17 (2) When it appears to the director of the department that state
 18 spending to local units of government will be less than the amount that
 19 was projected to be expended for any quarter—the director shall
 20 immediately give notice of the approximate shortfall to the department
 21 of management and budget—the senate and house appropriations
 22 committees—and the senate and house fiscal agencies
- Sec 202 The appropriations made and the expenditures authorized 24 under this act and the departments agencies commissions boards 25 offices and programs for which an appropriation is made under this act 26 are subject to the management and budget act Act No 431 of the Public 27 Acts of 1984 being sections 18 1101 to 18 1594 of the Michigan

1 Compiled Laws

- 2 Sec 203 As used in this act
- 3 (a) AIDS means acquired immunodeficiency syndrome
- 4 (b) CDC means center for disease control
- 5 (c) DAG means the United States department of agriculture
- 6 (d) DED means the United States department of education
- 7 (e) Department means the Michigan department of education
- 8 (f) DOL means the United States department of labor
- 9 (g) ECIA means the education consolidation and improvement act
- 10 (h) FNS means food and nutrition service of the USDA
- 11 (1) HHS means the United States department of health and human

12 services

- 13 (7) HCFA means the health care financing administration
- 14 (k) IDEA means the individuals with disabilities education act
- 15 (1) IDG means interdepartmental grant
- 16 (m) JTPA means the job training partnership act
- 17 (n) NHTSA means the national highway traffic safety

18 administration

- 19 (o) OBEMLA means office of bilingual education and minority
- 20 languages affairs
- 21 (p) OERI means office of educational research and improvement
- 22 (q) OESE means office of elementary and secondary education
- 23 (r) OHDS means office of human development services
- 24 (s) OPSE means office of postsecondary education
- 25 (t) OSERS means the office of special education rehabilitation

26 service

- 27 (u) OVAE means office of vocational and adult education
- 28 (v) SSA means the social security administration

- 1 (w) TEFAP means the emergency food assistance program
- 2 (x) USDA means the United States department of agriculture
- 3 (y) VA means the United States veterans administration
- 4 Sec 204 A position created under this act that is fully funded
- 5 by federal funds shall not be continued as a state funded position when
- 6 the federal funds are discontinued or reduced to the point that the
- 7 federal funds will not sustain the position 100%
- 8 Sec 205 The department may carry into the succeeding fiscal
- 9 year unexpended federal pass-through funds to local institutions and
- 10 governments that do not require additional state matching funds
- 11 Federal pass-through funds to local institutions and governments that
- 12 are received in amounts in addition to those included in section 101
- 13 and that do not require additional state matching funds are
- 14 appropriated for the purposes intended
- 15 Sec 206 (1) Beginning October 1 1994 there shall be a hiring
- 16 freeze imposed on the state classified civil service State
- 17 departments and agencies shall be prohibited from hiring any new
- 18 full-time state classified civil service employees and prohibited from
- 19 filling any vacant state classified civil service positions This
- 20 hiring freeze does not apply to internal transfers from one position to
- 21 another within a department or to positions that are funded 80% or more
- 22 from federal or restricted funds
- 23 (2) The director of the department of management and budget shall
- 24 grant exceptions to this hiring freeze when the director believes that
- 25 such a hiring freeze will result in rendering a state department or
- 26 agency unable to deliver basic services The director of the
- 27 department of management and budget shall report by the fifteenth of
- 28 each month to the chairpersons of the senate and house appropriations

1 committees the number of exclusions to the hiring freeze approved
2 during the previous month and the reasons to justify the exclusion
3 Sec 207 (1) The department shall provide the department of
4 management and budget and the senate and house fiscal agencies with
5 copies of the state board of education agenda and all supporting
6 documents at the time the agenda and supporting documents are provided
7 to state board of education members

(2) The department shall furnish budget development documentation

- 9 to the department of management and budget as required by section 331

 10 of the management and budget act Act No 431 of the Public Acts of

 11 1984 being section 18 1331 of the Michigan Compiled Laws

 12 Sec 208 The amounts appropriated for utilities and that portion

 13 of contractual services supplies and materials used to pay for

 14 utility service to state facilities in section 101 may be expended in a

 15 manner consistent with the provisions of section 253 of the management

 16 and budget act Act 431 of the Public Acts of 1984 being section

 17 18 1253 of the Michigan Compiled Laws
- 18 Sec 209 In addition to the funds appropriated in section 101
 19 there is hereby appropriated such federal local or private funds as
 20 the department may be eligible to receive up to a total of
 21 \$20 000 000 00 These funds shall not be available for expenditure
 22 unless transferred to a line item in this act in compliance with the
 23 applicable provisions of section 393 of the management and budget act
 24 Act 431 of the Public Acts of 1984 being section 18 1393 of the
 25 Michigan Compiled Laws

26 STATE BOARD/OFFICE OF THE SUPERINTENDENT

27 Sec 301 (1) The appropriations in section 101 may be used for 28 per diem payments to members of boards committees and commissions for

- 1 each day s board committee or commission work at which a quorum is
- 2 present for attending a hearing as authorized by the respective board
- 3 committee or commission or for performing official business as
- 4 authorized by the respective board committee or commission The per
- 5 diem payments shall be at a rate as follows
- 6 (a) State board of education president \$ 110 00 per day
- 7 (b) State board of education member other
- 8 than president 100 00 per day
- 9 (c) State tenure commission member \$ 50 00 per day
- 10 (2) A state board of education member shall not be paid a per diem
 11 for more than 24 days per year
- 12 (3) The administrative secretary of the state board of education
 13 shall report to the public the house and senate fiscal agencies and
 14 the department of management and budget the previous month s expenses
 15 by fund source for members of the state board of education related to
 16 the performance of their responsibilities
- 17 Sec 302 Included in section 101 are funds for the office of
 18 minority equity in postsecondary education. That office shall review
 19 and make recommendations for enhancing the state's progress in
 20 responding to the educational needs of minorities handicappers and
 21 women in postsecondary education. The office shall serve as ombudsman
 22 to investigate and resolve reports of barriers to minority success on
 23 state university campuses
- Sec 303 (1) From the amount appropriated in section 101 to the 25 state board of education not more than \$27 500 00 shall be expended 26 for travel
- 27 (2) The state board of education shall not expend amounts for 28 travel appropriated from DED-OVAE basic grants to states

1 FINANCE PERSONNEL AND TENURE ACTIVITIES

- 2 Sec 401 Of the funds appropriated in section 101 for finance 3 personnel and tenure activities there is allocated an amount 4 sufficient to provide 2 O full-time equated classified positions for
- 5 the purpose of reviewing school district federal single audits in
- 6 compliance with OMB circular A-128

7 SCHOOL PROGRAM QUALITY SERVICES

- 8 Sec 501 (1) The contracts provided for in section 101 that
- 9 relate to the Michigan education assessment program shall be awarded on
- 10 the basis of competitive bidding Al public school districts in this
- 11 state shall participate in the tenth grade assessment program
- 12 (2) The department shall release the results of the tests at the
- 13 same time to all private schools and public school districts taking the
- 14 tests at the same time
- 15 Sec 502 (1) The department shall continue to redevelop tests for
- 16 use in the essential skills assessment of students in the fourth
- 17 seventh and tenth grades in the areas of language arts and
- 18 mathematics The reading and the mathematics tests shall be
- 19 administered annually in all public school districts
- 20 (2) The science test shall be administered annually in all public
- 21 school districts to students in the fifth eighth and eleventh grades
- 22 (3) The department shall develop materials to assist local school
- 23 districts in using and reporting Michigan education assessment program
- 24 tests results
- 25 (4) The general fund allocations in section 101 include funding to
- 26 provide assessment program tests to nonpublic schools The department
- 27 shall notify nonpublic schools that they are eligible to receive the
- 28 tests without cost to them

- 1 Sec 503 The department shall provide a progress report to the
- 2 chairs of the house and senate education appropriations subcommittees
- 3 and the department of management and budget no later than May 15 of
- 4 each year describing the activities of the department during the
- 5 previous fiscal year and current status relative to the implementation
- 6 of sections 1204a 1277 1278 and 1280 of Act No 25 of the Public
- 7 Acts of 1990 being sections 380 1204a 380 1277 380 1278 and
- 8 380 1280 of the Michigan Compiled Laws
- 9 Sec 504 In order to assist local school districts in
- 10 establishing in-district schools of choice programs the department
- 11 shall do all of the following
- 12 (a) Provide technical assistance and administrative support to
- 13 districts as requested
- 14 (b) Disseminate information to districts the public and the
- 15 legislature on the characteristics and outcomes of the various
- 16 in-district schools of choice plans implemented under this section
- 17 (c) Develop guidelines and recommendations for a possible
- 18 transition to an intermediate district schools of choice program within
- 19 the boundaries of an intermediate district
- 20 Sec 505 The Michigan employment skills assessment shall be
- 21 offered to all Michigan school districts Participation in this
- 22 component is voluntary During the 1994-95 school year participating
- 23 districts shall offer the program to all students in grades 8 through
- 24 12 The department shall provide the materials local districts need
- 25 to implement the program
- 26 Sec 506 The department may contract with a private or nonprofit
- 27 agency a college or university a local school district an
- 28 intermediate district or a combination of those entities as well as

- 1 with testing companies for the development pilot-testing and
- 2 implementation of the standards for the Michigan accreditation program
- 3 Sec 507 From the amount appropriated in section 101 for
- 4 proficiency test development there is allocated \$508 700 00 for
- 5 developing the proficiency test required pursuant to this section Not
- 6 later than July 31 1995 the department shall develop and the state
- 7 board shall approve assessment instruments to determine pupil
- 8 proficiency in communication arts mathematics science and other
- 9 subject areas specified by the state board The assessment instruments
- 10 shall be based on the state board model core curriculum outcomes

11 SPECIAL EDUCATION SERVICES/MSB/MSD PROGRAMS

- 12 Sec 601 The employees at the Michigan school for the blind and
- 13 the Michigan school for the deaf who work on a school year basis shall
- 14 be considered annual employees for purposes of service credits
- 15 retirement and insurance benefits
- 16 Sec 602 For each student enrolled at the Michigan school for the
- 17 blind and the Michigan school for the deaf the department shall assess
- 18 the intermediate school district of residence 100% of the cost of
- 19 operating the student s instructional program The amount shall exclude
- 20 room and board related costs and the cost of weekend transportation
- 21 between the school and the student s home
- 22 Sec 603 (1) The department may assess rent to the department of
- 23 corrections for Michigan school for the blind space occupied by the
- 24 corrections staff training academy The rental rates and all leasing
- 25 arrangements shall be subject to the approval of the department of
- 26 management and budget Amounts received under section 101 for the
- 27 corrections academy lease program may be expended by the department for
- 28 operation maintenance and renovation expenses associated with the

- I lease space The balance of the unexpended and unencumbered funds 2 shall revert to the general fund
- 3 (2) In addition the department may receive and expend funds in 4 addition to those authorized in section 101 for the rental of 5 facilities at the Michigan school for the blind to private or publicly 6 funded organizations
- Sec 604 The department shall assess rent to the state employee 8 child care center for the rental of space it occupies at the Michigan 9 school for the blind. The rental rates and all leasing arrangements 10 shall be subject to the approval of the department of management and 11 budget. Amounts received under section 101 for the child care center 12 may be expended by the department for the operation maintenance and 13 renovation of the leased space.
- 14 Sec 605 From the funds appropriated in section 101 for salaries 15 wages and fringe benefits for employees of the school for the blind 16 not more than 1% may be expended to cover the costs of salaries wages 17 and fringe benefits for time necessary to prepare for the opening and 18 closing of camp Tuhsmeheta for summer activities
- Sec 606 Proceeds from the sale of surplus property and
 20 facilities at the Michigan school for the deaf are hereby appropriated
 21 for the purposes of repairs renovations and maintenance of the
 22 school s campus Any unexpended and unencumbered funds remaining on
 23 September 30 1995 from such proceeds shall be carried forward as a
 24 work project for the purposes of repairs renovations and maintenance
 25 of the school s campus at a total estimated cost not to exceed the
 26 proceeds of the sales The work is to be completed by September 30
 27 1997
- 28 Sec 607 The department is authorized to assist the department

- 1 of social services other departments and local school districts
- 2 secure reimbursement for eligible services provided in Michigan schools
- 3 from the federal medicaid program The department may submit reports
- 4 of direct expenses related to this effort to the department of social
- 5 services for reimbursement

6 TEACHER PREPARATION AND CERTIFICATION SERVICES/HIGHER EDUCATION

7 MANAGEMENT SERVICES

- 8 Sec 701 From the funds appropriated in section 101 for teacher
- 9 preparation and certification services the department shall expend the
- 10 funds to provide 1 full-time equated classified position to handle the
- 11 professional personnel register and certificate revocation/felony
- 12 conviction files
- 13 Sec 702 Not later than November 30 1994 the department shall
- 14 submit to the senate and house appropriations subcommittees respon-
- 15 sible for the department s budget the senate and house fiscal
- 16 agencies and the department of management and budget a report on the
- 17 status of activities to meet the requirements of section 1531 of the
- 18 school code of 1976 Act No 451 of the Public Acts of 1976 being
- 19 section 380 1531 of the Michigan Compiled Laws relating to teacher
- 20 test development validation and implementation
- 21 Sec 703 In addition to the funds appropriated in section 101
- 22 the department is authorized to receive and expend additional revenues
- 23 which might result from the enactment of legislation increasing fees
- 24 for the regulation of private occupational schools The department
- 25 shall submit a spending plan for approval by the department of
- 26 management and budget prior to expending such additional funds
- 27 VOCATIONAL-TECHNICAL EDUCATION SERVICES/ADULT EXTENDED LEARNING
- 28 SERVICES

- 1 Sec 801 The department may contract responsibility to an
- 2 intermediate school district to operate the Michigan occupational
- 3 information system and allow the intermediate school district to charge
- 4 local users for the services
- 5 Sec 802 The department may enter into an agreement with the
- 6 Michigan jobs commission established by Executive Order 1993-3 to
- 7 receive federal JOBS administrative funds for costs related to
- 8 administering the EDGE program The department may not allot or expend
- 9 these funds until a spending plan has been submitted to and approved by
- 10 the department of management and budget

11 INFORMATION SERVICE CENTER/STUDENT FINANCIAL ASSISTANCE SERVICES

- 12 Sec 901 From the general fund/general purpose appropriation in
- 13 section 101 there is allocated \$300 000 00 for a pilot project to
- 14 establish an educational information network by linking electronically
- 15 a number of intermediate school districts with the department in order
- 16 to collect and disseminate information. It is the intent of the pilot
- 17 project to develop the technology and skills necessary to link
- 18 intermediate school districts with local school districts forming a
- 19 statewide network The funds shall be used for equipment for
- 20 intermediate school districts staff training and the administration
- 21 of the educational information network
- 22 Sec 902 In addition to the funds appropriated in section 101
- 23 the department may utilize collections from defaulted loans in the
- 24 Martin Luther King Jr -Cesar Chavez-Rosa Parks program to offset the
- 25 associated administrative costs of administering the collection
- 26 program

27 GRANTS AND DISTRIBUTIONS

28 Sec 1001 As a condition of receiving a grant under this act from

- 1 the Carl D Perkins vocational and applied technology education act 20 2 U S C 2301 et seq a local school district or intermediate school 3 district shall report all of the following to the department within 30 4 days after an audit exception occurs
- 5 (a) The name of the intermediate school district or local school 6 district having the audit exception
- 7 (b) The amount in controversy
- 8 (c) The steps that are being taken to recover any losses
- 9 (d) The corrective measures that are being taken
- 10 (e) Any other information relative to an audit exception that the 11 department considers necessary
- Sec 1002 The department shall disburse the funds to a general 13 fund grantee in accordance with the same standards of timing and amount 14 that apply to disbursements made by the department to a federal fund 15 grantee. The disbursement shall be restricted to the minimum amount 16 needed for immediate disbursement by the grantee. The department may 17 waive this section if extenuating circumstances warrant and are 18 substantiated in the grantee s application or other appropriate 19 documentation.
- 20 Sec 1003 The funds appropriated in section 101 for school
 21 breakfast programs in combination with funds appropriated under the
 22 school aid act for school breakfast programs shall be made available to
 23 all public school districts as follows
- 24 (a) The district participates in the school breakfast program and 25 meets all standards as prescribed by 7 C F R parts 220 and 245 of the 26 USDA regulations
- 27 (b) Payment shall be made for each breakfast served meeting 28 standards prescribed in subdivision (a) above

- 1 (c) The payment shall be a per meal rate equal to the lesser of 2 the school district s actual cost or 100% of the cost of a breakfast 3 served by an efficiently operated breakfast program as determined by 4 the department less any participant s payments and federal 5 reimbursement
- (d) Determination of efficient cost shall be derived from a 7 statistical sampling of statewide and regional cost as reported in a 8 manner approved by the department for the preceding school year Sec 1004 The funds appropriated in section 101 for drug-free 10 schools and communities shall be expended to provide for technical 11 assistance and to provide grants to or contracts with local school 12 districts intermediate school districts and community agencies for 13 the provision of K-12 school drug education and prevention 14 programming and related parent education programs and other drug 15 education prevention programming consistent with federal requirements 16 and the state s application approved by the United States department of 17 education for funding under part B of the amended drug-free schools and 18 communities act of 1986 title V of the elementary and secondary 19 education act of 1965 Public Law 89-10 20 U S C 3191 to 3197 20 Sec 1005 (1) The funds appropriated in section 101 for school 21 readiness grants shall be made available through a competitive 22 application process as follows
- (a) An applicant may be any public or private nonprofit legal
 24 entity or agency other than a local or intermediate school district
 25 except a local or intermediate school district acting as a fiscal agent
 26 for a child caring organization regulated under Act No 116 of the
 27 Public Acts of 1973 being sections 722 111 to 722 128 of the Michigan
 28 Compiled Laws

- 1 (b) Applications shall be submitted in a form and manner as 2 required by the department
- 3 (c) Applications shall be reviewed by a diverse interagency
 4 committee composed of representatives of the department appropriate
 5 community volunteer social service agencies and organizations and
 6 parents
- 7 (d) The recommendation for awarding of grants by the state board 8 of education to applicants shall be based upon meeting the following 9 criteria.
- 10 (1) Compliance with standards for early childhood development
 11 consistent with programs for 4-year-olds as approved by the state
 12 board of education
- 13 (11) Employment of teachers possessing proper training in early
 14 childhood development including an early childhood (ZA) endorsement
 15 and/or child development associate and trained support staff
- (111) Evidence of collaboration with the community of providers in 17 early childhood development programs including documentation of the 18 total number of children in the community who would meet the criteria 19 established in subparagraph (v) and who are being served by other 20 providers and the number of children who will remain unserved by other 21 community early childhood programs if this program is funded
- 22 (1V) The extent to which these funds will supplement other 23 federal state local or private funds
- (v) The extent to which these funds will be targeted to children
 the sum of the state of the year in which the programs are offered and who show evidence of
 two or more at risk factors as defined in the state board of
 descriptions and the state board of
 the state of the year in which the programs are offered and who show evidence of
 two or more at risk factors as defined in the state board of
 the state board of

- 1 state board on April 5 1988
- 2 (VI) Inclusion of nutritional services health screening for 3 participating children and provision of referral services for families 4 eligible for community social services
- 5 (vii) Whether the application contains a comprehensive evaluation 6 plan which includes implementation of all program components required 7 and an assessment of the gains of children participating in a school 8 readiness preschool program
- 9 (e) Applications shall provide for the establishment of a school
 10 readiness advisory committee that shall be involved in the planning and
 11 evaluation of the program and provides for the involvement of parents
 12 and appropriate community volunteer and social service agencies and
 13 organizations At least 50% of the committee members shall be parents
 14 or legal guardians of current or former program participants. The
 15 committee shall do all of the following
- 16 (1) Review all referrals for participation in the school
 17 readiness program and recommend children for placement
- 18 (11) Review the health screening program for all participants
 19 (111) Review the nutritional services provided to all
 20 participants
- 21 (1V) Review the mechanisms in place for the referral of families 22 to community social service agencies as appropriate
- (V) Review the collaboration with and the involvement of 24 appropriate community volunteer and social service agencies and 25 organizations in addressing all aspects of education disadvantage (V1) Review evaluate and make recommendations for changes in the 27 school readiness program
- 28 (f) The application shall identify the number of participants at

- 1 least partially supported by fees the amount of fees collected and
 2 the amount of fees and purposes for which the fees were expended in the
 3 previous program year
- 4 (2) A grant when combined with other sources of state revenue
 5 for this program shall not exceed \$3 000 00 per child or the cost of
 6 the program
- 7 (3) An applicant that received a grant under this section in the 8 1993-94 fiscal year shall receive priority for funding in 1994-95 9 However continuation of funding beyond 3 state fiscal years is 10 contingent on the availability of funds and documented evidence of 11 grantee compliance with standards for early childhood development 12 consistent with programs for 4-year-olds as approved by the state 13 board of education and with all operational fiscal administrative 14 and other program requirements
- 15 (4) An eligible district which indicates that it will offer rull
 16 day programs in its application shall receive priority in funding over
 17 other eligible districts—other than those districts funded under
 18 subsection (3)
- 19 (5) At least 50% of the children participating in the program
 20 shall meet the income eligibility criteria for free and reduced price
 21 lunch as determined under the national school lunch act chapter 281
 22 60 stat 230 42 U S C 1751 to 1753 1755 to 1761 1762a 1765 to
 23 1766a and 1769 to 1769e
- 24 (6) The department of education shall promulgate rules to
 25 establish a fee schedule based on the ability to pay as follows
 26 (a) A fee equal to 50% of actual costs or \$1 500 per participant
 27 whichever is less shall be paid by each participant whose family

- 1 determined by the department The fee shall be reduced proportionately
 2 for participants whose families income is less than 300% of poverty
 3 but more than the low income eligibility criteria for free and reduced
 4 price lunch Participants whose family income is less than the low
 5 income eligibility criteria for free and reduced price lunch shall not
 6 be charged a fee to participate in the state school readiness preschool
 7 program
- 8 (b) School readiness grant recipients shall implement the fee 9 schedule for the 1994-95 program year
- 10 (c) The department may waive the fee requirement for documented
 11 exceptional conditions in which payment of the fee would cause an undue
 12 hardship for a participant
- 13 (d) Fees shall be retained by the grant recipient and used
 14 exclusively for direct expenses related to school readiness preschool
 15 programs
- 16 (e) The department shall reduce the per child allocation of state
 17 funds provided for in subsection 2 by the amount of fees collected for
 18 each participant
- 19 Sec 1006 The department is authorized to transfer funds from
 20 other accounts in section 101 into the communities first pilot projects
 21 line item in order to support such projects. Such transfers shall be
 22 subject to section 393(2) of the management and budget act. Act No. 431
 23 of the Public Acts of 1984 being section 18 1393 of the Michigan
 24 Compiled Laws
- Sec 1007 From the funds appropriated in section 101 the 26 department shall develop bid specifications for bidding through the 27 department of management and budget for the warehousing and 28 distribution of the United States department of agriculture surplus

1 commodities before the expiration of existing contracts

- Sec 1008 (1) From the funds in section 101 for grants and 3 distributions federal programs section 344 of part E of title III of 4 the Carl D Perkins vocational and applied technology education act 5 Public Law 88-210 20 U S C 239b \$400 000 00 may be allocated by the 6 state board of education to award to an applicant consortium composed 7 of an intermediate school district or a community college or/and K-12 8 district or a combination of an intermediate school district community 9 college or K-12 district in collaboration with the national center 10 for manufacturing sciences to implement mobile manufacturing technology 11 aboratories The goal of the mobile manufacturing technology 12 laboratories shall be to provide learning opportunities for students to 13 acquire the cognitive skills required to achieve technological 14 literacy The mobile manufacturing technology laboratories program 15 shall conform to prescribed guidelines governing section 344 of part E 16 of title III of the Carl D Perkins vocational and applied technology 17 education act Public Law 88-210 20 U S C 239b including serving 18 special target populations
- 19 (2) The mobile manufacturing technology laboratories shall be
 20 primarily assembled by Michigan based companies. Ownership of the
 21 mobile manufacturing technology laboratories shall be vested to the
 22 public educational entities composing the consortium
- 23 (3) It is the intent of the legislature that these funds shall be 24 used for the purposes specified in subsection (1)