



HOUSE BILL No. 5715

September 13, 1994 Introduced by Rep Bankes and referred to the Committee on Appropriations

A bill to make appropriations for various state departments and agencies for the fiscal period April 1, 1995 to September 30, 1995 and to provide for the expenditure of the appropriations

THE PEOPLE OF THE STATE OF MICHIGAN ENACT

1 Sec 101 There is appropriated for various state departments and
2 agencies to supplement former appropriations for the fiscal period April
3 1 1995 to September 30 1995 from the following funds

4 BILL SUMMARY

5 APPROPRIATION SUMMARY

6	Full-time equated classified positions	22 5
7	GROSS APPROPRIATION	\$ 25 139 550
8	Interdepartmental grant revenues	
9	Less Total interdepartment grants and	
10	intradepartmental transfers	3 550,000

1	ADJUSTED GROSS APPROPRIATION	\$	21 589 550
2	Federal revenues		
3	Total federal revenues		4,489 550
4	Special revenue funds		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		17 100,000
8	State general fund/general purpose	\$	0

9 DEPARTMENT OF MANAGEMENT AND BUDGET

10 APPROPRIATION SUMMARY

11	GROSS APPROPRIATION	\$	750,000
12	Interdepartmental grant revenues		
13	Total interdepartmental grants and intradepartmental		
14	transfers		750,000
15	ADJUSTED GROSS APPROPRIATION	\$	0
16	Federal revenues		
17	Total federal revenues		0
18	Special revenue funds		
19	Total local revenues		0
20	Total private revenues		0
21	Total other state restricted revenues		0
22	State general fund/general purpose	\$	0
23	SPECIAL PROGRAMS		
24	Children s ombudsman commission	\$	<u>500 000</u>

1	GROSS APPROPRIATION	\$	500 000
2	Appropriated from		
3	Interdepartmental grant revenues		
4	Interdepartmental grant from public health		500,000
5	State general fund/general purpose	\$	0
6	OFFICE OF SERVICES TO THE AGING		
7	Nutrition services	\$	<u>250 000</u>
8	GROSS APPROPRIATION	\$	250 000
9	Appropriated from		
10	Interdepartmental grant revenues		
11	Interdepartmental grant from public health		250,000
12	State general fund/general purpose	\$	0
13	DEPARTMENT OF MENTAL HEALTH		
14	APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	1 250 000
16	Interdepartmental grant revenues		
17	Total interdepartmental grants and intradepartmental		
18	transfers		1,250,000
19	ADJUSTED GROSS APPROPRIATION	\$	0
20	Federal revenues		
21	Total federal revenues		0
22	Special revenue funds		
23	Total local revenues		0
24	Total private revenues		0

1	Total other state restricted revenues		0
2	State general fund/general purpose	\$	0
3	COMMUNITY MENTAL HEALTH PROGRAMS		
4	Respite care	\$	<u>1,250,000</u>
5	GROSS APPROPRIATION	\$	1,250,000
6	Appropriated from		
7	Interdepartmental grant revenues		
8	Interdepartmental grant from public health		1 250 000
9	Special revenue funds		
10	State general fund/general purpose	\$	0
11	DEPARTMENT OF PUBLIC HEALTH		
12	APPROPRIATION SUMMARY		
13	Full-time equated classified positions	12 5	
14	GROSS APPROPRIATION	\$	20,075,000
15	Interdepartmental grant revenues		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	20,075 000
19	Federal revenues		
20	Total federal revenues		2 975 000
21	Special revenue funds		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		17 100 000

1	State general fund/general purpose	\$	0
2	EXECUTIVE SERVICES		
3	Total full-time equated position	1 0	
4	Vital records & health statistics—1 0 FTE position	\$	<u>128,250</u>
5	GROSS APPROPRIATION	\$	128 250
6	Appropriated from		
7	Special revenue funds		
8	State restricted-tobacco tax revenue		128 250
9	State general fund/general purpose	\$	0
10	INFECTIOUS DISEASE CONTROL		
11	Immunization local agreements	\$	<u>2 000 000</u>
12	GROSS APPROPRIATION	\$	2 000 000
13	Appropriated from		
14	Federal revenues		
15	Federal grants and contracts		1 750 000
16	Special revenue funds		
17	State restricted-tobacco tax revenue		250 000
18	State general fund/general purpose	\$	0
19	HEALTH SYSTEMS ADMINISTRATION		
20	Total full-time equated positions	2 0	
21	Local health services—2 0 FTE positions	\$	112 500
22	Training and evaluation		<u>121 750</u>
23	GROSS APPROPRIATION	\$	234 250
24	Appropriated from		
25	Special revenue funds		
26	State restricted-tobacco tax revenue		234 250

1	State general fund/general purpose	\$	0
2	HEALTH SYSTEMS LOCAL GRANTS		
3	Local public health surveillance	\$	1 137,500
4	Michigan essential health care provider program		<u>500 000</u>
5	GROSS APPROPRIATION	\$	1,637,500
6	Appropriated from		
7	Federal revenues		
8	Federal grants and contracts		250 000
9	Special revenue funds		
10	State restricted-tobacco tax revenue		1 387 500
11	State general fund/general purpose	\$	0
12	CENTER FOR HEALTH PROMOTION		
13	Total full-time equated positions	7 5	
14	Chronic disease prevention	\$	3,875 000
15	Physical fitness nutrition and health—2 0 FTE		
16	positions		875 000
17	Tobacco free Michigan—3 5 FTE positions		2 450 000
18	Violence prevention—2 0 FTE positions		<u>1 250 000</u>
19	GROSS APPROPRIATION	\$	8 450 000
20	Appropriated from		
21	Special revenue funds		
22	State restricted-tobacco tax revenue		8,450 000
23	State general fund/general purpose	\$	0
24	BUREAU OF CHILD AND FAMILY SERVICES		
25	Total full-time equated positions	2 0	
26	Special projects—2 0 FTE positions	\$	<u>75 000</u>

1	GROSS APPROPRIATION	\$	75 000
2	Appropriated from		
3	Special revenue funds		
4	State restricted-tobacco tax revenue		75,000
5	State general fund/general purpose	\$	0
6	CHILD AND FAMILY SERVICES GRANTS		
7	Adolescent health care services	\$	375 000
8	Children and adult respite care-reimbursement to the		
9	department of mental health		1 250,000
10	Dental programs		100 000
11	Early and periodic screening, diagnosis and treat-		
12	ment outreach		1,700,000
13	Pregnancy prevention programs		2 225 000
14	Healthy Michigan for children-reimbursement to the		
15	department of management and budget		500 000
16	Infant and child support services-reimbursement to		
17	the department of social services		1 000 000
18	Poison control		150 000
19	Prenatal care outreach and service delivery support		<u>250 000</u>
20	GROSS APPROPRIATION	\$	7 550 000
21	Appropriated from		
22	Federal revenues		
23	Medical assistance program, title XIX		975,000
24	Special revenue funds		
25	State restricted-tobacco tax revenue		6 575 000
26	State general fund/general purpose	\$	0

1 DEPARTMENT OF SOCIAL SERVICES		
2	GROSS APPROPRIATION	\$ 2 664 550
3	Interdepartmental grant revenues	
4	Total interdepartmental grants and intradepartmental	
5	transfers	\$ 1,150,000
6	ADJUSTED GROSS APPROPRIATION	\$ 1 514 550
7	Federal revenues	
8	Total federal revenues	1 514 550
9	Special revenue funds	
10	Total local revenues	0
11	Total private revenues	0
12	Total other state restricted revenues	0
13	State general fund/general purpose	\$ 0
14 MEDICAL SERVICES		
15	Outpatient hospital indigent adjuster	\$ 347,550
16	Physician services--infant support services expansion	\$ <u>2 317 000</u>
17	GROSS APPROPRIATION	\$ 2 664 550
18	Appropriated from	
19	Interdepartmental grant revenues	
20	Interdepartmental grant from public health	1,150 000
21	Federal revenues	
22	Total federal revenues	1,514,550
23	State general fund/general purpose	\$ 0

1 DEPARTMENT OF TREASURY

2 APPROPRIATION SUMMARY

3	Full-time equated classified positions	10 0	
4	GROSS APPROPRIATION	\$	400,000
5	Interdepartmental grant revenues		
6	Total interdepartmental grants and intradepartmental		
7	transfers		400 000
8	ADJUSTED GROSS APPROPRIATION	\$	0
9	Federal revenues		
10	Total federal revenues		0
11	Special revenue funds		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	0
16	TAX PROGRAMS		
17	Tobacco tax collection--10 0 FTE positions	\$	<u>400 000</u>
18	GROSS APPROPRIATION	\$	400 000
19	Appropriated from		
20	Interdepartmental grant revenues		
21	Interdepartmental grant from public health		400 000
22	State general fund/general purpose	\$	0

1 GENERAL SECTIONS

2 Sec 201 In accordance with the provisions of section 30 of arti-
 3 cle IX of the state constitution of 1963, total state spending from state
 4 resources for the fiscal period April 1, 1995 to September 30, 1995 is
 5 \$17,100,000 00 and the state appropriations to be paid to units of local
 6 governments in section 102 are as follows

7 DEPARTMENT OF PUBLIC HEALTH

8 Children and adult respite care-reimbursement to the

9 department of mental health	\$	1,250,000
10 Chronic disease prevention		1,250,000
11 Pregnancy prevention programs		1,800,000
12 Local public health surveillance		1,137,500
13 Prenatal care outreach		50 000
14 Tobacco free Michigan		1 000 000
15 Violence prevention		<u>500 000</u>
16 Total	\$	6 987 500

17 Sec 202 The appropriations made and the expenditures authorized
 18 under this act and the departments agencies commissions boards
 19 offices and programs for which an appropriation is made under this act
 20 are subject to the management and budget act Act No 431 of the Public
 21 Acts of 1984, being sections 18 1101 to 18 1594 of the Michigan Compiled
 22 Laws

1 FISCAL PERIOD 1995 BOILERPLATE

2 Sec 301 Agencies which currently receive pregnancy prevention
3 funds and either receive or are eligible for other family planning funds
4 shall have the option of receiving all of their family planning funds
5 directly from the department of public health and be designated as dele-
6 gate agencies

7 Sec 302 The department shall ensure that outreach networks sup-
8 ported with funds appropriated in section 101 for chronic disease preven-
9 tion shall cover a regional area that would serve more than 3 counties

10 Sec 303 The funds appropriated in section 101 for physical fit-
11 ness, nutrition, and health shall not be used for per diem reimbursement
12 to members of the governor s council on physical fitness

13 Sec 304 The funds appropriated in section 101 for physical fit-
14 ness nutrition and health shall be distributed for the purpose of life-
15 time physical fitness These activities shall include but are not
16 limited to walking jogging aerobics swimming bicycling weight
17 training stretching and dance The funds shall not be used to support
18 team sports activities

19 Sec 305 The healthy Michigan fund act requires that healthy
20 Michigan funds shall be utilized to improve the public health of the cit-
21 izens of Michigan All unexpended funds shall lapse to the healthy
22 Michigan fund and be available for appropriation in the following fiscal
23 year

24 Sec 306 The department of public health shall develop RFP guide-
25 lines for funds to be distributed under the tobacco tax The guidelines
26 shall provide opportunities for funding by nongovernmental agencies The
27 department shall not specify funding for any particular type of

1 organization except that line item that is identified as funding for
2 local health departments Where line item appropriations are awarded
3 through an RFP process, the most appropriate agency or agencies agreeing
4 to meet the department's guidelines shall be chosen Local health
5 departments may be offered the opportunity to administer funds to commu-
6 nity based organizations when the local health department is deemed
7 appropriate and agrees to administer the contract in accordance with the
8 department s guidance

9 Sec 307 The funds appropriated in section 101 for pregnancy pre-
10 vention programs shall not be used to provide abortion counseling, refer-
11 rals, or services

12 Sec 308 The state departments, agencies, and commissions receiv-
13 ing funds from section 101 shall report quarterly beginning April 1,
14 1995, to the senate and house appropriations committees, the senate and
15 house fiscal agencies and the department of management and budget on the
16 following

17 (a) Detailed spending plan by appropriation line item including
18 description of programs

19 (b) Allocations from funds appropriated under these sections

20 (c) Description of allocations or bid processes including need or
21 demand indicators used to determine allocations

22 (d) Eligibility criteria for program participation and maximum bene-
23 fit levels where applicable

24 (e) Outcome measures to be used to evaluate programs

25 (f) Any other information deemed necessary by the house or senate
26 appropriations committees or the department of management and budget

1 Sec 309 Of the funds appropriated in section 101 for tobacco free
2 Michigan not less than \$50 000 00 shall be allocated for prenatal
3 smoking cessation programs

4 Sec 310 From the funds appropriated in section 101 for tobacco
5 free Michigan, a maximum of 2 5% shall be allocated to adolescent health
6 care centers that currently provide smoking prevention programs These
7 funds shall be distributed under the current adolescent health center
8 allocation formula

9 Sec 311 (1) The funds appropriated in section 101 for violence
10 prevention shall be used for, but not be limited to, the following

11 (a) Programs aimed at the prevention of spouse, partner or child
12 abuse and rape

13 (b) Programs aimed at the prevention of workplace violence

14 (2) The emphasis of programs supported with the funds appropriated
15 in section 101 for violence prevention and for the state coordinating
16 council on violence shall be on prevention

17 (3) In awarding grants from the amounts appropriated in section 102
18 for violence prevention, the department shall give equal consideration to
19 public and private nonprofit applicants

20 Sec 312 From the funds appropriated in section 101 for physical
21 fitness, nutrition, and health up to \$1 000 000 00 may be allocated to
22 the Michigan physical fitness and sports foundation The allocation to
23 the Michigan physical fitness and sports foundation is contingent upon
24 the foundation providing at least a 20% cash match

25 Sec 313 Of the funds appropriated in section 101 for poison con-
26 trol, the department of public health may transfer \$150,000 00 to the
27 department of social services

1 Sec 314 The department of social services shall distribute
2 \$387 550 00 to children s hospitals that have a high indigent care volume
3 if the department receives a \$150 000 00 interdepartmental grant from the
4 department of public health The amount to be distributed, if any, to
5 any given hospital shall be based on a formula determined by the depart-
6 ment of social services

7 Sec 315 If federal medicaid revenues are earned in the family
8 planning program under a federal family planning medicaid waiver amounts
9 appropriated from the tobacco tax equivalent to the federal medicaid
10 earnings shall be allocated on a quarterly basis as follows

11 (a) 50% for violence prevention

12 (b) 25% for adolescent health care services

13 (c) 10% for dental programs

14 (d) 15% for prenatal care outreach and service delivery support

15 Sec 316 The use of state restricted tobacco tax revenue received
16 for the purpose of tobacco prevention education and reduction efforts
17 and deposited in the healthy Michigan fund shall not be used for lobbying
18 as defined in Act No 472 of the Public Acts of 1978 being sections
19 4 411 to 4 431 of the Michigan Compiled Laws