

HOUSE BILL No. 4584

EXECUTIVE BUDGET BILL

March 18, 1991, Introduced by Reps. Ostling, Johnson, Bender and Sparks and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30, 1992; to provide for the expenditure of those appropriations; to provide for certain duties of the department of military affairs; and to provide for the preparation of certain reports.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of military affairs,
2 for the fiscal year ending September 30, 1992, from the funds identified
3 as follows:

4 DEPARTMENT OF MILITARY AFFAIRS

5 APPROPRIATIONS SUMMARY:

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DKH

1	GROSS APPROPRIATION.....	\$ 59,832,900
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers.....	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 59,832,900
6	Federal revenues:	
7	Total federal revenues.....	21,372,900
8	Special revenue funds:	
9	Total local revenues.....	0
10	Total private revenues.....	13,239,500
11	Total other state restricted revenues.....	20,000
12	State general fund/general purpose.....	\$ 25,200,500
13	HEADQUARTERS AND GARRISONS	
14	Full-time equated classified positions.....	111.0
15	Full-time equated unclassified positions.....	7.0
16	Salaries and wages--111.0 FTE positions.....	\$ 3,698,800
17	Military personnel--7.0 FTE unclassified positions,	
18	including director.....	485,900
19	Contractual services, supplies, and materials.....	3,058,900
20	Disbursing officers.....	47,700
21	Military appeals tribunal.....	2,900
22	Federal initiatives.....	200,000
23	GROSS APPROPRIATION.....	\$ 7,494,200
24	Appropriated from:	
25	Federal revenues:	
26	DOD- ARMY, National guard bureau.....	\$ 1,265,600

1	Special revenue funds:	
2	Garrison rentals.....	300,000
3	Mackinac bridge authority.....	20,000
4	State general fund/general purpose.....\$	5,908,600
5	MILITARY TRAINING SITES AND SUPPORT FACILITIES	
6	Full-time equated classified positions.....	241.0
7	Salaries and wages--241.0 FTE positions.....\$	6,267,100
8	Contractual services, supplies, and materials.....	2,831,800
9	Federal initiatives.....	200,000
10	Military training sites and support facilities test	
11	projects.....	100,000
12	Camp Grayling.....	13,500
13	GROSS APPROPRIATION.....\$	9,412,400
14	Appropriated from:	
15	Federal revenues:	
16	DOD- ARMY, National guard bureau.....	8,482,900
17	Special revenue funds:	
18	Test project fees.....	100,000
19	State general fund/general purpose.....\$	829,500
20	DEPARTMENTWIDE APPROPRIATIONS	
21	Longevity and insurance.....\$	2,001,800
22	Retirement.....	1,948,300
23	Travel.....	381,500
24	Equipment.....	122,900
25	Worker's compensation.....\$	825,200
26	Data processing service charges.....	11,400

1	Rent-privately owned property.....	123,600
2	Special maintenance-state.....	236,200
3	Special maintenance-federal.....	1,000,000
4	Equipment safety training.....	29,800
5	Military contingency fund.....	100
6	Military retirement.....	1,791,200
7	GROSS APPROPRIATION.....\$	8,472,000
8	Appropriated from:	
9	Federal revenues:	
10	DOD- ARMY, National guard bureau.....	4,209,600
11	State general fund/general purpose.....\$	4,262,400
12	VETERANS SERVICE ORGANIZATIONS	
13	American legion.....\$	609,000
14	Disabled American veterans.....	553,000
15	Marine corps veterans.....	254,000
16	American veterans of world war II and Korea.....	351,000
17	Veterans of foreign wars.....	669,000
18	Michigan paralyzed veterans of America.....	125,100
19	Purple heart.....	119,100
20	Veterans of world war I.....	24,600
21	Polish legion of American veterans.....	31,300
22	Jewish veterans of America.....	31,300
23	State of Michigan council Vietnam veterans of Michigan.....	41,700
24	Catholic war veterans.....	10,000
25	GROSS APPROPRIATION.....\$	2,819,100
26	Appropriated from:	

1	State general fund/general purpose.....	\$ 2,819,100
2	GRAND RAPIDS VETERANS' FACILITY	
3	Full-time equated classified positions.....	414.0
4	Grand Rapids veterans' facility--414.0 FTE positions.....	\$ 23,102,800
5	GROSS APPROPRIATION.....	\$ 23,102,800
6	Appropriated from:	
7	VA-DMS, multiple grants.....	5,294,200
8	HHS-HCFA, medicare, title XVIII.....	128,700
9	Income and assessments.....	\$ 8,849,900
10	State general fund/general purpose.....	8,830,000
11	D.J. JACOBETTI VETERANS' FACILITY	
12	Full-time equated classified positions.....	133.0
13	D.J. Jacobetti veterans' facility--133.0 FTE positions.....	\$ 8,532,400
14	Appropriated from:	
15	GROSS APPROPRIATION.....	\$ 8,532,400
16	VA-DMS, multiple grants.....	1,919,700
17	HHS-HCFA, medicare, title XVIII.....	72,200
18	Income and assessments.....	3,989,600
19	State general fund/general purpose.....	\$ 2,550,900
20	Sec. 201. (1) In accordance with the provisions of section	
21	30 of article IX of the state constitution of 1963, total state	
22	spending in this act is \$25,220,500.00 and state spending to be paid	
23	to units of local government is as follows:Department of Military	
24	Affairs	
25	Payments in lieu of taxes.....	\$ 67,500
26	Total.....	\$ 67,500

1 (2) When it appears to the principal executive officer of each
2 department that state spending to local units of government will be
3 less than the amount that was projected to be expended for any quarter,
4 the principal executive officer shall immediately give notice of the
5 approximate shortfall to the department of management and budget,
6 the senate and house appropriations committees, and the senate and
7 house fiscal agencies.

8 Sec. 202. The appropriations made and the expenditures authorized
9 under this act and the departments, agencies, commissions, boards,
10 offices, and programs for which an appropriation is made under this
11 act are subject to the management and budget act, Act No. 431 of the
12 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
13 Compiled Laws.

14 Sec. 203. (1) It is the intent of the legislature that the funds
15 appropriated in section 101 will permit the department to carry out
16 each program for the entire fiscal year, unless a shorter period is
17 provided in law.

18 (2) The department shall not make or authorize an expenditure
19 or incur an obligation that exceeds or results in spending that will
20 exceed the amount appropriated in section 101 or as otherwise provided
21 by law.

22 (3) In consultation with the department of management and budget,
23 the department shall, for each appropriation, develop a spending plan
24 allotting the amount appropriated over the full 12 months of the 1991-
25 1992 fiscal year.

26 (4) The department director shall advise the director of the

1 department of management and budget if an appropriation in section
2 101 or otherwise provided by law will not permit that department to
3 carry out the program specified by line item mandated by the
4 legislature for the entire fiscal year. The department director shall
5 consider both the amount appropriated for each line item and the
6 sufficiency of projected sources of financing when deciding whether
7 the appropriation will last the entire fiscal year. If the director
8 of the department of management and budget concurs with the projections
9 of that department, the director shall advise the chairpersons of
10 the senate and house appropriations committees, and the chairpersons
11 of the appropriate appropriations subcommittees that an amount
12 appropriated in section 101 or as otherwise provided by law will not
13 permit that department to carry out the program mandated by the
14 legislature for the entire fiscal year.

15 (5) If both the appropriations committees disagree with the
16 conclusion of the director within 10 days, the house fiscal agency
17 and senate fiscal agency shall immediately publish estimates of whether
18 the amount appropriated, including all sources of financing assumed
19 in the appropriation, will permit that department to carry out the
20 program mandated by the legislature for the entire fiscal year.

21 (6) If the legislature does not act within 30 days after the
22 notice from the director provided in subsection (4) to reduce the
23 mandated level of service, authorize the program to end before the
24 fiscal year is completed, or increase the amount of the appropriation,
25 that department shall reduce the rate of spending in order to carry
26 out the legislature's intent that the program be carried out for the

1 full fiscal year.

2 Sec. 204. As used in this act:

3 (a) "DOD" means the United States department of defense.

4 (b) "FTE" means full-time equated.

5 Sec. 205. The department of military affairs is authorized to
6 utilize a portion of the \$47,700.00 appropriated in section 101 for
7 disbursing officers to provide incentive payments to national guard
8 recruiters as long as this expenditure does not require a supplemental
9 appropriation or transfer of appropriations to this account.

10 Sec. 206. (1) Pursuant to the DMA provisions of civil service
11 rules and regulations and applicable collective bargaining agreements,
12 individuals seeking employment with the department shall submit to
13 a controlled substance test. The test shall be administered by the
14 department.

15 (2) Individuals seeking employment with the department who refuse
16 to take a controlled substance test or who test positive for the
17 illicit use of a controlled substance on such a test shall be denied
18 employment by the department for a minimum of 1 year.

19 Sec. 207. (1) The \$2,819,100.00 appropriated in section 101 for
20 grants to veterans service organizations shall be used only for
21 salaries, wages, related personnel costs, training, and equipment
22 for accredited veteran service advocacy officers and necessary support
23 and managerial staff. Training shall be provided for service advocacy
24 officers and shall be conducted by accredited advocacy officers.

25 (2) To receive a grant from the funds appropriated in section
26 101, a veterans service organization shall meet the following

1 eligibility requirements:

2 (a) Be congressionally chartered by the United States congress.

3 (b) Be an active participating member of the Michigan veterans
4 organizations' rehabilitation and veterans service committee and abide
5 its rules, guidelines, and programs.

6 (c) Demonstrate the receipt of monetary or service support from
7 its own organization.

8 (d) Comply with the legislature's requirements of accounting
9 audits, service work activity, accounting of recoveries, listing of
10 volunteer hours, budget requests, and other requirements specified
11 by law.

12 (e) For a veterans service organization founded after September
13 30, 1989, be in operation and providing service to Michigan veterans
14 for not less than 2 years prior to receiving an initial state grant.
15 During this 2-year period of time, the organization shall file a
16 listing of service work activity and an accounting of recoveries with
17 the senate and house fiscal agencies and the senate and house
18 subcommittees on military affairs on forms as described by the Michigan
19 veterans organizations' rehabilitation and veterans service committee.

20 (3) A veterans service organization receiving a grant from the
21 funds appropriated in section 101 shall file with the department of
22 military affairs by January 1, 1992 a certified accounting of
23 expenditures of the funds appropriated for the fiscal year ending
24 September 30, 1991, a listing of all service work activity, an
25 accounting of recoveries, a listing of volunteer hours, and a detailed
26 budget request for the fiscal year ending September 30, 1993. A

1 veterans service organization receiving a grant from the funds
2 appropriated in section 101 shall use the forms recommended by the
3 Michigan veterans organizations' rehabilitation and veterans service
4 committee for filing reports required by this act. The department
5 of military affairs shall forward information required under this
6 section to the senate and house fiscal agencies and to the senate
7 and house appropriations subcommittees on military affairs with the
8 budget request for the fiscal year ending September 30, 1993.

9 (4) The audit review board created in section 207(3) of Act No.
10 301 of the Public Acts of 1988 shall review and monitor the grant
11 eligibility requirements in subsection (2) and the information required
12 in subsection (3) for effectiveness and efficiency upon request of
13 the senate and house appropriations subcommittees on military affairs.

14 (5) Automatic increases shall not be considered by the legislature
15 for the fiscal year beginning October 1, 1991. It is the intent of
16 the legislature that each veterans service organization's budget for
17 the fiscal year 1991-92 shall be judged individually based upon program
18 effectiveness and efficiency.

19 Sec. 208. Funds appropriated in section 101 for the military
20 duty contingency fund shall be used to fund nonfederally supported
21 missions of the national guard when called to state duty.

22 Sec. 209. The amounts appropriated for utilities and that portion
23 of contractual services, supplies, and materials used to pay for
24 utility service to state facilities in section 101 may be expended
25 in a manner consistent with the provisions of section 253 of the
26 management and budget act, Act No. 431 of the Public Acts of 1984,

1 being section 18.1253 of the Michigan Compiled Laws.