



SENATE BILL No. 984

EXECUTIVE BUDGET BILL

January 25, 1994, Introduced by Senators Cisky and Geake
and referred to the Committee on Appropriations

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30 1995 to provide for the expenditure of the appropriations to provide for reports to provide for the creation of certain advisory committees and boards to prescribe certain powers and duties of the department of corrections certain other state officers and agencies and certain advisory committees and boards to provide for the collection of certain funds and to provide for the disposition of fees and other income received by certain state agencies

THE PEOPLE OF THE STATE OF MICHIGAN ENACT

1 Sec 101 There is appropriated for the department of corrections

1 for the fiscal year ending September 30 1995 from the funds

2 identified as follows

3 DEPARTMENT OF CORRECTIONS

4 APPROPRIATIONS SUMMARY

5	Average population	40 944
6	Full-time equated unclassified positions	16 0
7	Full-time equated classified positions	16 070 2
8	GROSS APPROPRIATION	\$ 1 215 076 100
9	Interdepartmental grant revenues	
10	Total interdepartmental grants and intradepartmental	
11	transfers	7 173 900
12	ADJUSTED GROSS APPROPRIATION	\$ 1 207 902 200
13	Federal revenues	
14	Total federal revenues	3 146 900
15	Special revenue funds	
16	Total local revenues	434 200
17	Total private revenues	0
18	Total other state restricted revenues	30 633 600
19	State general fund/general purpose	\$ 1 173 687 500
20	EXECUTIVE	
21	Full-time equated unclassified positions	16 0
22	Full-time equated classified positions	80 0
23	Director	\$ 87 300
24	Unclassified positions-15 0 FTE positions	1 031 600
25	Executive administration-11 0 FTE positions	1 421 700
26	Audit and internal affairs-21 0 FTE positions	1 411 200
27	Policy and hearings-46 0 FTE positions	3 947 900
28	State/local initiatives-2 0 FTE	

1	positions		115 900
2	State/local initiatives		25 000 000
3	Diversion savings		<u>(35,000,000)</u>
4	GROSS APPROPRIATION	\$	8 015 600
5	Appropriated from		
6	State general fund/general purpose	\$	8 015 600
7	ADMINISTRATION AND PROGRAMS		
8	Full-time equated classified positions	228 2	
9	Administration and fiscal management-38 5 FTE		
10	positions	\$	2 682 400
11	Administrative services-44 7 FTE positions		2 903 400
12	Program services-14 0 FTE positions		1 321 700
13	Planning research and information services-73 5 FTE		
14	positions		7 817 200
15	Prisoner rehabilitation and education program		1 367 100
16	Federal education programs-19 0 FTE positions		1 439 900
17	Rent		1 562 900
18	Training administration-38 5 FTE positions		2 727 400
19	Training academy		<u>517,200</u>
20	GROSS APPROPRIATION	\$	22 339 200
21	Appropriated from		
22	Federal revenues		
23	DED-ECIA chapter I		500 000
24	DED-OVAE adult education state administered		
25	program		380 000
26	DED-Life skills grant		299 900
27	DED public law 94-142		100 000
28	DED vocational education equipment		160 000

1	Special revenue funds		
2	Local-county reimbursement		115 000
3	Correctional industries revolving fund		93 500
4	Resident stores		268 800
5	State general fund/general purpose	\$	20 422 000
6	CENTRAL SUPPORT ACCOUNTS		
7	Equipment	\$	341 900
8	Special maintenance		1 645 200
9	Workers compensation		11 732 400
10	Compensatory buyout		225 000
11	Union leave bank		<u>50,000</u>
12	GROSS APPROPRIATION	\$	13 994 500
13	Appropriated from		
14	State general fund/general purpose	\$	13 994 500
15	TRAINING COMMUNITY SUPPORT AND SUBSTANCE ABUSE PROGRAMS		
16	Inmate legal services program	\$	314 900
17	Reimbursement to counties parole revocation hearings		
18	and court settlements		3 471 000
19	Substance abuse treatment project		1 475 000
20	Substance abuse administration and testing		9 515 000
21	Federal anti-drug abuse grant		809 100
22	New employee training		2 839 200
23	Training projects		111 300
24	Criminal justice training fund		600 900
25	Workload automation and imaging		<u>100,000</u>
26	GROSS APPROPRIATION	\$	19 236 400
27	Appropriated from		
28	Interdepartmental grant revenues		

1	IDG-DMB-Michigan justice training fund		600 900
2	Federal revenues		
3	HHS-ADAMHA anti-drug abuse		563 000
4	DOJ-BJA PL 100-690 federal grant		600 000
5	State general fund/general purpose	\$	17 472 500
6	PRISON INDUSTRIES OPERATIONS		
7	Full-time equated classified positions	169 8	
8	Personnel costs-169 8 FTE positions	\$	11 731 500
9	Automated data processing		<u>300,000</u>
10	GROSS APPROPRIATION	\$	12 031 500
11	Appropriated from		
12	Special revenue funds		
13	Correctional industries revolving fund		12 031 500
14	State general fund/general purpose	\$	0
15	FIELD OPERATIONS		
16	Full-time equated classified positions	1 465 0	
17	Personnel costs-1 347 0 FTE positions	\$	72 168 500
18	Operational costs		5 195 400
19	Parole board operations-18 0 FTE positions		1 300 400
20	Building occupancy charges		334 200
21	Rent		831 100
22	Loans to parolees		204 400
23	Boot camp-phase III/intensive supervision-72 0 FTE		
24	positions		4 482 700
25	Probation detention center-28 0 FTE positions		<u>1,802,900</u>
26	GROSS APPROPRIATION	\$	86 319 600
27	Appropriated from		
28	Special revenue funds		

1	Oversight fees		3 400 000
2	Public work user fees		111 600
3	State general fund/general purpose	\$	82 808 000
4	COMMUNITY PLACEMENT		
5	Average population		1 426
6	Average tether participants		2 850 0
7	Full-time equated classified positions		625 9
8	Personnel costs-562 9 FTE positions	\$	28 892 500
9	Operational costs		12 839 800
10	Technical rule violator center-63 0 FTE		
11	positions		<u>4,970,500</u>
12	GROSS APPROPRIATION	\$	46 702 800
13	Appropriated from		
14	Special revenue funds		
15	Resident contributions revenues		1 304 200
16	Local-community tether program reimbursement		319 200
17	Program participant contributions		3 800 000
18	State general fund/general purpose	\$	41 279 400
19	SPECIAL ALTERNATIVE INCARCERATION PROGRAM		
20	Full-time equated classified positions		135 0
21	Personnel costs-135 0 FTE positions	\$	7 384 800
22	Operational costs		<u>1,756,500</u>
23	GROSS APPROPRIATION	\$	9 141 300
24	Appropriated from		
25	Special revenue funds		
26	Public works user fees		150 000
27	State general fund/general purpose	\$	8 991 300
28	OFFICE OF COMMUNITY CORRECTIONS		

1	Full-time equated classified positions	16 0	
2	Personnel costs-16 0 FTE positions	\$	1 096 800
3	Operational costs		150 000
4	OCC board expenses		15 000
5	Probation residential services		8 690 000
6	Technical assistance grants		350 000
7	Community corrections comprehensive plans and		
8	services		9 230 000
9	Public education and training		<u>50,000</u>
10	GROSS APPROPRIATION	\$	19 581 800
11	Appropriated from		
12	State general fund/general purpose	\$	19 581 800
13	CONSENT DECREES		
14	Average population	200	
15	Full-time equated classified positions	521 4	
16	Madix consent decree-159 0 FTE positions	\$	10 288 600
17	DOJ consent decree-167 5 FTE positions		11 176 500
18	DOJ psychiatric plan - DMH services		53 063 100
19	Average population	200	
20	DOJ psychiatric plan - DOC services-194 9 FTE		
21	positions		<u>10,864,700</u>
22	GROSS APPROPRIATION	\$	85 392 900
23	Appropriated from		
24	State general fund/general purpose	\$	85 392 900
25	OFFICE OF HEALTH CARE		
26	Full-time equated classified positions	22 0	
27	Health care administration-22 0 FTE positions	\$	1 664 100
28	Hospital and specialty care services		23 845 300

1	Vaccination program		<u>1,269,000</u>
2	GROSS APPROPRIATION	\$	26 778 400
3	Appropriated from		
4	State general fund/general purpose	\$	26 778 400
5	CLINICAL OPERATIONS		
6	Full-time equated classified positions	740 7	
7	Adrian clinical complex-31 2 FTE positions	\$	1 974 500
8	Baraga clinical-5 0 FTE positions		887 500
9	Coldwater clinical complex-28 9 FTE positions		2 520 000
10	Corrections camps clinical-14 0 FTE positions		583 500
11	Detroit clinical complex-16 2 FTE positions		2 573 400
12	Ionia clinical complex-122 9 FTE positions		9 329 900
13	Jackson clinical complex-198 7 FTE positions		16 191 600
14	Kincheloe clinical complex-64 0 FTE positions		5 451 700
15	Lapeer clinical complex-15 7 FTE positions		730 500
16	Macomb clinical complex-17 0 FTE positions		1 085 800
17	Marquette clinical complex-45 0 FTE positions		3 470 000
18	Mid-Michigan temporary clinical-12 6 FTE		
19	positions		874 600
20	Muskegon clinical complex-49 5 FTE positions		3 506 100
21	Oaks clinical complex-5 0 FTE positions		893 700
22	Plymouth clinical complex-52 0 FTE positions		3 486 800
23	Saginaw clinical complex-17 0 FTE positions		1 086 500
24	Standish clinical-13 5 FTE positions		1 031 400
25	Ypsilanti clinical complex-32 5 FTE positions		<u>2,414,000</u>
26	GROSS APPROPRIATION	\$	58 091 500
27	Appropriated from		
28	State general fund/general purpose	\$	58 091 500

1 CORRECTIONAL FACILITIES-ADMINISTRATION

2	Full-time equated classified positions	16 0	
3	Correctional facilities administration-16 0 FTE		
4	positions	\$	1 286 900
5	Conveying convicts to penal institutions		248 300
6	Extradition services		120 000
7	Federal school lunch program		300 000
8	Housing inmates in federal institutions		<u>324,000</u>
9	GROSS APPROPRIATION	\$	2 279 200

10 Appropriated from

11 Federal revenues

12	BOP-Federal prisoner reimbursement		244 000
13	DAG-FNS national school lunch		300 000
14	Special revenue funds		
15	Correctional industries revolving fund		77 500
16	State general fund/general purpose	\$	1 657 700

17 CENTRAL REGION ADMINISTRATION

18	Full-time equated classified positions	109 0	
19	CFA central region office-109 0 FTE positions	\$	6 830 000
20	Food service operations		<u>5,000,000</u>
21	GROSS APPROPRIATION	\$	11 830 000

22 Appropriated from

23 Interdepartmental grant revenues

24	IDT-Food service revolving fund		5 000 000
25	State general fund/general purpose	\$	6 830 000

26 ALGER MAXIMUM CORRECTIONAL FACILITY - MUNISING

27	Average population	428 0	
28	Full-time equated classified positions	286 0	

1	Personnel costs—283 0 FTE positions	\$	16 061 700
2	Operational costs		1 612 200
3	Academic/vocational programs—3 0 FTE positions		<u>212,400</u>
4	GROSS APPROPRIATION	\$	17 886 300
5	Appropriated from		
6	Special revenue funds		
7	Resident stores		5 500
8	State general fund/general purpose	\$	17 880 800
9	BARAGA MAXIMUM CORRECTIONAL FACILITY		
10	Average population		428
11	Full-time equated classified positions		296 0
12	Personnel costs—289 0 FTE positions	\$	15 458 600
13	Operational costs		1 626 800
14	Academic/vocational programs—7 0 FTE positions		<u>385,700</u>
15	GROSS APPROPRIATION	\$	17 471 100
16	Appropriated from		
17	Special revenue funds		
18	Resident stores		5 500
19	State general fund/general purpose	\$	17 465 600
20	BROOKS REGIONAL CORRECTIONAL FACILITY-MUSKEGON		
21	Average population		2 146
22	Full-time equated classified positions		534 4
23	Personnel costs—513 4 FTE positions	\$	29 146 700
24	Operational costs		5 920 400
25	Academic/vocational programs—21 0 FTE positions		<u>1,295,800</u>
26	GROSS APPROPRIATION	\$	36 362 900
27	Appropriated from		
28	Special revenue funds		

1	Resident stores		81 700
2	Public works user fees		111 600
3	State general fund/general purpose	\$	36 169 600
4	CARSON CITY REGIONAL CORRECTIONAL FACILITY		
5	Average population		2 160
6	Full-time equated classified positions		541 8
7	Personnel costs—522 8 FTE positions	\$	29 972 900
8	Operational costs		5 746 200
9	Academic/vocational programs—19 0 FTE positions		<u>1,162,800</u>
10	GROSS APPROPRIATION	\$	36 881 900
11	Appropriated from		
12	Special revenue funds		
13	Resident stores		82 200
14	State general fund/general purpose	\$	36 799 700
15	CHIPPEWA REGIONAL CORRECTIONAL FACILITY-KINCHELOE		
16	Average population		2 022
17	Full-time equated classified positions		524 3
18	Personnel costs—505 3 FTE positions	\$	29 750 800
19	Operational costs		5 463 500
20	Academic/vocational programs—19 0 FTE positions		<u>1,143,300</u>
21	GROSS APPROPRIATION	\$	36 357 600
22	Appropriated from		
23	Special revenue funds		
24	Resident stores		76 900
25	State general fund/general purpose	\$	36 280 700
26	COTTON REGIONAL CORRECTIONAL FACILITY-JACKSON		
27	Average population		1 544
28	Full-time equated classified positions		407 8

1	Personnel costs—397 8 FTE positions	\$	22 457 500
2	Operational costs		3 852 200
3	Academic/vocational programs—10 0 FTE positions		<u>788,000</u>
4	GROSS APPROPRIATION	\$	27 097 700
5	Appropriated from		
6	Special revenue funds		
7	Resident stores		58 800
8	State general fund/general purpose	\$	27 038 900
9	CRANE CORRECTIONAL FACILITY-COLDWATER		
10	Average population		350
11	Full-time equated classified positions		201 6
12	Personnel costs—190 6 FTE positions	\$	11 033 100
13	Operational costs		1 599 400
14	Academic/vocational programs—11 0 FTE positions		<u>800,600</u>
15	GROSS APPROPRIATION	\$	13 433 100
16	Appropriated from		
17	Special revenue funds		
18	Resident stores		19 600
19	State general fund/general purpose	\$	13 413 500
20	EGELER CORRECTIONAL FACILITY-JACKSON		
21	Average population		1 005
22	Full-time equated classified positions		281 6
23	Personnel costs—273 6 FTE positions	\$	16 047 200
24	Operational costs		2 054 400
25	Academic/vocational programs—8 0 FTE positions		720 100
26	Print shop		282 100
27	Optical lab		<u>51,000</u>
28	GROSS APPROPRIATION	\$	19 154 800

1	Appropriated from		
2	Interdepartmental grant revenues		
3	IDT-optical lab user fees		51 000
4	IDT-print shop user fees		282 100
5	Special revenue funds		
6	Resident stores		38 200
7	State general fund/general purpose	\$	18 783 500
8	HANDLON MICHIGAN TRAINING UNIT-IONIA		
9	Average population	1 314	
10	Full-time equated classified positions	305 2	
11	Personnel costs-278 2 FTE positions	\$	16 064 200
12	Operational costs		3 012 200
13	Academic/vocational programs-27 0 FTE positions		<u>1,489,900</u>
14	GROSS APPROPRIATION	\$	20 566 300
15	Appropriated from		
16	Special revenue funds		
17	Resident stores		50 000
18	State general fund/general purpose	\$	20 516 300
19	HARRISON REGIONAL CORRECTIONAL FACILITY - ADRIAN		
20	Average population	2 146	
21	Full-time equated classified positions	556 4	
22	Personnel costs-538 4 FTE positions	\$	29 371 100
23	Operational costs		5 699 500
24	Academic/vocational programs-18 0 FTE positions		<u>1,178,700</u>
25	GROSS APPROPRIATION	\$	36 249 300
26	Appropriated from		
27	Special revenue funds		
28	Resident stores		81 700

1	State general fund/general purpose	\$	36 167 600
2	HURON VALLEY CORRECTIONAL FACILITY-YPSILANTI		
3	Average population		477
4	Full-time equated classified positions		296 8
5	Personnel costs-292 8 FTE positions	\$	16 702 300
6	Operational costs		3 154 800
7	Academic/vocational programs-4 0 FTE positions		<u>351,700</u>
8	GROSS APPROPRIATION	\$	20 208 800
9	Appropriated from		
10	Interdepartmental grant revenues		
11	IDG-department of mental health		500 000
12	Special revenue funds		
13	Resident stores		27 300
14	State general fund/general purpose	\$	19 681 500
15	IONIA MAXIMUM CORRECTIONAL FACILITY		
16	Average population		666
17	Full-time equated classified positions		351 6
18	Personnel costs-344 6 FTE positions	\$	19 754 500
19	Operational costs		1 946 100
20	Academic/vocational programs-7 0 FTE positions		<u>528,400</u>
21	GROSS APPROPRIATION	\$	22 229 000
22	Appropriated from		
23	Special revenue funds		
24	Resident stores		5 300
25	State general fund/general purpose	\$	22 223 700
26	IONIA TEMPORARY FACILITY		
27	Average population		960
28	Full-time equated classified positions		219 0

1	Personnel costs—205 5 FTE positions	\$	11 017 100
2	Operational costs		2 555 300
3	Print shop operations		300 000
4	Academic/vocational programs—13 5 FTE positions		<u>681,700</u>
5	GROSS APPROPRIATION	\$	14 554 100
6	Appropriated from		
7	Interdepartmental grant revenues		
8	IDT-print shop user fees		300 000
9	Special revenue funds		
10	Resident stores		36 500
11	Public works user fees		124 900
12	State general fund/general purpose	\$	14 092 700
13	KINROSS CORRECTIONAL FACILITY-KINCHELOE		
14	Average population	2 175	
15	Full-time equated classified positions	559 3	
16	Personnel costs—534 3 FTE positions	\$	29 262 100
17	Operational costs		6 591 300
18	Academic/vocational programs—25 0 FTE positions		<u>1,376,400</u>
19	GROSS APPROPRIATION	\$	37 229 800
20	Appropriated from		
21	Special revenue funds		
22	Resident stores		82 800
23	Steam heat user fees		35 000
24	State general fund/general purpose	\$	37 112 000
25	LAKELAND CORRECTIONAL FACILITY-COLDWATER		
26	Average population	720	
27	Full-time equated classified positions	202 7	
28	Personnel costs—195 7 FTE positions	\$	10 645 700

1	Operational costs		2 226 900
2	Academic/vocational programs-7 0 FTE positions		<u>673,900</u>
3	GROSS APPROPRIATION	\$	13 546 500
4	Appropriated from		
5	Special revenue funds		
6	Resident stores		27 400
7	State general fund/general purpose	\$	13 519 100
8	MACOMB REGIONAL CORRECTIONAL FACILITY - NEW HAVEN		
9	Average population	1 224	
10	Full-time equated classified positions	342 0	
11	Personnel costs-336 0 FTE positions	\$	17 672 600
12	Operational costs		3 239 900
13	Academic/vocational programs-6 0 FTE positions		<u>447,500</u>
14	GROSS APPROPRIATION	\$	21 360 000
15	Appropriated from		
16	Special revenue funds		
17	Resident stores		46 600
18	State general fund/general purpose	\$	21 313 400
19	MARQUETTE BRANCH PRISON		
20	Average population	837	
21	Full-time equated classified positions	394 8	
22	Personnel costs-384 8 FTE positions	\$	22 370 700
23	Operational costs		3 153 900
24	Academic/vocational programs-10 0 FTE positions		<u>769,900</u>
25	GROSS APPROPRIATION	\$	26 294 500
26	Appropriated from		
27	Special revenue funds		
28	Resident stores		31 800

1	State general fund/general purpose	\$	26 262 700
2	MICHIGAN REFORMATORY-IONIA		
3	Average population		1 260
4	Full-time equated classified positions		383 4
5	Personnel costs-365 4 FTE positions	\$	21 230 400
6	Operational costs		4 752 100
7	Academic/vocational programs-18 0 FTE positions		<u>1,233,600</u>
8	GROSS APPROPRIATION	\$	27 216 100
9	Appropriated from		
10	Special revenue funds		
11	Resident stores		47 900
12	State general fund/general purpose	\$	27 168 200
13	MID-MICHIGAN TEMPORARY FACILITY-ST LOUIS		
14	Average population		960
15	Full-time equated classified positions		226 0
16	Personnel costs-217 0 FTE positions	\$	11 913 100
17	Operational costs		2 656 100
18	Academic/vocational programs-9 0 FTE positions		<u>614,400</u>
19	GROSS APPROPRIATION	\$	15 183 600
20	Appropriated from		
21	Special revenue funds		
22	Resident stores		36 500
23	Public works user fees		141 600
24	State general fund/general purpose	\$	15 005 500
25	MOUND REGIONAL CORRECTIONAL FACILITY		
26	Average population		1 056
27	Full-time equated classified positions		346 0
28	Personnel costs-335 0 FTE positions	\$	16 928 300

1	Operational costs		2 461 100
2	Academic/vocational programs—11 0 FTE positions		<u>598,300</u>
3	GROSS APPROPRIATION	\$	19 987 700
4	Appropriated from		
5	Special revenue funds		
6	Resident stores		13 200
7	State general fund/general purpose	\$	1, 274 500
8	MUSKEGON CORRECTIONAL FACILITY		
9	Average population	1 310	
10	Full-time equated classified positions	273 3	
11	Personnel costs—256 3 FTE positions	\$	14 398 600
12	Operational costs		3 480 700
13	Academic/vocational programs—17 0 FTE positions		<u>1,152,800</u>
14	GROSS APPROPRIATION	\$	19 032 100
15	Appropriated from		
16	Special revenue funds		
17	Resident stores		49 800
18	State general fund/general purpose	\$	18 982 300
19	OAKS MAXIMUM CORRECTIONAL FACILITY - EASTLAKE		
20	Average population	456	
21	Full-time equated classified positions	295 0	
22	Personnel costs—292 0 FTE positions	\$	16 727 600
23	Operational costs		1 958 400
24	Academic/vocational programs—3 0 FTE positions		<u>243,200</u>
25	GROSS APPROPRIATION	\$	18 929 200
26	Appropriated from		
27	Special revenue funds		
28	Resident stores		5 500

1	State general fund/general purpose	\$	18 923 700
2	RIVERSIDE CORRECTIONAL FACILITY-IONIA		
3	Average population		824
4	Full-time equated classified positions		285 6
5	Personnel costs-283 6 FTE positions	\$	16 052 100
6	Operational costs		3 285 700
7	Academic/vocational programs-2 0 FTE positions		<u>152,600</u>
8	GROSS APPROPRIATION	\$	19 490 400
9	Appropriated from		
10	Special revenue funds		
11	Resident stores		31 400
12	State general fund/general purpose	\$	19 459 000
13	RYAN REGIONAL CORRECTIONAL FACILITY - DETROIT		
14	Average population		1 044
15	Full-time equated classified positions		336 7
16	Personnel costs-326 7 FTE positions	\$	17 456 000
17	Operational costs		2 920 300
18	Academic/vocational programs-10 0 FTE positions		<u>626,900</u>
19	GROSS APPROPRIATION	\$	21 003 200
20	Appropriated from		
21	Special revenue funds		
22	Resident stores		39 700
23	State general fund/general purpose	\$	20 963 500
24	SAGINAW REGIONAL CORRECTIONAL FACILITY - FREELAND		
25	Average population		1 176
26	Full-time equated classified positions		351 0
27	Personnel costs-337 0 FTE positions	\$	17 988 200
28	Operational costs		2 733 500

1	Academic/vocational programs-14 0 FTE positions		<u>343,800</u>
2	GROSS APPROPRIATION	\$	21 065 500
3	Appropriated from		
4	Special revenue funds		
5	Residential stores		44 700
6	State general fund/general purpose	\$	21 020 800
7	SCOTT CORRECTIONAL FACILITY-PLYMOUTH		
8	Average population	762	
9	Full-time equated classified positions	331 5	
10	Personnel costs-314 5 FTE positions	\$	17 403 200
11	Operational costs		2 506 100
12	Academic/vocational programs-17 0 FTE positions		<u>1,213,000</u>
13	GROSS APPROPRIATION	\$	21 122 300
14	Appropriated from		
15	Special revenue funds		
16	Resident stores	\$	29 000
17	State general fund/general purpose	\$	21 093 300
18	STANDISH MAXIMUM CORRECTIONAL FACILITY		
19	Average population	429	
20	Full-time equated classified positions	287 0	
21	Personnel costs-282 0 FTE positions	\$	16 156 200
22	Operational costs		1 693 800
23	Academic/vocational programs-5 0 FTE positions		<u>246,300</u>
24	GROSS APPROPRIATION	\$	18 096 300
25	Appropriated from		
26	Special revenue funds		
27	Resident stores		5 500
28	State general fund/general purpose	\$	18 090 800

1 STATE PRISON OF SOUTHERN MICHIGAN-JACKSON			
2	Average population	3 493	
3	Full-time equated classified positions	1 028 5	
4	Personnel costs-991 2 FTE positions	\$	56 176 800
5	Operational costs		10 505 300
6	Surplus food distribution-5 0 FTE positions		581 800
7	Academic/vocational programs-32 3 FTE positions		<u>1,805,200</u>
8	GROSS APPROPRIATION	\$	69 069 100
9	Appropriated from		
10 Interdepartmental grant revenues			
11	IDT-surplus food user fees		360 600
12 Special revenue funds			
13	Resident stores		87 300
14	State general fund/general purpose	\$	68 621 200
15 THUMB REGIONAL CORRECTIONAL FACILITY-LAPEER			
16	Average population	954	
17	Full-time equated classified positions	278 4	
18	Personnel costs-267 4 FTE positions	\$	15 408 900
19	Operational costs		2 672 100
20	Academic/vocational programs-11 0 FTE positions		<u>565,600</u>
21	GROSS APPROPRIATION	\$	18 646 600
22	Appropriated from		
23 Special revenue funds			
24	Resident stores		36 300
25	State general fund/general purpose	\$	18 610 300
26 WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH			
27	Average population	500	
28	Full-time equated classified positions	238 4	

1	Personnel costs—234 9 FTE positions	\$	13 118 000
2	Operational costs		2 130 000
3	Academic/vocational programs—3 5 FTE positions		<u>282,600</u>
4	GROSS APPROPRIATION	\$	15 530 600
5	Appropriated from		
6	Special revenue funds		
7	Resident stores		19 000
8	State general fund/general purpose	\$	15 511 600
9	CORRECTION CAMPS PROGRAM		
10	Average population	2 846	
11	Full-time equated classified positions	795 1	
12	Personnel costs—787 1 FTE positions	\$	42 634 500
13	Operational costs		8 696 300
14	Dental lab operations		79 300
15	Academic/vocational programs—8 0 FTE positions		<u>599,800</u>
16	GROSS APPROPRIATION	\$	52 009 900
17	Appropriated from		
18	Interdepartmental grant revenues		
19	IDT-dental lab user fees		79 300
20	Special revenue funds		
21	Resident stores		149 200
22	Public works user fees		930 600
23	State general fund/general purpose	\$	50 850 800
24	INMATE HOUSING FUND		
25	Average population	1 646	
26	Full-time equated classified positions	184 0	
27	Inmate housing fund—184 0 FTE positions	\$	20 075 100
28	Average population	1 646	

1	GROSS APPROPRIATION	\$	20 075 100
2	Appropriated from		
3	Special revenue funds		
4	Telephone fees and commissions		6 700 000
5	State general fund/general purpose	\$	13 375 100

6 GENERAL SECTIONS

7 Sec 201 (1) In accordance with the provisions of section 30 of
8 article IX of the state constitution of 1963 total state spending in
9 this bill is \$1 204 321 100 00 and state spending to units of local
10 government is as follows

11	ADP-Assumption of county probation	\$	413 100
12	Assumption of county probation staff		21 198 200
13	Reimbursement to counties parole revocation hearings		
14	and court settlements	\$	3 471 000
15	Public service work projects		11 498 600
16	Community corrections grants and assistance		9 580 000
17	Community corrections probation residential services		8 690 000
18	Total	\$	54 850 900

19 (2) When it appears to the director of the department that state
20 spending to local units of government will be less than the amount that
21 was projected to be expended for any quarter the director shall
22 immediately give notice of the approximate shortfall to the department
23 of management and budget the senate and house appropriations
24 committees and the senate and house fiscal agencies

25 Sec 202 The appropriations made and the expenditures authorized
26 under this act and the departments agencies commissions boards
27 offices and programs for which an appropriation is made under this act
28 are subject to the management and budget act Act No 431 of the Public

1 Acts of 1984 being sections 18 1101 to 18 1594 of the Michigan

2 Compiled Laws

3 Sec 203 As used in this act

4 (a) ADP means automated data processing

5 (b) BOP means federal bureau of prisons

6 (c) CCIS means community corrections information system

7 (d) DAG means the United States department of agriculture

8 (e) DED or ED means the United States department of education

9 (f) Department or DOC means the department of corrections

10 (g) DMB means the department of management and budget

11 (h) DMH means the department of mental health

12 (i) DOJ means the United States department of justice

13 (j) ECIA means the education consolidation and improvement act

14 (k) FNS means the food and nutrition service of the United

15 States department of agriculture

16 (l) FTE means full-time equated position

17 (m) HHS means the United States department of health and human

18 services

19 (n) IDG means interdepartmental grant

20 (o) IDT means intradepartmental transfers

21 (p) JPIS means jail population information system

22 (q) OCC means the office of community corrections also known as

23 the office of community alternatives

24 (r) OESE means the office of elementary and special education

25 (s) OVAE means the office of vocational education

26 (t) PREP means the prisoner rehabilitation and education

27 program

28 (u) SAI means the special alternative incarceration program

1 Sec 204 The amounts appropriated for utilities and that portion
2 of contractual services supplies and materials used to pay for
3 utility service to state facilities in section 101 may be expended in a
4 manner consistent with the provisions of section 253 of the management
5 and budget act Act 431 of the Public Acts of 1984 being section
6 18 1253 of the Michigan Compiled Laws

7 Sec 205 The department shall provide monthly expenditure reports
8 by line item to the senate and house appropriations subcommittees on
9 corrections and the senate and house fiscal agencies and the
10 department of management and budget The department shall highlight
11 all initiatives that are being considered to eliminate overexpenditures
12 for those accounts projected to experience a deficit The monthly
13 expenditure reports shall also provide expenditure detail according to
14 all line items contained in Act 163 of the Public Acts of 1992

15 Sec 206 The department may collect funds for compassionate visit
16 cost reimbursement and may accept funds as bequests and donations
17 Notwithstanding any other section of this act these funds are
18 appropriated and allotted for expenditure when received

19 Sec 207 (1) Beginning October 1 1994 there shall be a hiring
20 freeze imposed on the state classified civil service State departments
21 and agencies shall be prohibited from hiring any new full-time state
22 classified civil service employees and prohibited from filling any
23 vacant state classified civil service positions This hiring freeze
24 does not apply to internal transfers from one position to another
25 within a department or to positions that are funded 80% or more from
26 federal or restricted funds

27 (2) The director of the department of management and budget shall
28 grant exceptions to the hiring freeze when the director believes that

1 such a hiring freeze will result in rendering a state department or
2 agency unable to deliver basic services The director of the department
3 of management and budget shall report by the fifteenth of each month to
4 the chairpersons of the senate and house appropriations committees the
5 number of exclusions to the hiring freeze approved during the previous
6 month and the reasons to justify the exclusion

7 Sec 208 (1) Pursuant to the provisions of civil service rules
8 and regulations and applicable collective bargaining agreements
9 individuals seeking employment with the department shall submit to a
10 controlled substance test The test shall be administered by the
11 department

12 (2) Individuals seeking employment with the department who refuse
13 to take a controlled substance test or who test positive for the
14 illicit use of a controlled substance on such a test shall be denied
15 employment by the department for a minimum of 1 year

16 Sec 209 In addition to the funds appropriated in section 101
17 there is hereby appropriated such federal local or private funds as
18 the department may be eligible to receive up to a total of
19 \$3 200 000 00 These funds shall not be available for expenditure
20 unless transferred to a line item in this act in compliance with the
21 applicable provisions of section 393 of the management and budget act
22 Act 431 of the Public Acts of 1984 being section 18 1393 of the
23 Michigan Compiled Laws

24 Sec 210 From the funds appropriated in section 101 the
25 department may make grants in support of the Michigan neighborhood
26 partnership to non-profit organizations for purposes consistent with
27 the purposes of the line-item appropriation from which the grant is
28 made The total of such grants made by the department may not exceed

1 \$50 000

2 **EXECUTIVE**

3 Sec 301 All reports required by this act shall include a brief
4 executive summary of the report

5 Sec 302 (1) The department shall report to the senate and house
6 appropriation subcommittees on corrections the senate and house fiscal
7 agencies and the department of management and budget by January 1
8 1995 and July 1 1995 on the ratio of staff to prisoners for all
9 correctional institutions and the department s assessment of the level
10 of security and safety based on the staffing level

11 (2) The department shall report annually on January 1st the ratio
12 of administrative positions to custody staff for all correctional
13 facilities and on the ratio of all department administrative positions
14 to custody staff

15 Sec 303 The department shall submit a 3-year prison population
16 projection update by November 1 1994 to the senate and house
17 appropriations subcommittees on corrections and the senate and house
18 fiscal agencies and the department of management and budget

19 Sec 304 The funding in section 101 for the state/local
20 initiatives program is appropriated to implement state/local initiative
21 legislation when it is enacted into law Only those funds necessary to
22 implement the legislation shall be spent on the program Additional
23 funds remaining in the account at the end of the fiscal year shall
24 either be transferred by legislative transfer into other accounts or
25 lapse to the general fund

26 Sec 305 Included in the appropriations under section 101 are
27 funds to establish a program to incorporate the state/local initiatives
28 to be developed as part of the state/local partnership as provided by

1 law The program shall provide funding to local units of government for
 2 the diversion of felony offenders from state prisons State and local
 3 administrative costs for the program shall not exceed 5% of total
 4 program funding

5 **ADMINISTRATION AND PROGRAMS**

6 Sec 401 Money collected for meals served at the corrections
 7 training academy to employees not required to eat meals at the academy
 8 shall be received in and expended from the corrections training academy
 9 account

10 **CENTRAL SUPPORT ACCOUNTS**

11 Sec 501 The department may use up to 5% of the amount expended
 12 in fiscal year 1995 for worker s compensation for continuation of a
 13 disability management project to determine if such a project can pay
 14 for itself through savings in worker s compensation costs The project
 15 shall be operated by the department subject to oversight by the risk
 16 management division of the department of management and budget in
 17 cooperation with the disability management office of the department of
 18 civil service The department shall report on this program annually to
 19 the senate and house subcommittees on corrections the senate and house
 20 fiscal agencies and the department of management and budget

21 **TRAINING COMMUNITY SUPPORT AND SUBSTANCE ABUSE PROGRAMS**

22 Sec 601 The department shall review its policy directive PD-
 23 DWA-04 03 to determine the necessity of 40 hours required training
 24 The department is to explore alternatives to the current training
 25 required for non-custody staff in order to reduce the current 40 hour
 26 requirement A report of findings shall be submitted by April 1 1995
 27 to the senate and house appropriations subcommittees on corrections
 28 the senate and house fiscal agencies and the department of management

1 and budget

2 **FIELD OPERATIONS**

3 Sec 701 The department shall report annually on April 1st to the
4 senate and house appropriations subcommittees on corrections the
5 senate and house fiscal agencies and department of management and
6 budget on the technical rule violator program The reports shall
7 contain monthly program data on new participants end-of-month
8 populations offense category and sentencing guidelines score of
9 program participants and the violation and length of sentence of
10 program participants resulting in technical rule violator center
11 placement An analysis of the cost effectiveness of the program
12 including recidivism and returns to prison statistics shall also be
13 included

14 Sec 702 The department shall develop guidelines for all probation
15 personnel who are responsible for making sentencing recommendations for
16 convicted felons For a sentence recommendation in a presentence
17 investigation report under section 14 of chapter XI of the code of
18 criminal procedure Act No 175 of the Public Acts of 1927 being
19 section 771 14 of the Michigan Compiled Laws the guidelines shall
20 require probation staff to recommend a sentence other than prison for
21 short-term nonviolent offenses and should recommend prison sentences
22 only when required by law or when no alternative community sentence
23 will provide public safety pursuant to OP BFS 71 01 Probation staff
24 shall review all options for alternatives to incarceration and
25 recommend non-prison sentences for all nonviolent offenders excluding
26 sentences for which there is a mandatory prison sentence If the
27 probation staff deviates from these guidelines reasons for the
28 deviation shall be attached to the recommended prison sentence and

1 included with the presentence investigation report

2 Sec 703 The department shall report annually on April 1st to the
3 senate and house appropriations subcommittees on corrections the
4 senate and house fiscal agencies and department of management and
5 budget on the probation detention center program The reports shall
6 contain monthly program data on new participants end of month
7 populations original offense category and average length of stay in
8 the center of program participants An analysis of the cost
9 effectiveness of the program including recidivism and returns to
10 prison statistics shall also be included

11 Sec 704 A parole board member or a person on a parole board
12 member s direct staff shall not accept employment or consult with a law
13 firm that practices criminal defense law until the expiration of 1 year
14 after he or she is no longer a parole board member or on a parole board
15 member s direct staff

16 Sec 705 The appropriation in section 101 for field operations
17 parolee loans shall be operated through a revolving fund established by
18 the department in accordance with department of management and budget
19 act 431 of 1984 There shall be a sum appropriated to this fund for
20 FY95 only of \$204 400 Subsequent years funding shall be solely
21 through the collection of outstanding previous loans including funds
22 collected by the Department of Treasury and recoveries from prisoner
23 accounts

24 Sec 706 There shall be created within field operations a
25 revolving fund in accordance with department of management and budget
26 act 431 of 1984 The fund shall receive and expend funds in accordance
27 with MCLA 791 225a (Public Act 184 of 1993)

28 **COMMUNITY PLACEMENT**

1 Sec 801 (1) All community placement prisoners probationers and
2 parolees involved with the electronic tether program shall reimburse
3 the department for all costs associated with their participation in the
4 program The department shall require community service work
5 reimbursement as a means of payment for those able-bodied individuals
6 unable to pay for the cost of the equipment

7 (2) Program participant contributions and local-community-tether
8 program reimbursement for the electronic tether program appropriated in
9 section 101 are related to program expenditures and may be used to
10 offset expenditures for this purpose

11 (3) Included in the appropriation in section 101 is adequate
12 funding to implement the community-tether program to be administered by
13 the department The community-tether program is intended to provide
14 sentencing judges and county sheriffs in coordination with local
15 community corrections boards access to the state s electronic tether
16 program based on a 2-tier reimbursement schedule The state will for
17 \$5 30 per diem provide counties with the tether equipment replacement
18 parts administrative oversight of the equipment s operation
19 notification of violators and periodic reports regarding county
20 program participants Under the \$5 30 per diem option counties are
21 responsible for tether equipment installation and service and
22 apprehension of program violators For \$7 50 per diem the state will
23 provide the equipment staff to install and service the equipment
24 administrative oversight staff periodic reports regarding county
25 program participants and notification of program violators County
26 officials shall be responsible for the coordination and apprehension of
27 program violators The OCC shall assist in determining the appropriate
28 distribution of the tether units throughout the state based on analysis

1 of community demand through community comprehensive plans and OCC data
2 analysis and communicate this information to the department for
3 implementation County officials are responsible for collecting per
4 diem fees from community tether program offenders if a per diem fee is
5 initiated by the county programs Any county with tether charges
6 outstanding over 60 days shall be considered in violation of the
7 community-tether program agreement and lose access to the program

8 (4) The department shall report annually on April 1st to the
9 senate and house appropriations subcommittees on corrections the
10 senate and house fiscal agencies and to department of management and
11 budget on the electronic tether program The reports shall contain
12 monthly data on new participants end-of-the-month populations
13 participant revenue contributions average per diems and violation
14 statistics including returns to prison

15 Sec 802 The department shall submit a quarterly report to the
16 senate and house appropriations subcommittees on corrections the
17 senate and house fiscal agencies and department of management and
18 budget identifying all community residential centers including state
19 owned and contracted facilities The report shall include but not be
20 limited to the number of prisoner beds the number of probation beds
21 average bed utilization total budget detail by revenue and expense
22 category average cost per prisoner a summary of all programs and the
23 number of prisoners and probationers participating in the programs
24 separately noted as well as any associated departmental expenditures
25 and/or contract provisions

26 Sec 803 (1) Resident contribution revenues appropriated to the
27 department in section 101 are related to community residential centers
28 and may be used to offset expenditures for these purposes in year-end

1 account closing

2 (2) The department shall make every effort to ensure that all
3 community-placement prisoners who have the financial resources shall
4 reimburse the department. The department shall develop a community
5 service work reimbursement schedule which may be substituted at the
6 department's discretion as a means of payment for those individuals
7 unable to pay.

8 Sec 804 It is the department's intent to avoid locating a new
9 community corrections center in a residential neighborhood unless the
10 location of the proposed community correction center has the support of
11 the local unit of government in whose jurisdiction the community
12 correction center is proposed to be located. If the local unit of
13 government does not give its support for that location, the local unit
14 of government within 60 days shall provide an alternative site for the
15 proposed community correction center within the local governmental
16 unit's jurisdiction that is acceptable to the department.

17 **SPECIAL ALTERNATIVE INCARCERATION PROGRAM**

18 Sec 901 The department shall report annually to the senate and
19 house appropriations subcommittees on corrections, the senate and house
20 fiscal agencies, and the department of management and budget on the SAI
21 program. The report shall contain program population data on new
22 participants, current enrollment, termination analysis, program
23 participation by county, felony offense committed by probationer, and
24 race and age distribution. The report shall provide a comparison with
25 statistics from the previous year.

26 Sec 902 Agencies that benefit from public works performed by
27 special alternative incarceration program offenders shall be charged at
28 the same rate as is charged by the department for public works.

1 performed by prisoners Funds collected shall be placed in the accounts
2 from which expenditures for the program are paid

3 **OFFICE OF COMMUNITY CORRECTIONS**

4 Sec 1001 The office of community corrections shall provide and
5 coordinate the delivery of programs and services to communities to
6 assist felony offenders probationers and parolees with the
7 successful reintegration into their communities Programs and services
8 to be offered shall include but not be limited to new program startup
9 funding program funding for those programs delivering services to
10 geographic areas identified by the office of community corrections as
11 having a shortage of available services technical assistance refer al
12 services for education employment services and substance abuse and
13 family counseling

14 Sec 1002 (1) Included in the appropriation in section 101 OCC
15 community corrections comprehensive plans and services is
16 \$9 230 000 00 for the development and implementation of programs
17 designed to achieve the following objectives

18 (a) Diversion of felony offenders from state prisons

19 (b) Diversion of offenders from county jails

20 (c) Reduction of crime and recidivism through the delivery of
21 effective state and community-based programs

22 (2) The OCC shall coordinate with community corrections boards and
23 the department for available services including but not limited to
24 education employment mental health and substance abuse to implement
25 a cost-effective comprehensive community corrections program for
26 offenders

27 (3) In the appropriation in subsection (1) for the OCC community
28 corrections comprehensive plans and services not less than

1 \$1 000 000 00 shall be for community-based alcohol and drug counseling
2 treatment and employment assistance programs The OCC shall encourage
3 local community corrections boards to coordinate with available
4 existing services to implement a targeted program for offenders with
5 substance abuse-related violations

6 Sec 1003 (1) As part of the biannual report required under
7 section 12(2) of the community corrections act Act No 511 of the
8 Public Acts of 1988 being section 791 412 of the Michigan Compiled
9 Laws the OCC shall submit to the senate and house appropriations
10 subcommittees on corrections the senate and house fiscal agencies and
11 the department of management and budget the following information for
12 each county and counties consolidated for community corrections
13 comprehensive plans

14 (a) Technical assistance funding and a summary of the purpose of
15 funding

16 (b) Community corrections comprehensive plans and services
17 funding the number of jail and prison diversions contracted for and
18 the number of diversions accomplished from jail and prison

19 (c) Federal substance abuse funding offenders contracted for the
20 number served the number of offenders successfully completing the
21 program and a summary of the program activity

22 (d) Status of the JPIS and CCIS information systems

23 (e) Data on probation residential centers including participant
24 data participant sentencing guideline scores program expenditures
25 average length of stay and bed utilization data

26 (2) The report required under subsection (1) shall include the
27 total funding allocated program expenditures required program data
28 and year-to-date totals

1 Sec 1004 (1) Included in the appropriation in section 101 is
2 funding for the JPIS and CCIS data base The OCC shall identify and
3 coordinate information with the department regarding the availability
4 of and the demand for community corrections programs jail-based
5 community corrections programs and basic state required jail data

6 (2) The office of community corrections shall be responsible for
7 the collection analysis and reporting of state required jail data
8 Responsibility for the administration of the project remains with the
9 OCC

10 (3) As a prerequisite to participation in the programs and
11 services offered through the office of community corrections counties
12 shall provide basic jail data to the office of community corrections

13 Sec 1005 The OCC shall require probation residential centers to
14 make appropriate referrals of probationers to local employment skill
15 development placement and substance abuse programs and other services
16 funded through the local boards and the department

17 **CONSENT DECREES**

18 Sec 1101 Expenditures from the funds appropriated in section 101
19 for the federal court consent decree and the Hadix court consent decree
20 shall be made by administrative transfer to separate accounts created
21 for the purpose of separately identifying costs associated with each
22 consent decree

23 Sec 1102 In addition to funding shown in section 101 an amount
24 up to \$17 414 000 is hereby appropriated to fund additional acute and
25 residential mental health beds as may be required in the DOJ consent
26 decree

27 **INSTITUTIONAL OPERATIONS**

28 Sec 1201 Funds collected by institutions from public agencies

1 for public works performed by prisoners shall be placed in the
2 respective institution s accounts from which the expenditures for the
3 program are paid

4 Sec 1202 (1) Included in the appropriation in section 101 is
5 funding for the prisoner rehabilitation and education program a
6 contractual program to provide postsecondary education for offenders in
7 selected state correctional facilities The program shall provide
8 education programs leading to both 1-year vocational education
9 certificates and 2-year associate degrees in majors that provide future
10 employment potential based on Michigan employment security commission
11 analysis Participation in this program shall be open to both 2-year
12 and 4-year public and private educational institutions that are
13 qualified to deliver the educational programming requested by the
14 department at each of the identified state correctional facilities For
15 a college or university to receive PREP funds the college or
16 university shall ensure that each student apply for a federal pell
17 grant and maintain sufficient academic standing to qualify for
18 eligibility for a pell grant The PREP program shall reimburse colleges
19 for the following costs not to exceed \$4 00 per student contact hour
20 less any federal pell grant revenues received by the students eligible
21 to receive pell grants

22 (a) Direct instructional expenses

23 (b) Necessary books and supplies

24 (c) Academic counseling

25 (d) Registration costs

26 (e) Academic testing

27 (f) Indirect costs directly associated with each program not to
28 exceed 15% of the total program funds received by each college

1 (2) Reimbursement shall be limited to not more than 19 5 contact
2 hours per semester credit hour the state average for student contact
3 hours per semester student credit hour for FY91-92

4 (3) To the extent that colleges document costs of up to \$4 00 per
5 student contact hour according to the requirements of subsection (1)
6 it is the legislature s intent that the department reimburse colleges
7 and universities that maximum allowable amount

8 (4) The department shall report annually on April 1st on the PREP
9 program to the senate and house appropriations subcommittees on
10 corrections and the senate and house fiscal agencies and the department
11 of management and budget Detailed information summarizing each 2-year
12 and 4-year postsecondary educational program including the capacity of
13 each course the number of students graduating from each postsecondary
14 degree course average class hours attended per student the number of
15 students not completing each course and an explanation of why the
16 student did not complete the course the number of students awarded a
17 degree or certificate for course work completed the actual cost per
18 scheduled class hour and the cost per hour in attendance shall be made
19 available to the senate and house appropriations subcommittees on
20 corrections and the senate and house fiscal agencies upon request

21 (5) The department shall submit to the senate and house
22 appropriations subcommittees on corrections and the senate and house
23 fiscal agencies the department s planned allocation of the funds from
24 the PREP account for fiscal year 1994-95 not later than November 1
25 1994

26 Sec 1203 The department shall report annually no later than
27 April 1st to the senate and house appropriations subcommittees on
28 corrections the senate and house fiscal agencies and department of

1 management and budget on the number of prisoners who enroll in but do
2 not complete course work through the academic/vocational program

3 Sec 1204 Funds collected by institutions for meals served at the
4 institution to institution employees not required to eat meals at the
5 institution shall be placed in the respective institution food account

6 Sec 1205 Funds collected for meals served from the
7 academic/vocational food technology programs shall be placed in the
8 respective institution academic/vocational account

9 Sec 1206 The appropriation in section 101 for central region
10 food service operations shall be operated through a revolving fund
11 established by the department in accordance with department of
12 management and budget act 431 of 1984

13 Sec 1207 Included in section 101 is a reduction of \$725 000 in
14 GF/GP support for the resident stores operations within the department
15 Elimination of all GF/GP support is- intended by FY98 making these
16 operations completely self-sufficient

17 **INMATE HOUSING FUND**

18 Sec 1301 (1) The inmate housing fund shall be used for the
19 custody treatment clinical and administrative costs associated with
20 the housing of prisoners other than those specifically budgeted for
21 elsewhere in this act Expenditures from the inmate housing fund shall
22 be made by administrative transfer to existing accounts or to separate
23 accounts created to separately identify costs for specific purposes

24 (2) Quarterly reports on all expenditures from the inmate housing
25 fund shall be submitted by the department to the department of
26 management and budget the senate and house appropriations

27 subcommittees on corrections and the senate and house fiscal agencies

28 Sec 1302 (1) The department shall administer a county jail

1 reimbursement program from the funds appropriated in section 101 for
2 the inmate housing fund

3 (2) The county jail reimbursement program shall reimburse counties
4 for housing convicted felons who would otherwise have been sentenced to
5 a state prison term with a minimum-minimum state felony sentencing
6 guidelines score of 12 months or more or who were convicted of a
7 violation of section 625(1) of the Michigan vehicle code Act No 300
8 of the Public Acts of 1949 being section 257 625 of the Michigan
9 Compiled Laws that is punishable under section 625(6)(d) of that act
10 or who were sentenced under sections 10 11 12 or 13 of chapter IX of
11 the code of criminal procedure Act No 175 of the Public Acts of 1927
12 being sections 769 10 769 11 769 12 and 769 13 of the Michigan
13 Compiled Laws The provisions of this subsection shall be superseded by
14 the provisions of the state/local partnership legislation pertaining to
15 the county jail reimbursement program on the effective date of those
16 state/local partnership provisions

17 (3) The county jail reimbursement program shall reimburse counties
18 for housing parole violators and offenders being returned by the
19 department from community placement to institutional status and for
20 prisoners who volunteer for placement in a county jail

21 (4) State reimbursement under the provisions of this section shall
22 be for prisoner housing and custody expenses in the amount of \$35 00
23 per diem per diverted offender