

Act No. 19  
Public Acts of 1993  
Approved by the Governor  
April 14, 1993  
Filed with the Secretary of State  
April 17, 1993

**STATE OF MICHIGAN  
87TH LEGISLATURE  
REGULAR SESSION OF 1993**

**Introduced by Senators Gast and DeGrow**

# **ENROLLED SENATE BILL No. 363**

AN ACT to make appropriations for various state departments and agencies for the fiscal year ending September 30, 1993, and for a capital outlay program for the fiscal years ending September 30, 1994, and September 30, 1995; to set forth the provisions for implementation of the capital outlay program within the budgetary process; to make appropriations for planning and construction at state agencies, community colleges, and universities; to make appropriations for state building authority rent and insurance; to make a grant for state building authority rent; to provide for the acquisition of land and buildings; to provide for the elimination of fire hazards; to provide for special maintenance, remodeling and addition, alteration, renovation, demolition, and other projects; to provide for elimination of occupational safety and health hazards; to provide for the award and implementation of contracts; to provide for the purchase of furnishings and equipment relative to occupancy of a project; to provide for certain advances from the general fund; to prescribe powers and duties of certain state officers and agencies; to require certain reports, plans, and agreements; to provide for the conveyance of certain state owned lands; to provide for leases; to provide for transfers; to prescribe standards and conditions relating to the appropriations; to prescribe the powers and duties of certain state agencies; and to provide for the expenditure of the appropriations.

*The People of the State of Michigan enact:*

Sec. 101. There is appropriated for the various state departments and agencies to supplement former appropriations for the fiscal year ending September 30, 1993, from the following funds:

## **BILL SUMMARY**

### **APPROPRIATION SUMMARY:**

Full-time equated classified positions.....	94.0		
GROSS APPROPRIATION .....		\$	335,993,897
Interdepartmental grant revenues:			
Less: Total interdepartmental grants and intradepartmental transfers .....			7,071,200
ADJUSTED GROSS APPROPRIATION .....		\$	328,922,697
Federal revenues:			
Total federal revenues.....			209,560,000
Special revenue funds:			
Total local and private revenues.....			232,499,800
Total other state restricted revenues .....			7,154,500
State general fund/general purpose.....		\$	(120,291,603)

## DEPARTMENT OF AGRICULTURE

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	331,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	331,800
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total local and private revenues.....		0
Total other state restricted revenues .....		331,800
State general fund/general purpose .....	\$	0

### ADMINISTRATIVE SERVICES

Financial services.....	\$	50,000
GROSS APPROPRIATION .....	\$	50,000
Appropriated from:		
Special revenue funds:		
Upper Peninsula state fair revenue .....		50,000
State general fund/general purpose .....	\$	0

### PESTICIDE AND PLANT PEST MANAGEMENT

Agricultural products quality assurance .....	\$	73,800
Plant pest control .....		208,000
GROSS APPROPRIATION .....	\$	281,800
Appropriated from:		
Federal revenues:		
Special revenue funds:		
Licensing and inspection fees.....		281,800
State general fund/general purpose .....	\$	0

## CAPITAL OUTLAY

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	(1,377,903)
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(1,377,903)
Total federal revenues.....		0
Total local funds .....		0
Total private .....		0
Total state restricted.....		0
State general fund/general purpose .....	\$	(1,377,903)

### LEGISLATURE

Senate acquisition of another structure adjacent to the Stoddard building (Farnum building) .....	\$	(1,377,903)
GROSS APPROPRIATION .....	\$	(1,377,903)
Appropriated from:		
State general fund/general purpose .....	\$	(1,377,903)

## DEPARTMENT OF COMMERCE

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	442,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	442,000

Federal revenues:		
Total federal revenues.....	\$	42,000
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total local and private revenues.....		0
Total other state restricted revenues.....		400,000
State general fund/general purpose.....	\$	0
<b>PUBLIC SERVICE COMMISSION</b>		
Utility regulation and technical support.....	\$	42,000
GROSS APPROPRIATION.....	\$	42,000
Appropriated from:		
Federal revenues:		
DOT-RSPA, Gas pipeline safety.....		42,000
Special revenue funds:		
State general fund/general purpose.....	\$	0
<b>OCCUPATIONAL AND PROFESSIONAL REGULATION</b>		
Commercial services.....	\$	400,000
GROSS APPROPRIATION.....	\$	400,000
Appropriated from:		
Special revenue funds:		
Construction lien fund.....		400,000
State general fund/general purpose.....	\$	0
<b>DEPARTMENT OF CORRECTIONS</b>		
<b>APPROPRIATION SUMMARY:</b>		
GROSS APPROPRIATION.....	\$	12,643,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	12,643,400
Federal revenues:		
Total federal revenues.....		(15,645,000)
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		1,100,000
State general fund/general purpose.....	\$	27,188,400
<b>EXECUTIVE</b>		
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Special revenue funds:		
Telephone fees and commissions.....	\$	1,100,000
State general fund/general purpose.....	\$	(1,100,000)
<b>ADMINISTRATIVE OPERATIONS</b>		
New employee training.....	\$	2,129,300
GROSS APPROPRIATION.....	\$	2,129,300
Appropriated from:		
State general fund/general purpose.....	\$	2,129,300
<b>CONSENT DECREE - DOJ</b>		
Total personnel costs.....	\$	1,804,400
GROSS APPROPRIATION.....	\$	1,804,400

Appropriated from:		
State general fund/general purpose .....	\$	1,804,400
<b>CORRECTIONAL FACILITIES-ADMINISTRATION</b>		
Federal school lunch program.....	\$	<u>300,000</u>
GROSS APPROPRIATION .....	\$	300,000
Appropriated from:		
Federal revenues:		
DAG-FNS, national school lunch.....		300,000
State general fund/general purpose .....	\$	0
<b>CONSENT DECREE - DOJ - PSYCHIATRIC PLAN IMPLEMENTATION</b>		
Total personnel costs .....	\$	4,000,000
Total other operating costs.....		<u>600,000</u>
GROSS APPROPRIATION .....	\$	4,600,000
Appropriated from:		
State general fund/general purpose .....	\$	4,600,000
<b>MACOMB REGIONAL CORRECTIONAL FACILITY</b>		
GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Federal revenues:		
Federal lease revenues .....	\$	(15,945,000)
State general fund/general purpose .....	\$	15,945,000
<b>INMATE HOUSING FUND</b>		
Double bunking .....	\$	<u>3,809,700</u>
GROSS APPROPRIATION .....	\$	3,809,700
Appropriated from:		
State general fund/general purpose .....	\$	3,809,700
<b>HIGHER EDUCATION</b>		
<b>APPROPRIATION SUMMARY:</b>		
GROSS APPROPRIATION .....	\$	5,700,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	5,700,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	5,700,000
<b>WAYNE STATE UNIVERSITY</b>		
Psychiatric research and training.....	\$	<u>5,000,000</u>
GROSS APPROPRIATION .....	\$	5,000,000
Appropriated from:		
State general fund/general purpose .....	\$	5,000,000
<b>GRANTS AND FINANCIAL AID</b>		
Tuition incentive program .....	\$	<u>700,000</u>
GROSS APPROPRIATION .....	\$	700,000
Appropriated from:		
State general fund/general purpose .....	\$	700,000

## JUDICIARY

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	(1,574,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(1,574,200)
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	(1,574,200)

### SUPREME COURT

Supreme court administration .....	\$	(199,500)
State court administrative office .....		(146,900)
Child foster care review board.....		(9,000)
Friend of the court administrative bureau .....		(8,400)
Anti-drug program .....		(5,300)
Sentencing guidelines program .....		(5,600)
Michigan judicial institute .....		(31,500)
Implementation of 21st century commission report.....		(11,300)
Branchwide appropriations .....		(58,500)
Sentencing review commission .....		(1,500)
State judicial council.....		(6,000)
GROSS APPROPRIATION .....	\$	(483,500)
Appropriated from:		
State general fund/general purpose .....	\$	(483,500)

### COURT OF APPEALS

Operations .....	\$	(316,300)
GROSS APPROPRIATION .....	\$	(316,300)
Appropriated from:		
State general fund/general purpose .....	\$	(316,300)

### JUDICIAL TENURE COMMISSION

Full-time equated exempted positions		
Operations .....	\$	(20,600)
GROSS APPROPRIATION .....	\$	(20,600)
Appropriated from:		
State general fund/general purpose .....	\$	(20,600)

### APPELLATE PUBLIC DEFENDER PROGRAM

Appellate public defender program .....	\$	(110,000)
Appellate assigned counsel administration.....		(12,500)
GROSS APPROPRIATION .....	\$	(122,500)
Appropriated from:		
State general fund/general purpose .....	\$	(122,500)

### TRIAL COURT OPERATIONS

Third circuit court		
Operations .....	\$	(184,300)
CIRCUIT COURT SUBTOTAL .....		(184,300)
Wayne county clerk		
County clerk services to third circuit court .....		(99,000)
COUNTY CLERK SUBTOTAL .....		(99,000)
Recorder's court		
Operations .....		(205,600)

RECORDER'S COURT SUBTOTAL .....	\$	(205,600)
Thirty-sixth district court		
Operations .....		(142,400)
DISTRICT COURT SUBTOTAL .....		<u>(142,400)</u>
GROSS APPROPRIATION .....	\$	(631,300)
Appropriated from:		
State general fund/general purpose .....	\$	(631,300)

## DEPARTMENT OF LABOR

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	0
Federal revenues:		
Total federal revenues .....		6,000
Special revenue funds:		
State general fund/general purpose .....	\$	(6,000)

### DEPARTMENTAL ADMINISTRATION

Building occupancy charges - property development .....	\$	<u>(809,100)</u>
GROSS APPROPRIATION .....	\$	(809,100)
Appropriated from:		
Federal revenues:		
DOL, job training partnership act .....		6,000
State general fund/general purpose .....	\$	(815,100)

### COMMISSION FOR THE BLIND

Building occupancy charges - property development .....	\$	<u>809,100</u>
GROSS APPROPRIATION .....	\$	809,100
Appropriated from:		
State general fund/general purpose .....	\$	809,100

## LEGISLATURE

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	(1,832,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(1,832,400)
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	(1,832,400)

### LEGISLATURE

Senate .....	\$	(533,500)
House of representatives .....		(716,200)
Senate fiscal agency .....		(75,100)
House fiscal agency .....		<u>(72,500)</u>
GROSS APPROPRIATION .....	\$	(1,397,300)
Appropriated from:		
State general fund/general purpose .....	\$	(1,397,300)

For Fiscal Year  
Ending Sept. 30,  
1993

#### LEGISLATIVE COUNCIL

Legislative council .....	\$	(249,900)
Worker's compensation .....		(2,800)
GROSS APPROPRIATION .....	\$	(252,700)
Appropriated from:		
State general fund/general purpose .....	\$	(252,700)

#### LEGISLATIVE RETIREMENT SYSTEM

Contractual services, supplies, and materials .....	\$	(1,000)
GROSS APPROPRIATION .....	\$	(1,000)
Appropriated from:		
State general fund/general purpose .....	\$	(1,000)

#### LEGISLATIVE AUTOMATED DATA PROCESSING

Senate .....	\$	(35,300)
House of representatives .....		(48,400)
Legislative service bureau .....		(25,500)
GROSS APPROPRIATION .....	\$	(109,200)
Appropriated from:		
State general fund/general purpose .....	\$	(109,200)

#### PROPERTY MANAGEMENT

Capitol building .....	\$	(44,000)
Roosevelt building .....		(14,100)
Farnum building .....		(14,100)
GROSS APPROPRIATION .....	\$	(72,200)
Appropriated from:		
State general fund/general purpose .....	\$	(72,200)

#### LIBRARY OF MICHIGAN

##### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	(1,058,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(1,058,100)
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	(1,058,100)

#### LIBRARY OF MICHIGAN

Operations .....	\$	(384,200)
Library automation .....		(17,600)
State aid to libraries .....		(420,400)
Grant to the Detroit public library .....		(224,600)
Subregional state aid .....		(9,500)
Wayne county library for the blind & physically handicapped .....		(1,800)
GROSS APPROPRIATION .....	\$	(1,058,100)
Appropriated from:		
State general fund/general purpose .....	\$	(1,058,100)

#### DEPARTMENT OF MENTAL HEALTH

##### APPROPRIATION SUMMARY:

Full-time equated classified positions .....	225.0	
GROSS APPROPRIATION .....	\$	45,152,000

Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers .....	\$ 0
ADJUSTED GROSS APPROPRIATION .....	\$ 45,152,000
Federal revenues:	
HHS-HCFA, title XIX, medicaid.....	37,652,000
HHS-OASH .....	4,500,000
Federal-public domain oil/gas royalty .....	3,000,000
Total federal revenues.....	45,152,000
Special revenue funds:	
Total local revenues .....	0
Total private revenues .....	0
Total other state restricted revenues .....	0
State general fund/general purpose .....	\$ 0
COMMUNITY MENTAL HEALTH PROGRAMS	
Community mental health programs .....	\$ 6,000,000
Federal block grant .....	4,500,000
GROSS APPROPRIATION .....	\$ 10,500,000
Appropriated from:	
Federal revenues:	
HHS-HCFA, title XIX, medicaid.....	6,000,000
HHS-OASH .....	4,500,000
State general fund/general purpose .....	\$ 0
COMMUNITY RESIDENTIAL SERVICES	
Community residential services for the developmentally disabled .....	\$ 5,700,000
GROSS APPROPRIATION .....	\$ 5,700,000
Appropriated from:	
Federal revenues:	
Federal-public domain oil/gas royalty .....	3,000,000
HHS-HCFA, title XIX, medicaid.....	2,700,000
State general fund/general purpose .....	\$ 0
MENTALLY ILL ADULT FACILITIES	
Total full-time equated classified positions .....	178.0
Caro regional mental health center-psychiatric services unit—29.0 FTE positions .....	\$ 2,273,000
Clinton Valley center .....	3,588,400
Detroit psychiatric institute.....	702,300
Kalamazoo regional psychiatric hospital—59.0 FTE positions .....	4,567,100
Northville regional psychiatric hospital—90.0 FTE positions .....	9,364,100
Reuther facility-Wayne County .....	2,283,600
Center for forensic psychiatry .....	1,673,500
GROSS APPROPRIATION .....	\$ 24,452,000
Appropriated from:	
Federal revenues:	
HHS-HCFA, title XIX, medicaid.....	24,452,000
State general fund/general purpose .....	\$ 0
MENTALLY ILL CHILDREN FACILITIES	
Detroit psychiatric institute-childrens program.....	\$ 142,000
Fairlawn center at Clinton Valley center .....	739,600
Hawthorn center .....	889,400
Pheasant Ridge children's center at Kalamazoo .....	229,000
GROSS APPROPRIATION .....	\$ 2,000,000
Appropriated from:	
Federal revenues:	
HHS-HCFA, title XIX, medicaid.....	2,000,000
State general fund/general purpose .....	\$ 0



**CENTERS FOR DEVELOPMENTALLY DISABLED**

Total full-time equated classified positions.....	47.0	
Caro regional mental health center-developmental services unit—47.0 FTE positions .....		\$ 2,500,000
<b>GROSS APPROPRIATION .....</b>		<b>\$ 2,500,000</b>
Appropriated from:		
Federal revenues:		
HHS-HCFA, title XIX, medicaid.....		2,500,000
State general fund/general purpose.....		\$ 0

**DEPARTMENT OF MILITARY AFFAIRS**

**APPROPRIATION SUMMARY:**

<b>GROSS APPROPRIATION .....</b>		<b>\$ 3,135,000</b>
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
<b>ADJUSTED GROSS APPROPRIATION .....</b>		<b>\$ 3,135,000</b>
Appropriated from:		
Federal revenues:		
Total federal revenues.....		\$ 155,000
Total local revenues .....		0
Total private revenues .....		150,000
Total other state restricted revenues .....		302,000
State general fund/general purpose.....		\$ 2,528,000

**GRAND RAPIDS VETERANS' FACILITY**

Grand Rapids veterans' facility .....		\$ 2,555,000
Board of managers.....		100,000
<b>GROSS APPROPRIATION .....</b>		<b>\$ 2,655,000</b>
Appropriated from:		
Federal revenues:		
VA-DMS, multiple grants.....		(75,000)
Special revenue funds:		
Private veterans' facility post and posthumous funds .....		100,000
Income and assessments .....		302,000
State general fund/general purpose.....		\$ 2,328,000

**D.J. JACOBETTI VETERANS' FACILITY**

D.J. Jacobetti veterans' facility .....		\$ 430,000
Board of managers.....		50,000
<b>GROSS APPROPRIATION .....</b>		<b>\$ 480,000</b>
Appropriated from:		
Federal revenues:		
HHS-HCFA, medicare, title XVIII.....		100,000
VA-DMS, multiple grants.....		130,000
Special revenue funds:		
Private veterans' facility post and posthumous funds .....		50,000
State general fund/general purpose.....		\$ 200,000

**DEPARTMENT OF NATURAL RESOURCES**

**APPROPRIATION SUMMARY:**

<b>GROSS APPROPRIATION .....</b>		<b>\$ 916,400</b>
Total interdepartmental grants and intradepartmental transfers .....		\$ 0
<b>ADJUSTED GROSS APPROPRIATION .....</b>		<b>\$ 916,400</b>
Total federal revenues.....		0
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		1,685,100
State general fund/general purpose.....		\$ (768,700)

## EXECUTIVE

GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Settlement funds .....	\$	30,000
Park improvement fund .....		30,000
Environmental response fund .....		40,000
Michigan strategic fund .....		20,000
Marine safety fund .....		20,000
State general fund/general purpose .....	\$	(140,000)

## ADMINISTRATIVE SERVICES

Hunting and fishing license system .....	\$	500,000
GROSS APPROPRIATION .....	\$	500,000
Appropriated from:		
Michigan strategic fund .....		20,000
Environmental response fund .....		69,000
Game and fish protection fund .....		500,000
Park fee and concession revenue .....		158,000
Park improvement fund .....		79,000
Settlement funds .....		110,000
State general fund/general purpose .....	\$	(436,000)

## DEPARTMENTAL OPERATION SUPPORT

GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Michigan state waterways fund .....	\$	73,400
Game and fish protection fund .....		8,700
Environmental response fund .....		102,700
Michigan strategic fund .....		15,000
Mackinac Island state park fund .....		22,000
Park fee and concession revenue .....		30,000
Natural resources trust fund .....		6,500
Park improvement fund .....		10,700
State general fund/general purpose .....	\$	(269,000)

## AUTOMATED DATA PROCESSING

GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Settlement funds .....	\$	55,000
Michigan strategic fund .....		45,000
State general fund/general purpose .....	\$	(100,000)

## REAL ESTATE

GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Land sale revenue .....	\$	100,000
Land exchange facilitation fund .....		140,100
State general fund/general purpose .....	\$	(240,100)

## REIMBURSEMENTS TO RESTRICTED FUNDS

Game and fish protection fund .....	\$	8,700
Park fee and concession revenue .....		188,000
Park improvement fund .....		119,700
Michigan strategic fund .....		100,000
GROSS APPROPRIATION .....	\$	416,400
Appropriated from:		
State general fund/general purpose .....	\$	416,400

## DEPARTMENT OF PUBLIC HEALTH

### APPROPRIATION SUMMARY:

Full-time equated classified positions.....	6.0		
GROSS APPROPRIATION .....		\$	7,701,900
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers .....			4,071,200
ADJUSTED GROSS APPROPRIATION .....		\$	3,630,700
Federal revenues:			
Total federal revenues.....			5,412,100
Special revenue funds:			
Total local revenues .....			0
Total private revenues .....			0
Total local and private revenues.....			0
Total other state restricted revenues .....			33,700
State general fund/general purpose.....		\$	(1,815,100)

### LABORATORY SERVICES

GROSS APPROPRIATION .....		\$	0
Appropriated from:			
Interdepartmental grant revenues:			
Interdepartmental grant from corrections .....		\$	96,200
State general fund/general purpose .....		\$	(96,200)

### COMMUNITY ENVIRONMENTAL HEALTH

Implementation of environmental response act.....		\$	3,975,000
Water laboratory certification program.....			25,000
Water system monitoring program.....			<u>374,700</u>
GROSS APPROPRIATION .....		\$	4,374,700
Appropriated from:			
Interdepartmental grant revenues:			
Interdepartmental grant from natural resources .....			3,975,000
Federal revenues:			
Environmental protection agency grants .....			624,700
Special revenue funds:			
Fees and collections .....			25,000
State general fund/general purpose .....		\$	(250,000)

### OCCUPATIONAL HEALTH

GROSS APPROPRIATION .....		\$	0
Appropriated from:			
Federal revenues:			
Occupational safety and health .....		\$	100,000
State general fund/general purpose .....		\$	(100,000)

### RADIOLOGICAL HEALTH

Radiological health projects .....		\$	<u>156,400</u>
GROSS APPROPRIATION .....		\$	156,400
Appropriated from:			
Federal revenues:			
Medicare, title XVIII .....			156,400
Special revenue funds:			
Fees and collections .....			8,700
State general fund/general purpose .....		\$	(8,700)

### HEALTH SYSTEMS ADMINISTRATION

Total full-time equated positions .....	6.0		
Clinical laboratory improvement—6.0 FTE positions .....		\$	<u>2,198,000</u>
GROSS APPROPRIATION .....		\$	2,198,000

Appropriated from:		
Federal revenues:		
State health care providers survey certification, title XVIII .....	\$	2,198,000
State general fund/general purpose .....	\$	0
<b>BUREAU OF CHILD AND FAMILY SERVICES</b>		
Special projects .....	\$	522,800
GROSS APPROPRIATION .....	\$	522,800
Appropriated from:		
Federal revenues:		
Federal grants and contracts .....		522,800
Medical assistance program, title XIX .....		260,400
State general fund/general purpose .....	\$	(260,400)
<b>CRIPPLED CHILDREN SERVICES</b>		
Pediatric AIDS prevention and control .....	\$	450,000
GROSS APPROPRIATION .....	\$	450,000
Appropriated from:		
Federal revenues:		
Federal grants and contracts .....		450,000
Maternal and child health block grant .....		949,800
Medical assistance program, title XIX .....		150,000
State general fund/general purpose .....	\$	(1,099,800)
<b>SCHOOL AID</b>		
<b>APPROPRIATION SUMMARY:</b>		
GROSS APPROPRIATION .....	\$	1,800,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	1,800,000
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total local and private revenues .....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	1,800,000
<b>ADULT EDUCATION</b>		
EDGE adult education .....	\$	1,800,000
GROSS APPROPRIATION .....	\$	1,800,000
Appropriated from:		
Special revenue funds:		
State general fund/general purpose .....	\$	1,800,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>		
<b>APPROPRIATION SUMMARY:</b>		
Full-time equated classified positions .....	(137.0)	
Total full-time equated positions .....	(137.0)	
GROSS APPROPRIATION .....	\$	257,129,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....	\$	0
ADJUSTED GROSS APPROPRIATION .....	\$	257,129,800

	For Fiscal Year Ending Sept. 30, 1993
Federal revenues:	
Total federal revenues.....	\$ 174,437,900
Special revenue funds:	
Total private revenues.....	18,578,300
Total local revenues.....	213,017,400
Total other state restricted revenues.....	0
State general fund/general purpose.....	\$ (148,903,800)
<b>EXECUTIVE OPERATIONS</b>	
Health and welfare data center equipment.....	\$ 574,500
Office automation expansion.....	(6,131,500)
Data system enhancement.....	(7,865,600)
GROSS APPROPRIATION.....	\$ (13,422,600)
Appropriated from:	
Interdepartmental grant revenues:	
ADJUSTED GROSS APPROPRIATION.....	\$ (13,422,600)
Appropriated from:	
Federal revenues:	
Total federal revenues.....	(9,207,100)
Special revenue funds:	
State general fund/general purpose.....	\$ (4,215,500)
<b>CENTRAL SUPPORT ACCOUNTS</b>	
Full-time equated classified positions.....(200.0)	
Longevity and insurance.....	\$ 2,486,800
Retirement.....	2,645,900
Compensation savings—(200.0) FTE positions.....	(8,826,400)
GROSS APPROPRIATION.....	\$ (3,693,700)
Appropriated from:	
Federal revenues:	
Total federal revenues.....	8,484,800
Special revenue funds:	
State general fund/general purpose.....	\$ (12,178,500)
<b>MEDICAL SERVICES ADMINISTRATION</b>	
Salaries and wages.....	\$ 955,900
Wayne county physician's sponsor plan staff.....	(261,900)
Demonstration projects staff.....	(1,000,000)
GROSS APPROPRIATION.....	\$ (306,000)
Appropriated from:	
Federal revenues:	
Total federal revenues.....	(153,000)
Special revenue funds:	
State general fund/general purpose.....	\$ (153,000)
<b>FAMILY SERVICES ADMINISTRATION</b>	
Full-time equated classified positions.....23.0	
Salaries and wages—23.0 FTE positions.....	\$ 1,940,100
Family and children's services.....	(33,900)
Contractual services, supplies, and materials.....	24,200
State incentive payments.....	155,800
County clerical support.....	(183,900)
Field services administration.....	(976,000)
GROSS APPROPRIATION.....	\$ 926,300
Appropriated from:	
Federal revenues:	
Total federal revenues.....	(786,000)
Special revenue funds:	
State general fund/general purpose.....	\$ 1,712,300

# CHILD AND FAMILY SERVICES

Delinquency prevention and treatment projects .....	\$	(2,654,900)
Foster care payments.....		8,018,100
Adoption subsidies.....		1,075,900
Family preservation services.....		2,500,000
Attorney general contract .....		403,000
County shelters .....		<u>1,200,000</u>
GROSS APPROPRIATION .....	\$	10,542,100

## Appropriated from:

### Federal revenues:

Total federal revenues.....		5,767,900
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### Special revenue funds:

Local funds - county payback.....		2,597,400
State general fund/general purpose.....	\$	2,176,800

# RESIDENTIAL CARE DIVISION

GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Federal revenues:		
Total federal revenues.....	\$	265,500
Special revenue funds:		
Total private revenues .....		(1,700)
State general fund/general purpose.....	\$	(263,800)

# ASSISTANCE PAYMENTS, SERVICES, AND CLERICAL FIELD

Full-time equated classified positions.....	40.0	
Assistance payments, salaries and wages—350.0 FTE positions .....		\$ 9,678,200
Error and fraud reduction project—(350.0) FTE positions .....		(14,232,700)
Outstationed eligibility workers—40.0 FTE positions .....		<u>2,770,500</u>
GROSS APPROPRIATION .....		\$ (1,784,000)
Appropriated from:		
Federal revenues:		
Total federal revenues.....		6,093,700
Special revenue funds:		
Private funds - hospital contributions.....		1,385,200
State general fund/general purpose.....	\$	(9,262,900)

# PUBLIC ASSISTANCE

Aid to families with dependent children payments .....	\$	25,231,100
Family assistance payments.....		(25,698,400)
State disability assistance payments .....		4,600,000
State supplementation .....		<u>750,000</u>
GROSS APPROPRIATION .....	\$	4,882,700
Appropriated from:		
Federal revenues:		
Total federal revenues.....		10,400,600
Special revenue funds:		
Child support collections.....		9,606,500
Private - oil overcharge revenues .....		7,588,300
State general fund/general purpose .....	\$	(22,712,700)

# MEDICAL SERVICES

Physician services .....	\$	6,000,000
Medicare premium payments.....		5,000,000
Pharmaceutical services.....		(16,000,000)
Home health services .....		2,000,000
Auxiliary medical services.....		(2,000,000)
Nursing home services.....		11,000,000
Chronic care units and county medical care facilities.....		4,741,600

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Health maintenance organizations .....	\$	33,000,000
Early periodic screening, diagnosis, and treatment—Department of Public Health.....		(8,000,000)
Early periodic screening, diagnosis, and treatment—Department of Social Services .....		(756,600)
Medicaid school services payments.....		10,000,000
Government operated long-term care facilities adjustor.....		<u>215,000,000</u>
GROSS APPROPRIATION .....	\$	259,985,000
Appropriated from:		
Federal revenues:		
Total federal revenues.....		153,571,500
Special revenue funds:		
Local funds - county payback .....		210,420,000
State general fund/general purpose .....	\$	(104,006,500)

## DEPARTMENT OF STATE POLICE

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	582,300
Total interdepartmental grants and intradepartmental transfers .....	\$	0
ADJUSTED GROSS APPROPRIATION .....	\$	582,300
Total federal revenues.....		0
Total local revenues .....		754,100
Total private revenues .....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	(171,800)

### HIGHWAY SAFETY PLANNING

Secondary road patrol and traffic accident grants.....	\$	(1,468,900)
Secondary road patrol and traffic accident basic grants.....		<u>1,468,900</u>
GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Interdepartmental grant revenues:		
Federal revenues:		
Special revenue funds:		
State general fund/general purpose .....	\$	0

### SPECIAL OPERATIONS

911/central dispatch .....	\$	(171,800)
Communication centers.....		<u>754,100</u>
GROSS APPROPRIATION .....	\$	582,300
Appropriated from:		
Interdepartmental grant revenues:		
Federal revenues:		
Special revenue funds:		
Local revenues-communication centers .....		754,100
State general fund/general purpose .....	\$	(171,800)

## STATE TRANSPORTATION DEPARTMENT

### APPROPRIATION SUMMARY:

GROSS APPROPRIATION .....	\$	6,301,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		3,000,000
ADJUSTED GROSS APPROPRIATION .....	\$	3,301,900
Federal revenues:		
Total federal revenues.....		0

		For Fiscal Year Ending Sept. 30, 1993
Special revenue funds:		
Total local revenues .....	\$	0
Total private revenues .....		0
Total other state restricted revenues .....		3,301,900
State general fund/general purpose .....	\$	0
<b>THE MICHIGAN TRANSPORTATION FUND PROGRAM</b>		
<b>APPROPRIATION SUMMARY:</b>		
Critical bridge fund .....		3,000,000
GROSS APPROPRIATION .....	\$	3,000,000
Special revenue funds:		
Michigan transportation fund .....		3,000,000
State general fund/general purpose .....	\$	0
<b>STATE TRUNKLINE FUND PROGRAM</b>		
<b>APPROPRIATION SUMMARY:</b>		
GROSS APPROPRIATION .....	\$	3,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		3,000,000
ADJUSTED GROSS APPROPRIATION .....	\$	0
State general fund/general purpose .....	\$	0
<b>CRITICAL BRIDGE FUND PROGRAM</b>		
Critical bridge program .....	\$	<u>3,000,000</u>
GROSS APPROPRIATION .....	\$	3,000,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT-MTF to STF program .....		3,000,000
Special revenue funds:		
State general fund/general purpose .....	\$	0
<b>COMPREHENSIVE TRANSPORTATION FUND PROGRAM</b>		
<b>APPROPRIATION SUMMARY:</b>		
GROSS APPROPRIATION .....	\$	301,900
Federal revenues:		
Special revenue funds:		
Total other state restricted .....		301,900
State general fund/general purpose .....	\$	0
<b>INTERCITY PASSENGER AND FREIGHT</b>		
Detroit/Wayne county port authority .....	\$	<u>301,900</u>
GROSS APPROPRIATION .....	\$	301,900
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund .....		301,900
State general fund/general purpose .....	\$	0

## GENERAL SECTIONS

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this appropriations act is (\$113,137,103.00) and state appropriations to be paid to local units of government in section 101 are as follows:

		For Fiscal Year Ending Sept. 30, 1993
<b>HIGHER EDUCATION</b>		
Tuition incentive program .....	\$	481,800
Subtotal .....	\$	481,800



		For Fiscal Year Ending Sept. 30, 1993
<b>JUDICIARY</b>		
Trial Court Operations .....	\$	(631,300)
Subtotal .....	\$	(631,300)
<b>LIBRARY OF MICHIGAN</b>		
State Aid to Libraries .....		(420,400)
Grant to Detroit Public Library .....		(224,600)
Subregional State Aid .....		(9,500)
Wayne County Library for the Blind and Physically Handicapped .....		(1,800)
Subtotal .....	\$	(656,300)
<b>SCHOOL AID</b>		
Subtotal .....	\$	1,800,000
<b>TRANSPORTATION</b>		
Detroit/Wayne County port authority .....	\$	301,900
Subtotal .....	\$	301,900
Total payment to locals .....	\$	1,296,100

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. Except as otherwise provided by this act, the appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. (1) If it is determined in the final bookclosing process for the fiscal year ending September 30, 1993, that the combined ending balance for the general fund and school aid fund is greater than zero, an appropriation is hereby made of such positive balance to the public school employees health benefits reserve in an amount not to exceed \$26,000,000.00.

(2) Pursuant to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, that provides for a countercyclical budget and economic stabilization fund, for a transfer into the fund to occur, the percentage change in real Michigan personal income less transfer payments from calendar year 1991 to calendar year 1992 would have to be greater than 2%. However, for the year 1992-93, because the percentage change in real Michigan personal income is less than zero percent, there shall be an appropriation from the countercyclical budget and economic stabilization fund to the general fund as provided below:

	1991	1992
Michigan personal income (millions)	\$174,750	\$182,401
Less transfer payments	(29,990)	(34,467)
Subtotal:	\$144,760	\$147,934
Divided by: Detroit CPI for 12 months ending June 30	1.316	1.346
Equals: adjusted real Michigan personal income	\$110,000	\$109,906
Calculated percentage change		(0.09)
Multiplied by: estimated GF/GP revenue in FY 1992-93 (millions)		\$7,361.6
Equals: amount available by formula for transfer from countercyclical budget and economic stabilization fund to GF/GP in FY 1992-93 (millions)		\$6.6

(3) Pursuant to the calculation in subsection (2), if it is determined at preliminary bookclosing that the combined general fund and school aid fund reserved balance is less than zero, not to exceed \$6,000,000.00 is appropriated from the countercyclical budget and economic stabilization fund for transfer to the general fund.

(4) Any surplus determined at final bookclosing after making the adjustments for the public school employees health benefits reserve is hereby appropriated for deposit in the countercyclical budget and economic stabilization fund.

## **DEPARTMENT OF EDUCATION**

Sec. 301. The following amount from unexpended balances and excess revenues in school bond loan fee revenues is hereby transferred to the unappropriated balance of the general fund as of September 30, 1993: school bond loan fees, \$400,000.00.

## **HIGHER EDUCATION**

Sec. 351. (1) Wayne State University shall use the funds provided in section 101 for psychiatric laboratory and clinical research, training, and treatment services. Within the available appropriation, services shall not be denied to any patient who meets established research guidelines for treatment on the basis of personal financial circumstances, age, geographic residence, or projected/actual length of treatment as medically warranted.

(2) Wayne State University shall report the following information to the department of mental health by April 1, 1993 with status update reports on July 1, 1993 and October 1, 1993:

- (a) The number and type of psychiatric research projects to be funded by this appropriation.
  - (b) The number and type of students to be trained and the location of training funded by this appropriation.
  - (c) Demographic data regarding the number and profile of patients to receive psychiatric services funded by the appropriation and a profile of the services provided.
  - (d) A summary budget outlining major expenditure categories and any first and third party reimbursements.
- (3) Copies of these reports shall also be provided to the house and senate appropriations higher education subcommittees, the house and senate appropriations mental health subcommittees, the house and senate fiscal agencies, and the department of management and budget.

## **DEPARTMENT OF MILITARY AFFAIRS**

Sec. 401. The funds appropriated in section 101 for the board of managers may be expended for facility improvements, the purchase and repair of equipment and furnishings, member services, and other purposes which benefit the Grand Rapids veterans' facility and the D.J. Jacobetti veterans' facility.

## **SCHOOL AID**

Sec. 501. The appropriation contained in section 101 for school aid shall be allocated for the purposes provided in and subject to the requirements of section 107b of the state school aid act of 1979, Act No. 94 of the Public Acts of 1979, being section 388.1707b of the Michigan Compiled Laws.

## **DEPARTMENT OF SOCIAL SERVICES**

Sec. 601. (1) The department of social services is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal medicaid program. The department and the department of management and budget are authorized to negotiate and enter into agreements together with the department of education, with local and intermediate school districts regarding the sharing of federal medicaid funds received for these services. The department is authorized to receive and disburse funds to participating school districts pursuant to such agreements and state and federal law.

(2) From the funds appropriated in section 101 for medicaid school services payments, the department is authorized to:

- (a) Finance activities within the medical services administration related to this project. Medical services administration administrative costs for this project will not exceed \$125,000.00.
- (b) Fund from the appropriation in section 101 new costs in the departments of education, public health, and management and budget for expenses incurred by those departments related to this program. These costs will not exceed \$75,000.00.
- (c) Reimburse participating school districts pursuant to the fund sharing ratios negotiated in the state-local agreements authorized in subsection (1).
- (d) Deposit funding earned through this effort in the general fund.

(3) The department may receive and expend additional federal funding received by the department through this program.

(4) If the state receives a lesser amount of allowable medicaid matching funds from the federal government for claims than is indicated in section 101, the amount distributed to participating schools will be reduced proportionately.

(5) The department shall not make distributions from the funds provided for this purpose in section 101 until it has filed the necessary state plan amendments and made required notifications. Before final federal approval of the state plan amendment for this program, and with the concurrence of the department of management and budget, the department may pay enrolled school districts for the following services provided by or through the school districts and for which the department has received indications of approvability from the federal health care financing administration:

- (a) Medical services.
- (b) Occupational therapy.
- (c) Physical therapy.
- (d) Speech therapy.
- (e) Nursing services.
- (f) Developmental testing.

Payments for all other services may be paid only upon final approval of the federal health care financing administration.

Sec. 602. The department shall reduce compensation expenditures to a level adequate to secure the compensation savings appropriated in section 101.

Sec. 603. The department shall increase medicaid payments to long-term care facilities operated by local government from the funds appropriated in section 101.

Sec. 604. The local financing source in the medicaid appropriation unit is increased in order to accept local government intergovernmental transfers of funds to the state. These funds will be used to support the medicaid program.

Sec. 605. Within 60 days after the close of the fiscal year, the department of social services shall prepare a preliminary estimate of total expenditures in the department by source of finance. This report shall be reviewed by the department of management and budget. If aggregate general fund expenditures in this report exceed aggregate general fund appropriations for fiscal year 1992-93, an amount equal to the deficit up to \$26,259,500.00 general fund (\$59,464,400.00 gross) is hereby appropriated and shall be distributed to accounts in deficit.

## DEPARTMENT OF TRANSPORTATION

Sec. 701. In addition to the funds appropriated in section 101, the department of transportation shall provide up to \$1,260,000.00 to the department of management and budget for fiscal year 1991 building occupancy charges not previously reimbursed. The department of transportation shall apply these building occupancy charges from the following funds in the amounts indicated:

- (a) State trunkline fund - \$1,089,481.00.
- (b) Comprehensive transportation fund - \$33,170.00.
- (c) State aeronautics fund - \$11,826.00.
- (d) Michigan transportation fund - \$125,491.00.

Sec. 1101. There is appropriated for certain capital outlay projects at the various state agencies, universities, and community colleges for the fiscal year ending September 30, 1993, from the following funds:

### TOTAL CAPITAL OUTLAY

GROSS APPROPRIATION .....	\$	107,404,400
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	107,404,400
Total federal revenues.....		67,014,400
Total local funds .....		9,719,500
Total private .....		0

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Total state restricted.....	\$	28,282,200
State general fund/general purpose.....	\$	2,888,300

#### DEPARTMENT OF MANAGEMENT AND BUDGET

Lump sum projects		
Major special maintenance and remodeling		
For department of mental health special maintenance and remodeling and additions projects at various ICF/MR and state psychiatric facilities .....	\$	1,000,000
Environmental cleanup projects - State agencies.....		<u>1,900,000</u>
GROSS APPROPRIATION .....	\$	2,900,000
Appropriated from:		
HHS-HCFA Title XIX-intermediate care facilities for the mentally retarded and state psychiatric facilities .....		1,000,000
Interdepartmental grant revenues:		
State general fund/general purpose.....	\$	1,900,000

#### STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS

Bay de Noc Community College - business/advanced technology facility

Status: New authorization

Prior planning allocations: \$0

Total authorized cost: \$5,000,000

State building authority share: \$2,499,900

Local share: \$2,500,000

GF/GP share: \$100

Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction .....	100
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Bay de Noc Community College - campus center addition/remodeling

Status: New authorization

Prior planning allocations: \$0

Total authorized cost: \$840,000

State building authority share: \$419,900

Local share: \$420,000

GF/GP share: \$100

Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction .....	100
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Delta College - Science and learning technology facility

Status: New authorization

Prior planning allocations: \$0

Total authorized cost: \$25,000,000

State building authority share: \$12,499,900

Local share: \$12,500,000

GF/GP share: \$100

Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction .....	100
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Grand Rapids Community College - classroom facility

Status: New authorization

Prior planning allocations: \$0

Total authorized cost: \$38,400,000

State building authority share: \$19,199,900,

Local share: \$19,200,000

GF/GP share: \$100

Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction .....	100
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Henry Ford Community College - Learning resources center/health careers education center

Status: New authorization

Prior planning allocations: \$0

Total authorized cost: \$20,896,800

State building authority share: \$10,448,300

Local share: \$10,448,400

GF/GP share: \$100

Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction .....	\$	100
Macomb Community College - classroom building		
Status: Authorized for planning in P.A. 253 of 1990		
Prior planning allocations: \$0		
Total authorized cost: \$8,900,000		
State building authority share: \$4,449,900		
Local share: \$4,450,000		
GF/GP share: \$100		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Monroe Community College - health education building		
Status: Authorized for planning in P.A. 253 of 1990		
Prior planning allocations: \$0		
Total authorized cost: \$6,900,000		
State building authority share: \$3,449,900		
Local share: \$3,450,000		
GF/GP share: \$100		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Montcalm Community College - vocational technical facility		
Status: Authorized for planning in P.A. 253 of 1990		
Prior planning allocations: \$0		
Total authorized cost: \$11,400,000		
State building authority share: \$5,699,900		
Local share: \$5,700,000		
GF/GP share: \$100		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Oakland Community College - renovation of building "F"		
Status: Authorized for planning in P.A. 300 of 1988		
Prior planning allocations: \$0		
Total authorized cost: \$9,000,000		
State building authority share: \$4,499,000		
Local share: \$4,500,000		
GF/GP share: \$100		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Southwestern Michigan College - business development and student support center		
Status: New authorization		
Prior planning allocations: \$0		
Total authorized cost: \$5,000,000		
State building authority share: \$2,499,900		
Local share: \$2,500,000		
GF/GP share: \$100		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Northwestern Michigan College - university center		
Status: New authorization		
Prior planning allocations: \$0		
Total authorized cost: \$4,800,000		
State building authority share: \$2,399,900		
Local share: \$2,400,000		
GF/GP share: \$100		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Lansing Community College - academic services facility		
Status: New authorization		
Prior planning allocations: \$0		

Total authorized cost: \$25,570,000  
 State building authority share: \$12,784,900  
 Local share: \$12,785,000  
 GF/GP share: \$100  
 Prior year(s) appropriation: \$0  
 FY 1992-93 appropriation to establish account, complete planning and begin construction ..... \$ 100  
     Lake Michigan College - south campus center  
 Status: New authorization  
 Prior planning allocations: \$0  
 Total authorized cost: \$4,761,200  
 State building authority: \$2,380,500  
 Local share: \$2,380,600  
 GF/GP share: \$100  
 Prior year(s) appropriation: \$0  
 FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
     Washtenaw Community College - business education center  
 Status: Authorized for planning in P.A. 253 of 1990  
 Prior planning allocations: \$0  
 Total authorized cost: \$6,000,000  
 State building authority share: \$2,999,900  
 Local share: \$3,000,000  
 GF/GP share: \$100  
 Prior year(s) appropriation: \$0  
 FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
     Central Michigan University - music building  
 Status: Preliminary plans in progress  
 Prior planning allocations: \$430,000  
 Total authorized cost: \$20,995,000  
 State building authority share: \$20,785,000  
 GF/GP share: \$210,000  
 Prior year(s) appropriation: \$0  
 FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
     Eastern Michigan University - library replacement/renovation/office relocation  
 Status: New authorization  
 Prior planning allocations: \$0  
 Total authorized cost: \$51,668,000  
 State building authority share: \$51,151,300  
 GF/GP share: \$516,700  
 Prior year(s) appropriation: \$0  
 FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
     Ferris State University - arts and sciences remodeling  
 Status: Authorized for planning in P.A. 136 of 1987  
 Prior planning allocations: \$0  
 Total authorized cost: \$31,000,000  
 State building authority share: \$30,690,000  
 GF/GP share: \$310,000  
 Prior year(s) appropriation: \$0  
 FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
     Grand Valley State University - life sciences building  
 Status: Revising final plans  
 Prior planning allocations: \$380,000  
 Total authorized cost: \$39,900,000  
 State building authority share: \$39,501,000  
 GF/GP share: \$399,000  
 Prior year(s) appropriation: \$0  
 FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
     Lake Superior State University - library addition  
 Status: New authorization  
 Prior planning allocations: \$0  
 Total authorized cost: \$9,000,000  
 State building authority share: \$8,910,000

GF/GP share: \$90,000  
Prior year(s) appropriation: \$0  
FY 1992-93 appropriation to establish account, complete planning and begin construction ..... \$ 100  
Michigan State University - animal agriculture facilities renovation  
Status: Planning in progress  
Prior planning allocations: \$500,000  
Total authorized cost: \$69,651,000  
State building authority share: \$66,650,900  
GF/GP share: \$100  
Restricted Fund Share: \$2,000,000  
Prior year(s) appropriation: \$2,000,000 restricted  
FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
Michigan State University - crop and soil sciences research facility  
Status: Property purchased  
Prior planning allocations: \$0  
Total authorized cost: \$3,100,000  
State building authority share: \$3,069,000  
GF/GP share: \$31,000  
Prior year(s) appropriation: \$1,000  
FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
Northern Michigan University - power plant addition  
Status: Authorized for Planning in P.A. 205 of 1986  
Prior planning allocations: \$0  
Total authorized cost: \$19,530,000  
State building authority share: \$19,334,700  
GF/GP share: \$195,300  
Prior year(s) appropriation: \$0  
FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
Oakland University - science and technology building  
Status: Preliminary plans completed  
Prior planning allocations: \$745,000  
Total authorized cost: \$39,012,000  
State building authority share: \$38,621,800  
GF/GP share: \$390,200  
Prior year(s) appropriation: \$0  
FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
University of Michigan - Ann Arbor - integrated technology center  
Status: Final planning  
Prior planning allocations: \$475,000  
Total authorized cost: \$57,000,000  
State building authority share: \$56,430,000  
GF/GP share: \$570,000  
Prior year(s) appropriation: \$0  
FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
University of Michigan - Ann Arbor - central campus renovation  
Status: New Authorization  
Prior planning allocations: \$0  
Total authorized cost: \$32,500,000  
State building authority share: \$32,175,000  
GF/GP share: \$325,000  
Prior year(s) appropriation: \$0  
FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100  
University of Michigan - Dearborn - campus renovations phase II  
Status: Authorized for planning in P.A. 253 of 1990  
Prior planning allocations: \$0  
Total authorized cost: \$14,000,000  
State building authority share: \$13,860,000  
GF/GP share: \$140,000  
Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction .....	\$	100
University of Michigan - Flint - classroom building renovation		
Status: New Authorization		
Prior planning allocations: \$0		
Total authorized cost: \$11,000,000		
State building authority share: \$10,890,000		
GF/GP share: \$110,000		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Wayne State University - old main renovation		
Status: Authorized for planning in P.A. 192 of 1989		
Prior planning allocations: \$0		
Total authorized cost: \$41,845,000		
State building authority share: \$41,426,600		
GF/GP share: \$418,400		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Wayne State University - undergraduate library center		
Status: Authorized for planning in P.A. 207 of 1985		
Prior planning allocations: \$560,000		
Total authorized cost: \$35,000,000		
State building authority share: \$25,999,900		
Wayne State University share: \$9,000,000		
GF/GP share: \$100		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Western Michigan University - science facility		
Status: New authorization		
Prior planning allocations: \$0		
Total authorized cost: \$38,000,000		
State building authority share: \$37,620,000		
GF/GP share: \$380,000		
Prior year(s) appropriation: \$0		
FY 1992-93 appropriation to establish account, complete planning and begin construction .....		100
Western Michigan University - power plant renovation		
Status: Reauthorization to establish cost		
Prior planning allocations: \$430,000		
Total authorized cost: \$21,500,000		
State building authority share: \$21,499,000		
GF/GP share: \$1,000		
Prior year(s) appropriation: \$2,000		
Glen Oaks Community College - main building renovation and addition		
Status: Reauthorization to increase total authorized cost		
Prior planning allocations: \$45,000		
Total authorized cost: \$4,603,000		
State building authority share: \$2,300,500		
Local share: \$2,301,500		
GF/GP share: \$1,000		
Prior year(s) appropriation: \$1,000		
Muskegon Community College - center for higher education		
Status: Reauthorization to increase total authorized cost		
Prior planning allocations: \$111,250		
Total authorized cost: \$11,033,000		
State building authority share: \$9,653,000		
Local share: \$1,379,000		
GF/GP share: \$1,000		
Prior year(s) appropriation: \$1,000		
Schoolcraft Community College - student services building		
Status: Reauthorization to increase total authorized cost		
Prior planning allocations: \$43,500		
Total authorized cost: \$7,846,000		



State building authority share: \$3,922,000

Local share: \$3,923,000

GF/GP share: \$1,000

Prior year(s) appropriation: \$1,000

Michigan State Police - two-way radio system and micro-wave  
Backbone System

Status: Authorized in P.A. 253 of 1990

Prior planning allocations: Funded through department of state police operations

Total authorized cost: Not available

State building authority share: Not available

GF/GP share: Not available

Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction ..... \$ 100

Department of corrections - state prison of southern Michigan - reorganization

Status: Authorized in P.A. 224 of 1984

Prior planning allocations: \$717,438

Total authorized cost: \$111,000,000

State building authority share: \$107,000,000

GF/GP share: \$4,000,000

Prior year(s) appropriation: \$4,000,000 (Lump sums)

FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100

Department of state police - metro north/south

Status: New authorization

Prior planning allocations: \$0

Total authorized cost: \$3,700,000

State building authority share: \$3,663,000

GF/GP share: \$37,000

Prior year(s) appropriation: \$0

FY 1992-93 appropriation to establish account, complete planning and begin construction ..... 100

GROSS APPROPRIATION ..... \$ 3,300

Appropriated from:

State general fund/general purpose ..... \$ 3,300

#### DEPARTMENT OF MILITARY AFFAIRS

Lump sum projects:

Special maintenance

Maintenance and repair; land acquisition, property acquisition, property surveys and

title searches ..... \$ 1,445,000

GROSS APPROPRIATION ..... \$ 1,445,000

Appropriated from:

Federal revenues:

DOD-department of the army-national guard bureau ..... 1,445,000

State general fund/general purpose ..... \$ 0

#### DEPARTMENT OF NATURAL RESOURCES

State park remodeling and additions:

Buildings, utilities, and site work (projects under \$60,000), various state

park and recreation areas ..... \$ 1,000,000

GROSS APPROPRIATION ..... \$ 1,000,000

Appropriated from:

State park improvement fund ..... 1,000,000

State general fund/general purpose ..... \$ 0

#### DEPARTMENT OF NATURAL RESOURCES

Harbor development program

Land acquisition - lump sum ..... \$ 3,000,000

Preliminary engineering - lump sum ..... 4,300,000

Infrastructure construction - lump sum ..... 5,000,000

GROSS APPROPRIATION ..... \$ 12,300,000

Appropriated from:		
Harbor Development Funds .....	\$	12,300,000
State general fund/general purpose .....	\$	0

DEPARTMENT OF NATURAL RESOURCES

Waterways projects		
Public access site program		
Region I		
Delta County - Escanaba field station .....	\$	25,000
Gogebic County - Lake Gogebic.....		35,000
Ontonagon County - Big Iron River mouth .....		10,000
Emergency repairs allotment - various counties .....		15,000
Equipment repairs allotment - various counties .....		10,000
Small projects allotment - various counties .....		20,000
Region II		
Cheboygan County - Burt Lake, Burt Twp. ....		85,000
Cheboygan County - Cheboygan Dam.....		30,000
Gladwin County - Wixom Lake.....		35,000
Grand Traverse County - Bower's Harbor .....		65,000
Grand Traverse County - Fife Lake .....		35,000
Lake County - Harper Lake.....		25,000
Mason County - St. Mary's Lake .....		25,000
Roscommon County - Higgins Lake .....		30,000
Roscommon County - Houghton Lake.....		30,000
Roscommon County - Lake St. Helen, Richfield Township .....		200,000
Emergency repairs allotment - various counties .....		30,000
Equipment repairs allotment - various counties .....		20,000
Small projects allotment - various counties .....		50,000
Region III		
Branch County - Loon Lake channel .....		28,000
Calhoun County - Duck Lake .....		45,000
Lenawee - Allens Lake.....		28,000
Livingston County - Woodland Lake.....		25,000
Macomb County - Harley Ensign, Harrison Township.....		315,000
Montcalm County - Crystal Lake, Crystal Township .....		100,000
Montcalm County - Duck Lake .....		50,000
Oakland County - Maceday Lake .....		15,000
Oakland County - Orchard Lake.....		75,000
Oakland County - Union Lake .....		22,000
Ottawa County - Robinson (Grand River) .....		44,000
St. Clair County - Fairhaven.....		60,000
St. Clair County - North channel.....		145,000
Washtenaw County - Portage Lake.....		28,000
Emergency repairs allotment - various counties .....		50,000
Equipment repairs allotment - various counties .....		15,000
Small projects allotment - various counties .....		80,000
Grants-in-aid - Public access site program		
Grand Marais, Burt Township, Alger County.....		30,000
Lake Lancer, Butman Township, Gladwin County .....		30,000
Harbors and Docks Program		
Chippewa County - Detour fuel system upgrade.....		385,000
Huron County - Port Austin fuel system upgrade.....		85,000
Port Austin - restroom building.....		130,000
Port Austin - mooring expansion Huron County .....		600,000
Presque Isle County - Hammond Bay roof replacement .....		10,000
Preventative maintenance - various counties.....		100,000
Emergency repair - various counties.....		250,000
Engineering studies - various counties.....		100,000

Grants-in-aid - harbors and docks program	
Antrim City, Elk Rapids restroom/shower building .....	150,000
Charlevoix County - East Jordan diversion wall and dredging .....	350,000
Charlevoix County - St. James Township, facility upgrade .....	152,000
Ludington revetment repairs.....	227,000
Macomb County - New Baltimore transient mooring .....	2,000,000
Marquette County - Marquette lower harbor mooring facility .....	1,100,000
Sanilac County - Port Sanilac mooring facility upgrade .....	138,000
GROSS APPROPRIATION .....	\$ 7,737,000
State waterways fund .....	6,737,000
DOI-U.S. fish and wildlife service Dingell-Johnson .....	1,000,000
State general fund/general purpose .....	\$ 0

#### DEPARTMENT OF TRANSPORTATION

Department buildings and facilities	
Blue Water Bridge inspection and office facility.....	\$ 800,000
Blue Water Bridge cargo inspection facility.....	300,000
Construct, renovate and/or replace salt/sand storage buildings, various maintenance garage locations .....	300,000
Project offices, various counties, various locations, to continue construction (total authorized cost not to exceed \$4,100,000) .....	500,000
Equipment storage buildings, various statewide locations .....	300,000
Department buildings and facilities: major remodeling and additions	
Energy saving modifications and upgrading lighting and electrical systems, various locations.....	250,000
Environmental pollution control measures - site investigations and toxic clean-up, various statewide locations.....	2,000,000
Covered salt storage facilities and brine run-off control systems, various contract agencies .....	650,000
Improve entrance and enlarge parking areas, Menominee welcome center - Menominee county, district 1.....	650,000
Installation and/or replacement of hydraulic floor hoists, various locations .....	200,000
MIOSHA projects - various locations .....	100,000
Upgrade district 3 office, Cadillac .....	50,000
Office addition and renovations, maintenance garage - Coloma .....	150,000
Reroof MDOT facilities, fence department owned properties and install bituminous surfacing/resurfacing, various statewide locations .....	300,000
Lump sum projects	
Miscellaneous remodeling and additions, special maintenance and repairs.....	325,000
Institution and agency roads.....	750,000
GROSS APPROPRIATION .....	\$ 7,625,000
Appropriated from:	
Federal funds	
DOT-federal highway administration highway research, planning and construction.....	1,555,000
Special revenue funds:	
State trunkline fund .....	6,070,000
State general fund/general purpose .....	\$ 0

#### AERONAUTICS FUND: AIRPORT PROGRAMS

Statewide programs (includes \$28,400,000 discretionary contingencies).....	\$ 32,350,000
State/local program.....	550,000
Federal/state/local airport construction .....	41,009,100
MDOT - continuous system planning	
Alpena - Alpena County regional	
Bad Axe - Huron County memorial airport	
Battle Creek - W.K. Kellogg regional airport	
Charlotte - Fitch H. Beach airport	
Chesaning - Howard Nixon memorial airport	
Clare - Clare municipal airport	
Detroit - Detroit city airport - Wayne County	
Detroit - Willow Run airport - Wayne County	

	For Fiscal Year Ending Sept. 30, 1994
FY 1993-94 appropriation to complete plans and begin construction.....	\$ 309,900
Grand Valley State University - life sciences building	
Status: Planning/construction	
Prior planning allocations: \$380,000	
Total authorized cost: \$39,900,000	
State building authority share: \$39,501,000	
GF/GP share: \$399,000	
Prior year(s) appropriation: \$100	
FY 1993-94 appropriation to complete plans and begin construction.....	398,900
Lake Superior State University - library addition	
Status: Planning/construction	
Prior planning allocations: \$0	
Total authorized cost: \$9,000,000	
State building authority share: \$8,910,000	
GF/GP share: \$90,000	
Prior year(s) appropriation: \$100	
FY 1993-94 appropriation to complete plans and begin construction.....	89,900
Michigan State University - crop and soil sciences research facility	
Status: Planning/construction	
Prior planning allocations: \$0	
Total authorized cost: \$3,100,000	
State building authority share: \$3,069,000	
GF/GP share: \$31,000	
Prior year(s) appropriation: \$100	
FY 1993-94 appropriation to complete plans and begin construction.....	30,900
Northern Michigan University - power plant addition	
Status: Planning/construction	
Prior planning allocations: \$0	
Total authorized cost: \$19,530,000	
State building authority share: \$19,334,700	
GF/GP share: \$195,300	
Prior year(s) appropriation: \$100	
FY 1993-94 appropriation to complete plans and begin construction.....	195,200
Oakland University - science and technology building	
Status: Planning/construction	
Prior planning allocations: \$745,000	
Total authorized cost: \$39,012,000	
State building authority share: \$38,621,800	
GF/GP share: \$390,200	
Prior year(s) appropriation: \$100	
FY 1993-94 appropriation to complete plans and begin construction.....	390,100
University of Michigan - Ann Arbor - integrated technology center	
Status: Planning/construction	
Prior planning allocations: \$475,000	
Total authorized cost: \$57,000,000	
State building authority share: \$56,430,000	
GF/GP share: \$570,000	
Prior year(s) appropriation: \$100	
FY 1993-94 appropriation to complete plans and begin construction.....	569,900
University of Michigan - Ann Arbor - central campus renovation	
Status: Planning/construction	
Prior planning allocations: \$0	
Total authorized cost: \$32,500,000	
State building authority share: \$32,175,000	
GF/GP share: \$325,000	
Prior year(s) appropriation: \$100	
FY 1993-94 appropriation to complete plans and begin construction.....	324,900
University of Michigan - Dearborn - campus renovations phase II	
Status: Planning/construction	

Prior planning allocations:	\$0	
Total authorized cost:	\$14,000,000	
State building authority share:	\$13,860,000	
GF/GP share:	\$140,000	
Prior year(s) appropriation:	\$100	
FY 1993-94 appropriation to complete plans and begin construction .....	\$	139,900
University of Michigan - Flint - classroom building renovation		
Status: Planning/construction		
Prior planning allocations:	\$0	
Total authorized cost:	\$11,000,000	
State building authority share:	\$10,890,000	
GF/GP share:	\$110,000	
Prior year(s) appropriation:	\$100	
FY 1993-94 appropriation to complete plans and begin construction .....		98,200
Wayne State University - old main renovation		
Status: Planning/construction		
Prior planning allocations:	\$0	
Total authorized cost:	\$41,845,000	
State building authority share:	\$41,426,600	
GF/GP share:	\$418,400	
Prior year(s) appropriation:	\$100	
FY 1993-94 appropriation to complete plans and begin construction .....		418,300
Western Michigan University - science facility		
Status: Planning/construction		
Prior planning allocations:	\$0	
Total authorized cost:	\$38,000,000	
State building authority share:	\$37,620,000	
GF/GP share:	\$380,000	
Prior year(s) appropriation:	\$100	
FY 1993-94 appropriation to complete plans and begin construction .....		379,900
Department of state police - metro north/south		
Status: Planning/construction		
Prior planning allocations:	\$0	
Total authorized cost:	\$3,700,000	
State Building Authority Share:	\$3,663,000	
GF/GP share:	\$37,000	
Prior year(s) appropriation:	\$100	
FY 1993-94 appropriation to complete plans and begin construction .....		36,900
Department of management and budget - Allegan Street parking ramp repair		
Status: Authorized in P.A. 149 of 1992 - Planning/construction		
Prior planning allocations:	\$350,000	
Total authorized cost:	\$21,000,000	
State building authority share:	\$20,790,000	
GF/GP share:	\$210,000	
Prior year(s) appropriation:	\$0	
FY 1993-94 appropriation to complete plans and begin construction .....		210,000
GROSS APPROPRIATION .....	\$	4,319,400
State general fund/general purpose .....	\$	4,319,400

#### DEPARTMENT OF MILITARY AFFAIRS

Lump sum projects:		
For department of military affairs remodeling and additions and special maintenance		
projects estimated to cost more than \$50,000 but less than \$500,000 .....	\$	1,445,000
Wayne County organizational maintenance shop .....		879,000
Multi-purpose range complex - Grayling .....	\$	10,500,000
GROSS APPROPRIATION .....	\$	12,824,000
Appropriated from:		
Federal revenues:		

DOD-department of the army-national guard bureau .....	\$	12,824,000
State general fund/general purpose .....	\$	0

#### DEPARTMENT OF NATURAL RESOURCES

State park remodeling and additions:

Buildings, utilities, and site work (projects under \$60,000), various state park and recreation areas .....	\$	1,000,000
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GROSS APPROPRIATION .....	\$	1,000,000
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Appropriated from:

State park improvement fund .....		1,000,000
State general fund/general purpose .....	\$	0

#### DEPARTMENT OF NATURAL RESOURCES

Waterways projects

Region I:

Delta County - farmers dock, Stonington .....	\$	40,000
Gogebic County - Lake Gogebic .....		36,000
Menominee County - railroad dock, City of Menominee .....		37,000
Emergency repairs allotment - various counties .....		15,000
Equipment repairs allotment - various counties .....		10,000
Small projects allotment - various counties .....		25,000

Region II:

Alcona County - East Bay, Hubbard Lake .....		60,000
Alcona County - Harrisville .....		86,000
Cheboygan County - Burt Lake, Burt Twp. ....		65,000
Cheboygan County - Cheboygan dam .....		5,000
Iosco County - AuSable River mouth .....		157,000
Isabella County - Littlefield Lake .....		23,000
Mason County - Wahala Bridge, Pere Marquette River .....		30,000
Ogemaw County - Sage Lake .....		18,000
Presque Isle County - Presque Isle harbor .....		18,000
Roscommon County - Houghton Lake, Denton Township .....		40,000
Roscommon County - Houghton Lake east, Markey Township .....		16,000
Emergency repairs allotment - various counties .....		30,000
Equipment repairs allotment - various counties .....		20,000
Small projects allotment - various counties .....		50,000

Region III

Eaton County - Narrow Lake .....		74,000
Huron County - Bayport, McKinley Township .....		60,000
Ionia County - Long Lake .....		9,000
Macomb County - Selfridge, Harrison Township .....		400,000
Ottawa County - Lake Macatawa .....		15,000
Emergency repairs allotment - various counties .....		50,000
Equipment allotments - various counties .....		15,000
Small projects allotment - various counties .....		80,000

Grants-in-aid

Various counties .....		100,000
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Harbors and docks program

Arenac County, Au Gres restroom/shower facility .....		80,000
Huron County, Port Austin slip expansion .....		600,000
Huron County, Port Austin maintenance building .....		25,000
East Tawas Bay - mooring facility electrical upgrade .....		90,000
Keweenaw County - Copper Harbor mooring facility .....		330,000
Mackinac County - Mackinac Island expansion/improvements .....		575,000
Emergency repairs - various counties .....		150,000
Engineering studies - various counties .....		100,000
Preventative maintenance - various counties .....		100,000

Grants-in-aid, harbors and docks

For Fiscal Year  
Ending Sept. 30,  
1994

Manistee County - Arcadia Township marina facility expansion .....	\$	350,000
Presque Isle County - Rogers City marina expansion .....		1,500,000
Emmet County - Petoskey marina expansion .....		<u>250,000</u>
GROSS APPROPRIATION .....	\$	5,734,000
State waterways fund .....		4,234,000
DOI-U.S. fish and wildlife service Dingell-Johnson .....		1,500,000
State general fund/general purpose .....	\$	0

#### DEPARTMENT OF TRANSPORTATION

Department buildings and facilities		
Purchase property, various statewide locations .....	\$	75,000
New maintenance facility - Mio, district 4 .....		200,000
Consolidation of Battle Creek and Marshall maintenance garages .....		300,000
Combined maintenance facility, Jackson .....		750,000
Salt storage buildings and brine run-off control contract agencies locations .....		650,000
Construct, renovate and/or replace salt storage buildings, various maintenance garage locations ..		600,000
New district office, Crystal Falls, District 1 .....		125,000
New project offices, various statewide locations .....		500,000
Radio transmitter shelters, various statewide locations .....		84,000
Equipment storage buildings, various statewide locations .....		600,000
Remodelings and additions .....		4,250,000
Environmental and MIOSHA, site investigations and toxic cleanup, various statewide locations.		
Maintenance facilities remodeling and additions and improvements, various statewide locations.		
Welcome center renovations and improvements, various statewide locations.		
Miscellaneous minor remodeling and additions, various statewide locations.		
Renovate and upgrade district and Lansing office facilities.		
Institution and agency roads .....		<u>750,000</u>
GROSS APPROPRIATION .....	\$	8,884,000

#### Appropriated from:

##### Federal funds:

DOT-federal highway administration highway research, planning and construction .....		488,000
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##### Special revenue funds:

State trunkline fund .....		8,396,000
State general fund/general purpose .....	\$	0

#### AERONAUTICS FUND: AIRPORT PROGRAMS

Statewide programs (includes \$24,250,000 discretionary contingencies) .....	\$	37,366,700
State/local program .....		300,000
Federal/state/local airport construction .....		66,720,000

##### MDOT - continuous system planning

Adrian - Lenawee County  
Alpena - Alpena County regional  
Battle Creek - W.K. Kellogg regional airport  
Bay City - James Clements  
Benton Harbor - Ross field - Twin Cities  
Cadillac - Wexford County  
Charlevoix - Charlevoix municipal  
Coldwater - Branch County memorial  
Detroit - Detroit City airport - Wayne County  
Detroit - Grosse Ile municipal  
Detroit - Willow Run airport - Wayne County  
Escanaba - Delta County airport - Delta County  
Flint - Bishop international airport - Genesee County  
Frankfort - City/County airport  
Fremont - Fremont municipal  
Grand Rapids - Kent County international airport  
Hancock - Houghton County memorial  
Holland - Tulip City airport

Howell - Livingston County airport		
Iron Mountain - Ford airport - Dickinson County		
Ironwood - Gogebic County airport		
Jackson - Jackson County Reynolds field		
Kalamazoo - Kalamazoo/Battle Creek international		
Lansing - Capital City airport		
Marquette - Marquette County airport		
Manistee - Manistee County Blacker airport - Manistee County		
Mason - Mason - Jewett field - Ingham County		
Monroe - Monroe Custer		
Mount Pleasant - Mount Pleasant municipal		
Muskegon - Muskegon County		
Oakland/Pontiac - Oakland-Pontiac airport - Oakland County		
Owosso - Owosso community		
Pellston - Pellston regional - Emmet County		
Plymouth - Mettetal		
Port Huron - St. Clair County international		
Romeo - master plan		
Saginaw - Tri-City international		
St. Ignace - Mackinac County		
Sault Ste. Marie - Chippewa County international		
SEMCOG		
Traverse City - Cherry Capital airport		
Troy - Oakland/Troy		
GROSS APPROPRIATION .....	\$	104,386,700
Appropriated from:		
Federal revenues:		
DOT-federal aviation administration .....	\$	85,648,000
Special revenue funds:		
Local aeronautics match .....		16,973,500
State aeronautics fund.....		1,765,200
State general fund/general purpose .....	\$	0
GRANTS		
State building authority rent .....	\$	157,430,000
GROSS APPROPRIATION .....	\$	157,430,000
Appropriated from:		
State building authority 3rd party reimbursement.....		10,000,000
State lottery funds .....		1,520,000
State general fund/general purpose .....	\$	145,910,000

Sec. 1103. There is appropriated for certain capital outlay projects at the various state agencies, universities, and community colleges for the fiscal year ending September 30, 1995, from the following funds:

For Fiscal Year  
Ending Sept. 30,  
1995

TOTAL CAPITAL OUTLAY		
GROSS APPROPRIATION .....	\$	342,173,300
Total interdepartmental grants and intradepartment transfers .....		2,000,000
ADJUSTED GROSS APPROPRIATION .....	\$	340,173,300
Total federal revenues.....		90,343,000
Total local funds .....		16,973,500
Total private .....		0
Total state restricted.....		53,941,700
State general fund/general purpose .....	\$	178,915,100

#### DEPARTMENT OF MANAGEMENT AND BUDGET

Lump sum projects  
Special maintenance and remodeling and additions



For state agencies special maintenance projects estimated to cost more than \$50,000 but less than \$500,000 and remodeling and additions projects estimated to cost less than \$500,000 .....	\$	2,000,000
Major special maintenance and remodeling		
For department of mental health special maintenance and remodeling and additions projects at various ICF/MR and state psychiatric facilities .....		1,000,000
Michigan Administrative Information Network (MAIN) .....		<u>22,100,000</u>
GROSS APPROPRIATION .....	\$	25,100,000
Appropriated from:		
HHS-HCFA Title XIX-intermediate care facilities for the mentally retarded and state psychiatric facilities .....		1,000,000
Interdepartmental grant revenues:		
IDG - building occupancy charges .....		2,000,000
Special revenue funds:		
MAIN user charges .....		22,100,000
State general fund/general purpose .....	\$	0

#### STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS

Michigan Technological University - environmental sciences and engineering building

Status: New authorization

Prior planning allocations: \$0

Total authorized cost: \$60,000,000

State building authority share: \$29,999,900

Michigan Technological University share: \$30,000,000

GF/GP share: \$100

Prior year(s) appropriation: \$0

FY 1994-95 appropriation to establish account, complete plans and begin construction..... \$ 100

GROSS APPROPRIATION .....

Appropriated from:

State general fund/general purpose .....

#### DEPARTMENT OF MILITARY AFFAIRS

Lump sum projects:

For department of military affairs remodeling and additions and special maintenance

projects estimated to cost more than \$50,000 but less than \$500,000 .....

GROSS APPROPRIATION .....

Appropriated from:

Federal revenues:

DOD-department of the army-national guard bureau .....

State general fund/general purpose .....

#### DEPARTMENT OF NATURAL RESOURCES

State park remodeling and additions:

Buildings, utilities, and site work (projects under \$60,000), various state park and

recreation areas .....

GROSS APPROPRIATION .....

Appropriated from:

State park improvement fund .....

State general fund/general purpose .....

#### DEPARTMENT OF NATURAL RESOURCES

Waterways projects:

Boating access site program .....

Harbors and docks program .....

Harbor development .....

GROSS APPROPRIATION .....

Appropriated from:

Harbor development funds .....

State waterways fund .....

officer shall immediately give notice of the approximate shortfall to the department of management and budget, the appropriations committees, and the fiscal agencies.

Sec. 1210. As used in this act:

(a) "Appropriations committees" means the appropriations committee of the senate and the appropriations committee of the house of representatives.

(b) "Board" means the state administrative board.

(c) "BSF" means the countercyclical economic and budget stabilization fund created in section 351 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1351 of the Michigan Compiled Laws.

(d) "Community college" does not include a state agency or university.

(e) "DAG-forest service" means the United States department of agriculture, forest service.

(f) "Department" means the department of management and budget.

(g) "Director" means the director of the department of management and budget.

(h) "DOD" means the United States department of defense.

(i) "DOI" means the United States department of interior.

(j) "DOT" means the United States department of transportation.

(k) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.

(l) "HHS-HCFA" means the United States department of health and human services, health care financing administration.

(m) "ICF/MR" means intermediate care facilities for the mentally retarded.

(n) "JCOS" means the joint capital outlay subcommittee of the appropriations committees.

(o) "MIOSHA" means the Michigan occupational safety and health act, Act No. 154 of the Public Acts of 1974, being sections 408.1001 to 408.1094 of the Michigan Compiled Laws.

(p) "Self-liquidating project" means a project constructed by a community college or university with money raised through the use of a debt instrument, which project is expected to generate revenues to amortize the loan; a project constructed by a community college or university with money derived from gifts or grants; or a project constructed with money of the community college or university. A self-liquidating project may or may not be a self-supporting project.

(q) "Self-supporting project" means a project of a community college or university that will house a function or activity from which revenue is generated that will cover all the direct and indirect operating costs of the project without the additional transfer of any other general fund money of the community college or university.

(r) "State agency" means an agency of state government. State agency does not include a community college or university.

(s) "State building authority" means the authority created under Act No. 183 of the Public Acts of 1964, being sections 830.411 to 830.425 of the Michigan Compiled Laws.

(t) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

(u) "Utility system" means a utility supply or distribution system, or a combination utility supply and distribution system.

(v) "VA-DMS" means the United States veterans administration, department of medicine and surgery.

Sec. 1211. The grant-in-aid appropriations in Act No. 253 of the Public Acts of 1990, in Act No. 121 of the Public Acts of 1991, and in this act are capital outlay projects subject to section 248 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1248 of the Michigan Compiled Laws.

## **DEPARTMENT OF CORRECTIONS**

Sec. 1301. A maximum security prison that is constructed or completed after October 1, 1986, shall have operating manned watchtowers, equipped with the weaponry, lighting, sighting, and communications devices necessary for effective execution of its function. The watchtowers shall be constructed pursuant to the American correctional association standards for watchtowers.

Sec. 1302. (1) An appropriation and authorization contained in this act or a previous appropriations act for the construction of a new correctional facility, including a correctional camp, for which a specific site was not identified with the appropriation shall not be expended until approved by JCOS.

(2) For the purposes of this section, "site" means a city, village, township, or county in which a correctional facility may be located.

Sec. 1303. Balances remaining from prior years in the lump sum for new prison construction account may be used to fund the general fund portion of the state prison of southern Michigan reorganization project established in section 1101 of fiscal year 1992-93 appropriations.

## **DEPARTMENT OF MANAGEMENT AND BUDGET**

Sec. 1401. (1) A contract shall not be let for new construction of a self-liquidating project estimated to cost more than \$500,000.00 unless the project is authorized by the JCOS. The request for legislative authorization shall be initially submitted for review to the JCOS and the department. A nonstate-funded project request shall include a complete use and financing statement as defined by a policy adopted by the JCOS. The use and financing statement for a self-liquidating or self-supporting project shall contain the estimated total construction cost and all associated estimated operating costs including a statement of anticipated revenues. As used in this section, "new construction" includes land or property acquisition, remodeling and additions, and maintenance projects.

(2) A self-liquidating project that is constructed in violation of this section shall not receive state appropriations for purposes of operating the project, or support for future infrastructure enhancements that are necessitated, in part or in total, by construction of the project.

(3) A state agency, including the department of military affairs, shall not let a contract for a direct federally funded capital outlay construction or major maintenance project that is estimated to cost more than \$250,000.00 and is to be constructed on state-owned lands unless the project is approved by the department and by the JCOS. For projects over \$250,000.00, the state agency shall submit a use and finance statement as required for community colleges and universities in subsection (1). As used in this subsection, "direct federally funded" refers to a project for which federal payments are made directly to the construction vendor and not to the state of Michigan.

Sec. 1402. (1) A statement of a proposed facility's operating cost shall be included with the facility's schematic plans and with the facility's preliminary plans when the plans are presented to JCOS for approval.

(2) Except as otherwise expressly provided, the schematic and preliminary planning costs for a project costing \$1,000,000.00 or more, whether authorized as a specific planning project or as a line item project, shall be allocated only from the lump-sum planning account.

Sec. 1403. (1) In carrying out this act and other acts containing appropriations for preliminary studies and planning, repair, maintenance, remodeling and additions, fire protection, occupational safety and health act requirements, or new construction, the department may obtain appropriated operating funds for professional services and administration of projects. Money may also be transferred from appropriations made in this act to the department for the administration of a special maintenance, remodeling and addition, demolition, fire protection, or occupational safety and health act project. A transfer for this purpose shall not exceed 5% of the amount appropriated for each lump-sum appropriation and is available for 3 complete fiscal years from the beginning of this act's fiscal year. After 3 complete fiscal years, any unused balance shall lapse. Money may also be used for administration of projects from line item construction projects for which the department is an agent, but these transfers shall not exceed 1.5% of the amount appropriated for each individual project. Any unused balance from these projects shall not lapse at the end of each fiscal year, but shall carry over into succeeding fiscal years to be used for the purpose authorized. The department shall submit to the appropriations committees, JCOS, and the fiscal agencies a report of these transfers at the end of each fiscal year.

(2) Except as provided in subsection (1) and section 244(1) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1244 of the Michigan Compiled Laws, an expenditure shall not be made for salaries and wages from any appropriation in this act.

Sec. 1404. A state agency or university shall take steps necessary to make available federal and other money indicated in this act, to make available federal or other money that may become available for the purposes for which appropriations are made in this act, and to use any part or all of the appropriations to meet matching requirements that are considered to be in the best interest of this state. However, the purpose, scope, and total estimated cost of a project shall not be altered to meet the matching requirements.

Sec. 1405. This act is subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 1406. (1) The director shall allocate lump-sum appropriations made in this act for remodeling and addition, special maintenance, major special maintenance, energy conservation, demolition, ICF/MR, air-conditioning, and fire

protection projects. The director shall allocate community college and university special maintenance and remodeling and addition funds by the formula approved by the JCOS on September 18, 1986. The director shall allocate other lump sums, in order of program priority and need of the various state agencies or as otherwise based on actual building inspection reports by regulatory agencies. The director may award or approve the award of suitable professional services and construction contracts to study, plan, construct, and equip the projects authorized. Construction contracts approved by the director shall be awarded to the lowest acceptable bidders after being advertised publicly. A project authorized from a lump-sum appropriation has 3 fiscal years from the beginning of this act's fiscal year for the award of contracts after which any unencumbered balance of the appropriation or of any allocations made to a project from the appropriation shall revert to the general fund. For purposes of this subsection, a balance for a project shall not be considered encumbered unless the project is bid. For purposes of this subsection, a project for a community college shall be considered a special maintenance or remodeling and additions project only if it costs more than \$10,000.00 but less than \$500,000.00.

(2) A specific allocation or distribution shall not be made to a community college or university unless the community college or university submits a management plan to the department for allocation or distribution according to the formula cited in subsection (1).

(3) Any remaining balances from allocations made in this section lapse to the general fund pursuant to the lapsing of lump sums as provided in the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

(4) All audits of the auditor general's office shall include a statement as to the compliance with allocations or distributions according to the formula cited in subsection (1).

(5) When allocating the appropriations in section 1101, 1102, or 1103 for community college special maintenance and remodeling and additions, for university special maintenance, and for university remodeling and additions, the department shall take into consideration similar appropriations contained in other budget acts.

(6) An amount shall not be expended for those lump sum projects that are over \$500,000.00 as indicated in section 1101, 1102, or 1103. The \$500,000.00 limitation provided by this subsection is the total project cost against which the state share requirements as provided in this act, if any, shall be applied.

(7) Before August 15, 1993, 1994, and 1995, the department shall submit each year a report to the JCOS and the fiscal agencies indicating the total cost and status of all lump-sum projects funded under this act and any previous act that have been designated as proposed, designed, bid, under construction, or completed within the current fiscal year.

(8) A planning project or construction project appropriated for the airport program shall be considered the same as a capital outlay account and shall be subject to the requirements and restrictions stated in this act relative to all capital outlay accounts for construction unless otherwise expressly provided. This subsection does not apply to an operating account otherwise established by law.

Sec. 1407. (1) The department shall provide the JCOS and the fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this act, or by previous acts.

(2) Before August 15, 1993, 1994, and 1995, the department shall report each year to the JCOS and the fiscal agencies for each construction project other than lump sums all of the following:

- (a) The account number and name of each construction project.
- (b) The balance remaining in each account.
- (c) The date of the last expenditure from the account.
- (d) The anticipated date of occupancy if the project is under construction.
- (e) The appropriations history for the project.
- (f) The professional service contractor.
- (g) The amount of a project financed with federal funds.
- (h) The amount of a project financed through the state building authority.
- (i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before August 15, 1993, 1994, and 1995, the department shall report each year the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

- (a) The name of the project and account number.
  - (b) Whether a program statement is approved.
  - (c) Whether schematics are approved by the department.
  - (d) Whether preliminary plans are approved by the department.
  - (e) The name of the professional service contractor.
- (4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 1408. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be comprised of local and state shares, and the state share shall include 50% of any federal money awarded for projects appropriated in this act.

(3) The director shall not recommend to the board the release of any planning appropriation, except campus master plans, until the community college has submitted a program statement for the project to the director and to the JCOS and until the program statement is approved by the director. After the program statement is approved and the planning appropriation is released, the community college shall submit to the director for concurrence by the state the name of the firm proposed to provide professional services.

(4) Upon completion of the final planning documents for the project and before bidding, the community college shall submit final planning documents to the department for its review, approval, and certification that the purpose and scope described in the final planning documents do in fact correlate with and reflect the approved preliminary planning documents.

(5) An expenditure under this act is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in section 1101, 1102, or 1103 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this act and has matched the amounts appropriated as required by this act, and the director has received a certified report of the advertised competitive bids for the project and the proposed budget based on the amounts of the lowest acceptable bids. A release of funds in section 1101, 1102, or 1103 shall not exceed 50% of the total cost of planning and construction of any project, or of any campus master plan, not including lump-sum remodeling and additions and special maintenance. Further planning and construction of a project authorized by this act shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and preliminary planning documents. This act is applicable to all projects for which planning appropriations were made in previous acts.

(6) The community colleges shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this act if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active. If federal money is received, the state share shall be adjusted accordingly as provided by this act.

(7) Not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds.

Sec. 1409. If matching revenues are restricted in an amount less than the appropriations contained in this act, the state funds of the appropriation shall be reduced in proportion to the amount of matching revenue received.

Sec. 1410. (1) Subject to the provisions of section 242 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1242 of the Michigan Compiled Laws, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal years ending September 30, 1993, 1994, and 1995 an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both section 1101, 1102, or 1103, and in this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by Act No. 183 of the Public Acts of 1964, being sections 830.411 to 830.425 of the Michigan Compiled Laws, for which the issuance of bonds or notes is authorized by a legislative concurrent resolution that is effective for a fiscal year ending September 30, 1993, 1994, or 1995. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in section 1101, 1102, or 1103, or for equipment as authorized by legislative concurrent resolution, and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in section 1101, 1102, or 1103 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director and approved by the JCOS.

(5) Before December 1, 1993, and each quarter after December 1993, through December 1995, the department shall provide a report to the JCOS on the status of any consent order outlining the problem statement, the administrative activities to correct the problem, the total estimated cost as compared to any established total authorized cost, and the current and future funding obligations and sources. Any change in the purpose and scope of a consent order requires JCOS approval as required by section 246 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1246 of the Michigan Compiled Laws.

Sec. 1411. Unless specifically waived by the JCOS, the department's office of facilities is responsible for design and construction administration for a university or community college project that receives state building authority financing and shall act as the authority's agent on matters relating to the project.

Sec. 1413. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1414. (1) The department may expend from the lump-sum special maintenance account amounts necessary to demolish any building that is specifically authorized by law to be demolished.

(2) Before July 15, 1993, 1994, and 1995, each state agency, community college, and university shall report each year to the department the status of and planned schedule for demolition projects already authorized but not yet started, the estimated cost of the projects, and the anticipated sources of finance of the projects.

Sec. 1415. The department shall not require construction contractors that are to be paid with appropriations made pursuant to this act to pay prevailing wages as a condition of any bid or contract unless the payment of prevailing wages is otherwise specifically required by law.

Sec. 1416. (1) If a capital outlay appropriation is contained in a public act that was not reviewed by the JCOS during the legislative process, the director shall notify the JCOS of an allotment of that capital outlay appropriation not less than 60 days before the allotment.

(2) For the purposes of this section, "capital outlay appropriation" means an appropriation that provides for the construction, renovation, or repair of a capital facility or acquisition or development of land and that is normally reviewed by the JCOS.

Sec. 1417. From a capital outlay appropriation authorizing the completion of final plans and start of construction, or an appropriation to complete plans and construction, the department shall reimburse the lump-sum planning account an amount equal to the releases made from the lump-sum planning account for studies, schematic plans, or preliminary plans for that project, after the JCOS has approved the project for final planning and start or completion of construction. This section only applies to new construction projects authorized for start of construction for the fiscal year beginning October 1, 1988.

Sec. 1418. The appropriation in sections 1101, 1102, and 1103 for state building authority rent may also be expended for 1 or more of the following purposes:

(a) Payment of the required premiums for insurance on facilities owned by the state building authority.

(b) Payment of costs that may be incurred as the result of any deductible provisions in the insurance policies purchased in accordance with subdivision (a).

(c) To the extent the amount appropriated in section 1101, 1102, or 1103 for state building authority rent is insufficient for payment of amounts required by subdivision (b), there is appropriated from the general fund of the state the amount necessary to satisfy those deductible provisions.

Sec. 1419. The department shall provide the JCOS and the fiscal agencies a report, 15 days after the reporting date, relative to the status of construction projects associated with state building authority bonds on March 31 and September 30 of each year, or 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds are pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

Sec. 1420. It is the intention of the legislature that the University of Michigan take the necessary actions to ensure that eligible interest reimbursements from third party providers are made available to the state to satisfy part of the amount appropriated for the University of Michigan adult general hospital facility rent appropriation of \$27,917,000.00 contained within the state building authority rent appropriation in sections 1101, 1102, and 1103. To the extent of a difference between the estimated and actual amount received, there is appropriated from the general fund of the state the amounts necessary to satisfy the hospital rental requirements of the state building authority's 1986 revenue refunding bonds, series I. To the extent payments made to the state by the University of Michigan are required to be reimbursed pursuant to the agreement with the University of Michigan, there is appropriated from the general fund the amount necessary for such reimbursement.

Sec. 1421. If the JCOS approves, the department, for purposes of administrative and fiscal efficiency, may consolidate or discontinue federal surplus property warehouses administered pursuant to Act No. 139 of the Public Acts of 1961, being sections 18.251 to 18.261 of the Michigan Compiled Laws.

Sec. 1422. (1) Before money is released for the construction of a capital outlay project costing over \$500,000.00, at the request of the JCOS, the department shall submit to the JCOS, with preliminary planning documents, a detailed comparative cost analysis. The cost analysis shall include a comparison of the financial and other benefits of construction, financing, operation, and maintenance of the proposed facility between all of the following:

- (a) The state.
- (b) The private sector.
- (c) A combination of the state and the private sector.
- (d) A lease agreement.

(2) If the department's recommendation for financing is inconsistent with the findings of the comparative cost analysis, the department shall present written documentation to the JCOS outlining the rationale for the recommendation.

(3) For purposes of this section, "capital outlay project" means a construction project requiring JCOS approval including, but not limited to, a general office facility, special use facility, warehouse, institutional facility, or utility system designed for use by a state agency or university. Capital outlay project does not include a special maintenance and remodeling project, grant-in-aid project, prison facility, legislative facility, judicial facility, community college facility, or self-liquidating facility constructed by a university.

Sec. 1423. The director shall submit to the JCOS for approval a formula to allocate the capital costs of any utility system between the state and a university. This allocation shall be determined before the sale of state building authority bonds for a utility system, and such allocations as determined and approved supersede any previous authorizations. The recommendation shall reflect the distribution of costs of a utility system based on the consumption ratio of energy between nonrevenue and revenue producing facilities.

Sec. 1424. The following planning projects and special studies are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws:

Department of management and budget:

- Grand Rapids state office building
- Kalamazoo state office building
- Lansing state office building
- Pontiac state office building
- Detroit plaza towers

Department of public health:

- North Logan complex - master plan

Department of social services:

- Maxey training school
- Mid-Michigan Community College - study of satellite campus
- Michigan Technological University - environmental sciences and engineering building
- St. Clair County Community College - instructional activities center

Sec. 1425. Projects authorized for planning in Act No. 300 of the Public Acts of 1988, Act No. 192 of the Public Acts of 1989, Act No. 253 of the Public Acts of 1990, and Act No. 121 of the Public Acts of 1991 are terminated except for the following projects: Judiciary - Hall of Justice, State Police - Headquarters, and the North Central Michigan College - classroom/physical education facility.

Sec. 1426. (1) Subject to sections 242(2) to (10) and 243 of the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1242 and 18.1243 of the Michigan Compiled Laws, and upon the approval of the JCOS, money may be released from the lump-sum planning account for the preparation of schematic and preliminary planning documents for new facilities that will be competitively bid, constructed, and leased back to the state.

(2) The cost to develop the schematic and preliminary plans shall be charged to the successful bidder and the money deposited in the lump-sum planning account.

Sec. 1427. Subject to section 1408, a consortium comprised of a community college and a university may receive up to 100% of the total project capital cost allocated to the participating university if all of the following criteria are met and approved by the JCOS and the department:

(a) The university and the community college have entered into a binding consortium joint use agreement for use and maintenance of the facility and for the pro rata offset of the community college's and university's future state appropriations equal to the straight-line undepreciated balance of the university's appropriated capital cost upon termination of the agreement prior to the minimum term requirements in subdivision (b). Any appropriation offset required by this section shall be structured in a manner so as not to impair the rating or repayment of the local funding mechanism.

(b) The joint use agreement is for a term of not less than 15 years or the term of the local funding mechanism, whichever is longer.

(c) Articulation agreements have been entered into which provide for maximum credit transfer and efficient program completion.

(d) In addition to lower division offerings, the facility will accommodate only upper division first professional degree programs not already offered by a university currently serving the area.

(e) There is recognized community and industrial support for the consortium facility.

Sec. 1428. Federal money collected from the United States veterans' administration in excess of the amount appropriated in any fiscal year and any unexpended balance at the close of a fiscal year shall be carried forward to the following fiscal year to be appropriated statewide for veterans programs.

Sec. 1429. The appropriations in section 1101 of this act shall be allotted within 15 days after being enacted into law, as required by section 371(2) of Act No. 431 of the Public Acts of 1984, being section 18.1371 of the Michigan Compiled Laws, and shall be released for expenditure.

Sec. 1430. No part of phase III of the capitol restoration appropriations or authorizations may be expended, obligated, or transferred to a different phase of the restoration, without approval of the joint capital outlay subcommittee.

Sec. 1431. Money received for reimbursement from the Michigan underground storage tank financial assurance fund for environmental cleanup at state facilities shall be deposited in the environmental cleanup account established in fiscal year 1992-93.

Sec. 1432. (1) The director may require that community colleges that have an authorized project listed in section 1101, 1102, or 1103 submit documentation regarding the 50% local match and local governing board approval of the authorized project within 60 days after the enactment and signing of this act.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the local 50% match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

Sec. 1433. (1) The appropriation in sections 1102 and 1103 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

(2) From the amount appropriated in sections 1102 and 1103 for the Michigan administrative information network, the department may expend funds for staff support necessary for developing and implementing the system.



Sec. 1434. To the extent specific appropriations are required for detail sources of financing included in sections 1102 and 1103 for the Michigan administrative information network financed from MAIN user charges, those specific amounts are appropriated in amounts not to exceed the aggregate amount appropriated in sections 1102 and 1103.

Sec. 1435. The appropriation contained in section 1101 for the Bay de Noc community college business/advanced technology center project is contingent upon the passage of a millage on May 10, 1993 to support the college share of the project. If the millage passes, the campus center addition/remodeling project is terminated. If the millage fails, the business/advanced technology center project is terminated and the campus center addition/remodeling project is supported.

Sec. 1436. (1) The state building authority, on behalf of the state, with the approval of the board, for the purpose of providing office and warehouse space for state agencies, may acquire for not more than the market value, subject to an independent fee appraisal, including estimated real estate taxes, various lease projects which contain purchase options in an aggregate cost not to exceed \$20,000,000.00.

(2) All documents regarding the acquisition of the property described in subsection (1) shall be approved by the attorney general.

(3) The acquisition and subsequent conveyance to the state building authority shall conform to the provisions of Act No. 183 of the Public Acts of 1964, being sections 830.411 to 830.425 of the Michigan Compiled Laws.

Sec. 1437. (1) At the end of each quarter, the department shall submit to the House and Senate general government appropriations subcommittees a report on the progress made in completing the Michigan administrative information network (MAIN).

(2) The legislature and all state agencies shall have access to all historical and current data contained within MAIN.

## **DEPARTMENT OF NATURAL RESOURCES**

Sec. 1601. The appropriation made in this act for the harbors and docks program is for the purpose of participating with the federal government and assisting political entities and subdivisions of this state in the construction and improvement of recreational boating facilities within this state. Subject to the approval of the board, this money shall be allocated by the department of natural resources to the federal government, or to the political entities or local units of government involved in the particular projects. An allocation shall not exceed the state portion as listed with each project description. The department of natural resources shall take the steps necessary to match federal money available for the construction and improvement of recreational boating facilities within this state, and to meet requirements of the federal government.

Sec. 1602. (1) Before August 15, 1993, 1994, and 1995, the department of natural resources shall report each year to the JCOS the status of each project that received an appropriation in any capital outlay act, if the project is either not completed or has a balance remaining in its account. The report shall be in the same form and contain the information as required under section 1407. The report shall be separated into the following areas, by fund sources:

- (a) Waterways projects.
- (b) Urban recreation projects.
- (c) State park projects.
- (d) Wildlife and fisheries projects.
- (e) Other projects.

(2) A project request for reauthorization by the department of natural resources shall also be identified within the report required by subsection (1). These reauthorization requests shall identify the subsection number of section 248 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1248 of the Michigan Compiled Laws, that provides the reason and justification for the requested reauthorization.

(3) A project shall be reauthorized if approved by the JCOS after review by the department.

Sec. 1603. The department of natural resources shall not expend the appropriations in sections 1101, 1102, and 1103 for waterways projects including: boating access site program, harbors and docks programs, and harbor development program, until a detailed list of the projects involved is approved by the department and the JCOS.

## **STATE TRANSPORTATION DEPARTMENT**

Sec. 1701. (1) From federal-state-local project appropriations contained in sections 1101, 1102, and 1103 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used

airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in section 1101, 1102, or 1103.

(2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section. State money shall not be allocated until local money is allocated, and state money for any location shall not exceed 1/3 of the total appropriation from state aeronautics funds.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state, and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this act and the project application is approved by the governing body of each political subdivision or public agency making the application, and by the Michigan aeronautics commission.

Sec. 1702. The state transportation department shall notify the JCOS 30 days prior to the allocation of federal/local airport discretionary contingencies appropriations authorized in section 1101, 1102, or 1103.

Sec. 1703. An aeronautics project proposed for funding with federal-state-local appropriations contained in section 1101, 1102, or 1103 that includes acquisition of an airport facility from a private owner or political subdivision for operation by the state or by a political subdivision requires line-item authorization in an appropriations act and is not fundable with appropriations from the federal/local airport discretionary contingencies account.

Sec. 1704. (1) Before August 15, 1993, 1994, and 1995, the state transportation department shall report each year to the JCOS the status of each project that received an appropriation in any capital outlay act, if the project is either not completed or has a balance remaining in its account. The report shall be in the same form and contain the information as required under section 1407. The report shall be separated into all the following areas:

(a) Highway programs, including each of the following:

(i) Lump sums.

(ii) Construction.

(b) Airport programs, including each of the following:

(i) Lump sums.

(ii) Construction.

(2) A project request for reauthorization by the state transportation department shall also be identified within the reports required by subsection (1). These reauthorization requests shall identify the subsection number of section 248 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1248 of the Michigan Compiled Laws, that provides the reason and justification for the requested reauthorization.

(3) A project shall be reauthorized if approved by the JCOS after review by the department.

Sec. 1705. The state transportation department shall not expend funds for the development of land for use as a highway service plaza as proposed in section 32 of House Bill No. 5444 of the 84th Legislature, the 1988-89 executive budget recommendation for transportation, as introduced or for a tourist-oriented directional signs program, unless such a proposal is approved by the JCOS.

Sec. 2001. Sections 1101 to 1705 of this act shall not take effect unless House Bill No. 4413 of the 87th Legislature is enacted into law.

This act is ordered to take immediate effect.

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**Secretary of the Senate.**

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**Co-Clerk of the House of Representatives.**

Approved -----

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**Governor.**