

HOUSE BILL No. 4581

EXECUTIVE BUDGET BILL

March 18, 1991, Introduced by Reps. Ostling, Johnson, Gilmer, Knight and Bender and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1992; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to prescribe the powers and duties of certain state agencies and officials; and to provide for the disposition of

fees and other income received by the various agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1992, the following amounts:

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions.....6.0

Full-time equated classified positions.....510.0

GROSS APPROPRIATION.....\$ 41,246,400

Interdepartmental grant revenues:

Total interdepartmental grants..... 6,988,900

ADJUSTED GROSS APPROPRIATION.....\$ 34,257,500

Federal revenues:

Total federal revenues..... 6,100,900

Special revenue funds:

Total other state restricted revenues..... 5,501,100

State general fund/general purpose.....\$ 22,655,500

ADMINISTRATIVE SERVICES/LEGAL SERVICES--GENERAL FUND

Full-time equated unclassified positions.....6.0

Full-time equated classified positions.....339.8

Attorney general.....\$ 109,000

Unclassified positions..... 212,000

Grant to the OASI contribution fund, employers share,

social security..... 4,100

1	Salaries and wages--281.8 FTE positions.....	13,738,700
2	Longevity and insurance.....	1,490,800
3	Retirement.....	2,306,400
4	Contractual services, supplies, and materials.....	1,685,200
5	Travel.....	438,000
6	Equipment.....	281,100
7	Rent.....	363,900
8	Building occupancy charges-property management services....	832,400
9	Medicaid fraud program--39.0 FTE positions.....	2,787,200
10	Prosecuting attorneys coordinating council--14.5 FTE	
11	positions.....	836,300
12	PACC-training project.....	300,000
13	Antitrust program--4.5 FTE positions.....	221,600
14	Worker's compensation.....	1,800
15	Driver license restoration cases.....	191,200
16	GROSS APPROPRIATION.....	\$ 25,699,700
17	Appropriated from:	
18	Federal revenues:	
19	DAG, State administrative match grant/food stamps.....	70,000
20	HHS-OS, State medicaid fraud control units.....	2,090,400
21	HHS-Child support enforcement system.....	56,000
22	Interdepartmental grant revenues:	
23	IDG from DMB-Michigan justice training fund.....	300,000
24	Special revenue funds:	
25	Antitrust enforcement collections.....	221,600
26	Driver license restoration fees.....	191,200
27	Prosecuting attorneys training fees.....	115,000

1	State general fund/general purpose.....	\$ 22,655,500
2	STATE AGENCIES/LEGAL SERVICES--RESTRICTED FUNDS	
3	Full-time equated classified positions.....	170.2
4	Salaries and wages--129.7 FTE positions.....	\$ 8,692,700
5	Longevity and insurance.....	1,490,400
6	Retirement.....	1,724,600
7	M.U.S.T.F.A.--3.0 FTE positions.....	229,300
8	Utility rate intervention--3.5 FTE positions.....	347,000
9	Franchise act enforcement--3.0 FTE positions.....	186,300
10	Food stamp fraud unit--6.0 FTE positions.....	494,600
11	State accident fund unit--25.0 FTE positions.....	2,381,800
12	GROSS APPROPRIATION.....	\$ 15,546,700
13	Appropriated from:	
14	Federal revenues:	
15	HHS, Medical assistance, medicaid.....	397,200
16	DED-OPSE, Student loan, federal lender allowance.....	234,400
17	DOL-ETA, Unemployment insurance.....	1,102,600
18	DOL-OSHA, Occupational safety and health.....	215,400
19	EPA, multiple grants.....	298,100
20	DAG, state administrative match grant/food stamps.....	494,600
21	HHS-DSS abuse and neglect prevention.....	1,142,200
22	Interdepartmental grant revenues:	
23	IDG from MDOT-state trunkline fund.....	1,963,900
24	IDG from MDOT-comprehensive transportation fund.....	146,000
25	IDG from MDOT-state aeronautics fund.....	109,200
26	IDG from commerce-public utility assessments.....	1,249,300
27	IDG from commerce-liquor purchase revolving fund.....	513,200

1	IDG from commerce-state accident fund.....	2,381,800
2	IDG from natural resources-game and fish fund.....	325,500
3	M.U.S.T.F.A.....	229,300
4	Special revenue funds:	
5	State lottery fund.....	82,800
6	Waterways fund.....	66,800
7	Retirement funds.....	262,700
8	Horse racing revenues.....	146,200
9	Self insurers security fund.....	128,700
10	Silicosis and dust disease fund.....	378,900
11	Second injury fund.....	757,100
12	Michigan state housing development authority fees and	
13	charges.....	379,800
14	State building authority revenue.....	75,400
15	Mobile home commission fees.....	147,800
16	Auto repair facilities fees.....	152,900
17	Utility consumers fund.....	347,000
18	Oil and gas privilege fee revenue.....	112,400
19	Franchise fees.....	186,300
20	Michigan strategic fund revenues.....	745,500
21	Worker's compensation administrative revolving fund.....	103,200
22	State hospital authority.....	241,200
23	Corporate fees.....	47,500
24	Securities fees.....	47,600
25	Low level radioactive waste management fund.....	198,600
26	Prisoner reimbursement.....	135,600
27	State general fund/general purpose.....\$	0

1 DEPARTMENT OF CIVIL RIGHTS

2 APPROPRIATIONS SUMMARY:

3 Full-time equated unclassified positions.....2.0

4 Full-time equated classified positions.....155.0

5 GROSS APPROPRIATION.....\$ 11,330,300

6 Federal revenues:

7 Total federal revenues..... 1,595,700

8 Special revenue funds:

9 Total other state restricted revenues..... 477,000

10 State general fund/general purpose.....\$ 9,257,600

11 CIVIL RIGHTS OPERATIONS

12 Full-time equated unclassified positions.....2.0

13 Full-time equated classified positions.....155.0

14 Commission..... 16,200

15 Director..... 83,100

16 Unclassified--1.0 FTE position..... 44,300

17 Civil rights operations--155.0 FTE positions..... 11,186,700

18 GROSS APPROPRIATION..... 11,330,300

19 HUD contract..... 183,000

20 EEOC, state and local antidiscrimination..... 1,412,700

21 Contract compliance review user fees..... 477,000

22 State general fund/general purpose..... 9,257,600

23 DEPARTMENT OF CIVIL SERVICE

24 APPROPRIATIONS SUMMARY:

25 Full-time equated classified positions.....358.3

26 GROSS APPROPRIATION.....\$ 30,005,600

27 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental	
2	transfers.....	5,060,100
3	ADJUSTED GROSS APPROPRIATION.....	\$ 24,945,500
4	Special revenue funds:	
5	Total local revenues.....	97,300
6	Total other state restricted revenues.....	11,811,200
7	State general fund/general purpose.....	\$ 13,037,000
8	EXECUTIVE OFFICE	
9	Full-time equated classified positions.....	48.0
10	Audit--6.0 FTE positions.....	\$ 321,800
11	Office of the chief deputy--9.0 FTE positions.....	588,500
12	Personnel development--11.0 FTE positions.....	1,599,700
13	Personnel--6.0 FTE positions.....	377,500
14	Detroit office--9.0 FTE positions.....	453,600
15	Administration -- 5.0 FTE positions.....	529,300
16	Commission.....	11,600
17	Legal affairs -- 1.0 FTE position.....	255,800
18	Disability management--1.0 FTE position.....	121,100
19	GROSS APPROPRIATION.....	\$ 4,258,900
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG- training charges.....	863,100
23	IDG-1% special funds.....	455,200
24	IDT-indirect charges.....	87,700
25	Special revenue funds:	
26	1% of state payroll-special funds.....	1,148,900
27	State general fund/general purpose.....	\$ 1,704,000

1 HEALTH AWARENESS PROGRAM

2 Full-time equated classified positions.....55.0

3 Employee services--18.0 FTE positions.....\$ 908,700

4 Executive direction--1.0 FTE position..... 102,700

5 Health assessment administration--3.5 FTE positions..... 402,500

6 Health screening--32.5 FTE positions..... 2,588,700

7 GROSS APPROPRIATION.....\$ 4,002,600

8 Appropriated from:

9 Special revenue funds:

10 IDG-1% special funds..... 120,600

11 State sponsored group insurance..... 3,006,200

12 1% of state payroll-special funds..... 304,600

13 State general fund/general purpose.....\$ 571,200

14 POLICY & PUBLIC AFFAIRS

15 Full-time equated classified positions.....9.0

16 Administration--5.0 FTE positions.....\$ 408,000

17 Suggestion award program..... 145,500

18 Board of ethics..... 5,100

19 Public affairs -- 4.0 FTE positions..... 255,000

20 GROSS APPROPRIATION.....\$ 813,600

21 Appropriated from:

22 Interdepartmental grant revenues:

23 IDG-1% special funds..... 74,000

24 IDT-indirect charges..... 39,600

25 Special revenue funds:

26 1% of state payroll-special funds..... 186,900

27 State general fund/general purpose.....\$ 513,100

1 ADMINISTRATIVE BUREAU

2	Full-time equated classified positions.....	104.5	
3	Administration--3.0 FTE positions.....		\$ 1,946,300
4	Management services--37.5 FTE positions.....		4,786,100
5	Data systems--38.5 FTE positions.....		3,149,200
6	Employee benefits--11.5 FTE positions.....		941,400
7	Deferred compensation I--9.0 FTE positions.....		844,500
8	Deferred compensation II--5.0 FTE positions.....		797,500
9	GROSS APPROPRIATION.....		\$ 12,465,000
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG-1% special funds.....		1,085,800
13	IDT-indirect charges.....		1,109,200
14	IDT-deferred compensation I-ADP.....		77,600
15	IDT-deferred compensation II-ADP.....		133,600
16	IDT-health screening ADP.....		7,400
17	Special revenue funds:		
18	1% of state payroll-special funds.....		2,740,700
19	Freedom of information fees.....		1,700
20	State employees' deferred compensation fund I.....		844,500
21	State employees' deferred compensation fund II.....		797,500
22	Data services revenue.....		1,900
23	COBRA and family care accounts.....		238,300
24	State general fund/general purpose.....		\$ 5,426,800
25	MERIT SYSTEMS ADMINISTRATION		
26	Full-time equated classified positions.....	3.0	
27	Administration - 3.0 FTE positions.....		\$ 158,700

1	GROSS APPROPRIATION.....	\$ 158,700
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG-1% special funds.....	19,200
5	Special revenue funds:	
6	1% of state payroll-special funds.....	48,400
7	State general fund/general purpose.....	\$ 91,100
8	MERIT SYSTEM-CLASSIFICATION AND SELECTION	
9	Full-time equated classified positions.....	106.8
10	Administration -- 5.0 FTE positions.....	\$ 363,500
11	Classification -- 26.0 FTE positions.....	1,460,200
12	Exam monitors -- 7.0 FTE positions.....	211,500
13	Local government -- 1.3 FTE positions.....	97,300
14	Central processing -- 30.5 FTE positions.....	1,472,400
15	Recruitment -- 9.0 FTE positions.....	540,200
16	Evaluation -- 28.0 FTE positions.....	1,756,300
17	GROSS APPROPRIATION.....	\$ 5,901,400
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG-1% special funds.....	701,900
21	Special revenue funds:	
22	Local revenues.....	97,300
23	1% of state payroll-special funds.....	1,771,800
24	State general fund/general purpose.....	\$ 3,330,400
25	MERIT SYSTEM PLANNING AND DEVELOPMENT	
26	Full-time equated classified positions.....	16.0

1	Administration -- 5.0 FTE positions.....	\$ 354,700
2	Quality control -- 8.0 FTE positions.....	474,300
3	Project development section--3.0 FTE positions.....	231,800
4	State officers compensation commission.....	31,800
5	GROSS APPROPRIATION.....	\$ 1,092,600
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG-1% special funds.....	128,900
9	Special revenue funds:	
10	1% of state payroll-special funds.....	325,300
11	State general fund/general purpose.....	\$ 638,400
12	LABOR RELATIONS BUREAU	
13	Full-time equated classified positions.....	16.0
14	Administration--4.0 FTE positions.....	\$ 274,800
15	Employee relations--1.0 FTE position.....	90,100
16	Hearings--9.0 FTE positions.....	703,200
17	Employment relations board--2.0 FTE positions.....	244,700
18	GROSS APPROPRIATION.....	\$ 1,312,800
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG-1% special funds.....	156,300
22	Special revenue funds:	
23	1% of state payroll-special funds.....	394,500
24	State general fund/general purpose.....	\$ 762,000
25	EXECUTIVE OFFICE	
26	APPROPRIATIONS SUMMARY:	
27	Full-time equated unclassified positions.....	10.0

1	Full-time equated classified positions.....	64.0	
2	GROSS APPROPRIATION.....	\$	3,947,100
3	State general fund/general purpose.....		3,947,100
4	OFFICE OF THE GOVERNOR		
5	Full-time equated unclassified positions.....	9.0	
6	Full-time equated classified positions.....	59.0	
7	Governor.....	\$	106,700
8	Salaries and wages--9.0 unclassified FTE positions.....		551,000
9	Office of the governor--59.0 FTE positions.....		2,949,400
10	GROSS APPROPRIATION.....	\$	3,607,100
11	Appropriated from:		
12	State general fund/general purpose.....	\$	3,607,100
13	OFFICE OF THE LIEUTENANT GOVERNOR		
14	Full-time equated unclassified position.....	1.0	
15	Full-time equated classified positions.....	5.0	
16	Lieutenant governor.....		80,300
17	Differential pay.....		5,400
18	Office of the lieutenant governor--5.0 FTE positions.....		254,300
19	GROSS APPROPRIATION.....	\$	340,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	340,000
22	JUDICIARY		
23	APPROPRIATIONS SUMMARY:		
24	Full-time equated positions: exempted.....	1,713.5	
25	GROSS APPROPRIATION.....	\$	155,023,600
26	Interdepartmental grant revenues:		
27	Total interdepartmental grants.....		337,600

1	ADJUSTED GROSS APPROPRIATION.....	\$ 154,686,000
2	Federal revenues:	
3	Total federal revenues.....	16,926,600
4	Special revenue funds:	
5	Total local revenues.....	11,060,900
6	Total private revenues.....	270,000
7	Total other state restricted revenues.....	18,101,200
8	State general fund/general purpose.....	\$ 108,327,300
9	SUPREME COURT	
10	Justices.....	7.0
11	Full-time equated positions: exempted.....	259.0
12	Justices salaries.....	\$ 746,300
13	Supreme court administration--108.0 FTE positions.....	7,226,200
14	State court administrative office--114.0 FTE positions.....	10,188,800
15	Child foster care review board--7.0 FTE positions.....	313,400
16	Friend of the court administrative bureau--6.0 FTE	
17	positions.....	292,000
18	Board of law examiners.....	180,300
19	Anti-drug program.....	478,200
20	Sentencing guidelines program--3.0 FTE positions.....	198,200
21	Michigan judicial institute--18.0 FTE positions.....	1,510,100
22	Community dispute resolution--3.0 FTE positions.....	1,198,000
23	Branchwide appropriations.....	2,284,300
24	GROSS APPROPRIATION.....	\$ 24,615,800
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from DMB-Michigan justice training fund.....	227,600

1	Federal revenues:	
2	HHS-Child support enforcement system.....	2,471,900
3	Federal highway safety planning revenue.....	125,000
4	Federal anti-drug funds.....	400,000
5	Special revenue funds:	
6	Local-user fees.....	2,325,800
7	Private-Kellogg foundation grant.....	95,000
8	Private-State bar foundation/state justice institute.....	100,000
9	Sale of reports and opinions, fees.....\$	30,000
10	Community dispute resolution fees.....	1,198,100
11	Law exam fees.....	313,000
12	State general fund/general purpose.....\$	17,329,400
13	COURT OF APPEALS	
14	Judges.....	24.0
15	Full-time equated positions: exempted.....	196.5
16	Judges salaries.....\$	2,719,400
17	Assignment of judges.....	54,600
18	Salaries and wages--184.5 FTE positions.....	5,822,200
19	Longevity and insurance.....	889,300
20	Retirement.....	1,007,700
21	Contractual services, supplies, and materials.....	670,400
22	Travel.....	153,100
23	Equipment.....	19,300
24	Rent.....	1,272,700
25	Court of appeals reports.....	256,000
26	Court of appeals data processing--4.0 FTE positions.....	615,300
27	Anti-drug program.....	140,700

1	Enhanced docket control unit--8.0 FTE positions.....	350,000
2	GROSS APPROPRIATION.....	\$ 13,970,700
3	Appropriated from:	
4	Special revenue funds:	
5	Court filing/motion fees.....	1,000,000
6	Federal revenues:	
7	Federal anti-drug funds.....	120,000
8	State general fund/general purpose.....	\$ 12,850,700
9	STATE JUDICIAL COUNCIL	
10	Full-time equated positions: exempted.....	2.0
11	Salaries and wages--2.0 FTE positions.....	\$ 100,200
12	Longevity and insurance.....	11,700
13	Retirement.....	17,600
14	Contractual services, supplies, and materials.....	81,400
15	Travel.....	3,200
16	GROSS APPROPRIATION.....	\$ 214,100
17	Appropriated from:	
18	State general fund/general purpose.....	\$ 214,100
19	JUDICIAL TENURE COMMISSION	
20	Full-time equated positions: exempted.....	9.0
21	Salaries and wages--9.0 FTE positions.....	\$ 411,500
22	Longevity and insurance.....	48,500
23	Retirement.....	72,600
24	Contractual services, supplies, and materials.....	78,000
25	Travel.....	32,000
26	GROSS APPROPRIATION.....	\$ 642,600
27	Appropriated from:	

1	State general fund/general purpose.....	\$ 642,600
2	APPELLATE PUBLIC DEFENDER PROGRAM	
3	Full-time equated positions: exempted.....	52.5
4	Salaries and wages--52.5 FTE positions.....	\$ 2,120,800
5	Longevity and insurance.....	227,900
6	Retirement.....	389,800
7	Contractual services, supplies, and materials.....	432,500
8	Travel.....	74,500
9	Anti-drug program.....	70,000
10	Justice training program.....	75,000
11	GROSS APPROPRIATION.....	\$ 3,390,500
12	Appropriated from:	
13	Federal revenues:	
14	Federal anti-drug funds.....	70,000
15	Interdepartmental grant revenues:	
16	IDG from DMB-Michigan justice training fund.....	75,000
17	State general fund/general purpose.....	\$ 3,245,500
18	APPELLATE ASSIGNED COUNSEL ADMINISTRATION	
19	Full-time equated positions: exempted.....	6.0
20	Salaries and wages--6.0 FTE positions.....	\$ 235,500
21	Longevity and insurance.....	23,200
22	Retirement.....	39,300
23	Contractual services, supplies and materials.....	35,800
24	Travel.....	6,400
25	Equipment.....	5,700
26	Anti-drug program.....	20,000
27	Justice training program.....	60,000

1	GROSS APPROPRIATION.....	\$ 425,900
2	Appropriated from:	
3	Federal revenues:	
4	Federal anti-drug funds.....	20,000
5	Interdepartmental grant revenues:	
6	IDG from DMB-Michigan justice training fund.....	35,000
7	State general fund/general purpose.....	\$ 370,900
8	JUDGES SALARIES	
9	Circuit court judges salaries--177.0 judges.....	\$ 10,256,800
10	Grants to counties for recorder's court judges	
11	salaries--29.0 judges.....	1,700,400
12	District court judges salaries--260.0 judges.....	13,598,600
13	Grants to counties for probate court judges salaries--108.0	
14	judges.....	4,311,100
15	Judicial salary standardization-payments to counties and	
16	district control units.....	20,111,300
17	Judges retirement system contribution.....	1,353,000
18	Grant to the OASI contribution fund, employers share,	
19	social security.....	1,811,000
20	GROSS APPROPRIATION.....	\$ 53,142,200
21	Appropriated from:	
22	State general fund/general purpose.....	\$ 53,142,200
23	TRIAL COURT OPERATIONS	
24	Full-time equated positions: exempted.....	1,188.5
25	THIRD CIRCUIT COURT	
26	Judges salaries (35).....	\$ 138,000

1	Salaries and wages--172.0 FTE positions.....	6,096,900
2	Longevity and insurance.....	698,700
3	Retirement.....	1,090,800
4	Contractual services, supplies, and materials.....	1,292,500
5	Travel.....	42,100
6	Equipment.....	819,900
7	Friend of the Court--298.0 FTE positions.....	14,157,900
8	County clerk services.....	3,672,300
9	Family counseling services--5.0 FTE positions.....\$	241,400
10	Warrant notification unit.....	113,200
11	CIRCUIT COURT SUBTOTAL.....	28,363,700
12	RECORDERS COURT-FELONY DIVISION	
13	Judges salaries (29).....	117,100
14	Salaries and wages--197.0 FTE positions.....	5,802,400
15	Longevity and insurance.....	736,300
16	Retirement.....	1,058,100
17	Contractual services, supplies, and materials.....	278,500
18	Travel.....	8,200
19	Equipment.....	900
20	Anti-drug program.....	396,700
21	RECORDERS COURT SUBTOTAL.....	8,398,200
22	THIRTY-SIXTH DISTRICT COURT	
23	Salaries and wages--511.5 FTE positions.....	14,333,500
24	Longevity and insurance.....	1,937,800
25	Retirement.....	2,557,200
26	Contractual services, supplies, and materials.....	896,500
27	Travel.....	69,200

1	Equipment.....	477,900
2	Anti-drug program.....	301,000
3	Traffic and ordinance division automation project--5.0 FTE	
4	positions.....	232,900
5	Madison center rent.....	942,900
6	Young adult court.....	111,000
7	DISTRICT COURT SUBTOTAL.....	21,859,900
8	GROSS APPROPRIATION.....	\$ 58,621,800
9	Appropriated from:	
10	Federal revenues:	
11	HHS-Child support enforcement incentive.....	\$ 5,953,900
12	HHS-Cooperative reimbursement program.....	7,175,800
13	Federal anti-drug funds.....	590,000
14	Special revenue funds:	
15	Hudson-Webber foundation.....	75,000
16	Local-parking violation revenue.....	1,585,100
17	Local-fixed city obligation.....	7,150,000
18	Court generated revenue--state restricted.....	15,560,100
19	State general fund/general purpose.....	\$ 20,531,900
20	LEGISLATURE	
21	APPROPRIATIONS SUMMARY:	
22	GROSS APPROPRIATION.....	\$ 81,684,300
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and intradepartmental	
25	transfers.....	1,074,300
26	ADJUSTED GROSS APPROPRIATION.....	\$ 80,610,000
27	Total other state restricted revenues.....	1,657,400

1	State general fund/general purpose.....	\$ 78,952,600
2	LEGISLATURE	
3	Senate.....	\$ 20,462,900
4	House of representatives.....	30,014,000
5	Senate fiscal agency.....	2,460,900
6	House fiscal agency.....	2,369,500
7	GROSS APPROPRIATION.....	\$ 55,307,300
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 55,307,300
10	LEGISLATIVE COUNCIL	
11	Legislative service bureau.....	\$ 7,214,100
12	Michigan consumers council.....	403,100
13	Compilation of statutes.....	79,600
14	Law revision commission.....	69,900
15	Uniform state law commission.....	28,000
16	Joint administrative rules committee.....	259,800
17	Legislative corrections ombudsman.....	464,600
18	Worker's compensation.....	34,900
19	Grant to the OASI contribution fund, employers share,	
20	social security.....	464,900
21	Commission on intergovernmental relations.....	164,800
22	Michigan manual.....	54,500
23	Office of capitol restoration.....	167,100
24	GROSS APPROPRIATION.....	\$ 9,405,300
25	Appropriated from:	
26	State general fund/general purpose.....	\$ 9,405,300
27	LEGISLATIVE AUDITOR GENERAL	

1	Legislative auditor general.....	\$ 83,100
2	Deputy auditor general.....	63,700
3	Administrative assistant.....	34,300
4	Field operations.....	9,548,700
5	GROSS APPROPRIATION.....	\$ 9,729,800
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG-civil service commission.....	101,600
9	IDG from commerce-liquor purchase revolving fund.....	84,400
10	IDG from MDOT-state trunkline fund.....	222,300
11	IDG from MDOT-Michigan transportation fund.....	111,600
12	IDG from MDOT-comprehensive transportation fund.....	34,900
13	IDG from MDOT-state aeronautics fund.....	19,500
14	IDG from natural resources-game and fish fund.....	27,700
15	IDG-single audit act.....	472,300
16	Special revenue funds:	
17	Marine safety fund.....	3,300
18	Michigan state industries fund.....	52,500
19	State employees deferred compensation fund.....	27,000
20	Michigan education trust fund.....	25,000
21	Michigan state housing development authority fees and	
22	charges.....	85,500
23	Michigan veterans trust fund.....	14,300
24	Waterways fund.....	29,200
25	Office services revolving fund.....	35,400
26	Motor transport revolving fund.....	27,300
27	Retirement funds.....	\$ 68,700

1	Construction lien fund.....	7,400
2	State general fund/general purpose.....\$	8,279,900
3	LEGISLATIVE RETIREMENT SYSTEM	
4	Actuarial requirement.....\$	2,343,600
5	Contractual services, supplies, and materials.....	31,100
6	General nonretirement expenses.....	1,036,400
7	GROSS APPROPRIATION.....\$	3,411,100
8	Appropriated from:	
9	Special revenue funds:	
10	Court fees.....	1,281,800
11	State general fund/general purpose.....\$	2,129,300
12	LEGISLATIVE AUTOMATIC DATA PROCESSING	
13	Senate.....\$	1,239,100
14	House of representatives.....	1,698,200
15	Legislative service bureau.....	893,500
16	GROSS APPROPRIATION.....\$	3,830,800
17	Appropriated from:	
18	State general fund/general purpose.....\$	3,830,800
19	LIBRARY OF MICHIGAN	
20	APPROPRIATIONS SUMMARY:	
21	GROSS APPROPRIATION.....\$	31,415,500
22	Federal revenues:	
23	Total federal revenues.....	4,399,800
24	Special revenue funds:	
25	Total local revenues.....	0
26	Total private revenues.....	75,000
27	Total other state restricted revenues.....	80,000

1	State general fund/general purpose.....	\$ 26,860,700
2	LIBRARY OF MICHIGAN	
3	Operations.....	\$ 10,293,000
4	Library automation.....	468,600
5	Statewide library card.....	45,400
6	State aid to libraries.....	9,710,900
7	Grant to the Detroit public library.....	6,488,600
8	Subregional state aid.....	254,200
9	Wayne county library for the blind & physically handicapped	45,000
10	Library services and construction act (LCSA).....	4,109,800
11	GROSS APPROPRIATION.....	\$ 31,415,500
12	Appropriated from:	
13	Federal revenues:	
14	Library services and construction act (LSCA).....	4,109,800
15	Special education of handicapped persons.....	290,000
16	Special revenue funds:	
17	Private-gifts and bequests revenues.....	75,000
18	User fees.....	80,000
19	State general fund/general purpose.....	\$ 26,860,700
20	DEPARTMENT OF MANAGEMENT AND BUDGET	
21	APPROPRIATIONS SUMMARY:	
22	Full-time equated unclassified positions.....	5.0
23	Full-time equated classified positions.....	607.0
24	GROSS APPROPRIATION.....	\$1,331,296,200
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants.....	6,912,700
27	ADJUSTED GROSS APPROPRIATION.....	\$1,324,383,500

1	Federal revenues:	
2	Total federal revenues.....	57,238,400
3	Special revenue funds:	
4	Total private revenues.....	125,000
5	Total local and private revenues.....	125,000
6		
7	Other State Restricted.....	1,213,467,100
8	State general fund/general purpose.....\$	53,553,000
9	EXECUTIVE DIRECTION	
10	Full-time equated classified positions.....	59.0
11	Full-time equated unclassified positions.....	3.0
12	Director.....\$	83,100
13	Office of administrative services--47.0 FTE positions.....	2,383,800
14	Office of the director--12.0 FTE positions.....	840,800
15	Unclassified positions.....	138,600
16	GROSS APPROPRIATION.....\$	3,446,300
17	Appropriated from:	
18	Special revenue funds:	
19	Special revenue, internal service, and pension trust funds.	1,353,700
20	State general fund/general purpose.....\$	2,092,600
21	MANAGEMENT SERVICES	
22	Full-time equated classified positions.....	380.5
23	Full-time equated unclassified positions.....	1.0
24	State employer.....\$	67,300
25	Office of accounting--47.0 FTE positions.....	2,659,700
26	Office of facilities--64.0 FTE positions.....	3,661,500
27	Office of management and information systems--11.0 FTE	
28	positions.....	869,000

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1	Office services division--49.0 FTE positions.....	1,956,700
2	Office of purchasing--44.0 FTE positions.....	2,492,800
3	Bureau of retirement systems--146.5 FTE positions.....	9,561,800
4	Office of state employer--15.0 FTE positions.....	1,051,800
5	Underground storage tank financial assurance program--4.0	
6	FTE positions.....	\$ 47,007,900
7	Building occupancy charges - property management	
8	services for executive/legislative.....	5,308,100
9	GROSS APPROPRIATION.....	\$ 74,636,600
10	Appropriated from:	
11	Federal revenues:	
12	Federal-MESC-administration fund.....	388,800
13	Interdepartmental grant revenues:	
14	IDG from MDOT- state trunkline fund.....	922,900
15	IDG from MDOT- comprehensive transportation fund.....	39,300
16	IDG from MDOT- state aeronautics fund.....	17,000
17	IDG from MDOT- Michigan transportation fund.....	219,900
18	IDG from DNR-game and fish protection fund.....	135,400
19	IDG from capital outlay.....	405,900
20	IDG from mental health.....	253,800
21	IDG from user fees.....	385,600
22	Special revenue funds:	
23	Marine safety fund.....	5,100
24	Pension trust funds.....	9,561,800
25	Michigan veterans trust fund.....	6,100
26	State lottery fund.....	110,900
27	Waterways fund.....	28,800

1	Special revenue, internal service, and pension trust funds.	401,000
2	Michigan underground storage tank financial assurance fund.	47,007,900
3	Midwest interstate low-level waste compact fund.....	7,700
4	State general fund/general purpose.....\$	14,738,700
5	DEPARTMENTWIDE APPROPRIATIONS	
6	Rent.....\$	188,900
7	Equipment.....\$	486,700
8	Travel.....	245,100
9	Building occupancy charges - property management services..	1,680,900
10	Automated data processing services.....	7,703,700
11	GROSS APPROPRIATION.....\$	10,305,300
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG from Civil service.....	645,600
15	Federal funds:	
16	Federal funds.....	18,200
17	Special revenue funds:	
18	Special revenue, internal service, and pension trust funds.	2,047,400
19	State general fund/general purpose.....\$	7,594,100
20	STATEWIDE APPROPRIATIONS	
21	Professional development fund-AFSCME.....\$	450,000
22	Child care information and referral services.....	360,000
23	Professional development fund-MPES.....	60,000
24	Professional development fund-UAW.....	900,000
25	Professional development fund-local 31-M.....	25,000
26	Professional development fund-MSA.....	150,000
27	Professional development fund-nonexclusively respected	

1	employees.....	116,000
2	GROSS APPROPRIATION.....	\$ 2,061,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from employer contributions.....	2,061,000
6	State general fund/general purpose.....	\$ 0
7	BUDGET, STRATEGIC PLANNING AND PROGRAM EVALUATION	
8	Full-time equated classified positions.....	76.0
9	Office of criminal justice--22.0 FTE positions.....	\$ 1,421,400
10	Office of the budget--54.0 FTE positions.....	3,503,300
11	GROSS APPROPRIATION.....	\$ 4,924,700
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	569,900
15	Federal MESAC administration.....	17,600
16	Interdepartmental grant revenues:	
17	IDG from MDOT state trunkline.....	16,600
18	IDG from MDOT Michigan transportation.....	10,700
19	IDG from DNR game and fish protection.....	6,300
20	IDG from Commerce - liquor purchase.....	4,500
21	Special revenue funds:	
22	Victims services fund.....	50,200
23	Waterways fund.....	1,400
24	Special revenue, internal service and pension trust.....	7,600
25	Midwest interstate low-level waste compact.....	1,200
26	State lottery fund.....	15,500
27	State general fund/general purpose.....	\$ 4,223,200

1 LOW LEVEL RADIOACTIVE WASTE AUTHORITY

2 Full-time equated classified positions.....27.0

3 Low level radioactive waste authority--27.0 FTE positions..\$ 28,026,300

4 GROSS APPROPRIATION.....\$ 28,026,300

5 Appropriated from:

6 Special revenue funds:

7 Midwest interstate low-level waste compact fund..... 28,026,300

8 State general fund/general purpose.....\$ 0

9 BUREAU OF SPECIAL BOARDS AND COMMISSIONS

10 Full-time equated classified positions.....25.0

11 National association dues.....\$ 155,300

12 Child abuse and neglect prevention board--3.0 FTE positions

13 (per diem \$50.00)..... 291,200

14 Crime victims compensation board--4.0 FTE positions (per

15 diem \$100.00)..... 235,200

16 Michigan Martin Luther King, Jr. holiday commission..... 24,300

17 State building authority--3.0 FTE positions..... 208,400

18 Michigan veterans' trust fund board of trustees--15.0 FTE

19 positions..... 735,700

20 Utility consumer participation board..... 40,000

21 GROSS APPROPRIATION.....\$ 1,690,100

22 Appropriated from:

23 Special revenue funds:

24 State building authority revenue..... 208,400

25 Children's trust fund..... 291,200

26 Utility consumer representation fund..... 40,000

27 Michigan veterans trust fund..... 735,700

1	State general fund/general purpose.....	\$ 414,800
2	OFFICE OF SERVICES TO THE AGING	
3	Full-time equated unclassified positions.....	1.0
4	Full-time equated classified positions.....	39.5
5	Director.....	\$ 67,300
6	Commission (per diem \$50.00).....	8,300
7	Office of services to aging administration--39.5	
8	FTE positions.....	3,357,600
9	Information system.....	57,500
10	Area agency administration.....	295,900
11	Community services.....	19,093,300
12	Nutrition services.....	20,725,400
13	Senior volunteer services.....	4,107,100
14	Employment assistance--0.0 FTE position.....	2,482,900
15	AGR commodity supplement.....	6,928,800
16	Shared Housing Program.....	79,000
17	Michigan pharmaceutical program.....	2,000,000
18	Unmet needs.....	80,800
19	GROSS APPROPRIATION.....	\$ 59,283,900
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from mental health.....	1,788,200
23	Federal revenues:	
24	HHS-OHDS, Grants for state and community services to the	
25	aging.....	27,849,500
26	DAG-FNS, Food distribution.....	6,928,800
27	DOL-ETA, CETA.....	2,465,600

1	Private funds:	
2	Private funds.....	125,000
3	Special revenue funds:	
4	Michigan pharmaceutical fund.....	2,000,000
5	State general fund/general purpose.....	\$ 18,126,800
6	GRANTS	
7	Reimbursement to local units for overtime payments to	
8	firefighters.....	\$ 730,600
9	State general revenue sharing grants.....	1,074,400,000
10	Justice assistance grants.....	17,800,000
11	Michigan justice training grants.....	9,000,000
12	Michigan veterans trust fund.....	5,081,900
13	Utility consumer representation.....	760,000
14	Child abuse and neglect prevention grants.....	1,800,000
15	Reimbursement to counties for escaped prisoner prosecution.	858,100
16	Health and safety fund grants.....	31,516,800
17	Victims services grants.....	4,974,600
18	GROSS APPROPRIATION.....	\$1,146,922,000
19	Appropriated from:	
20	Federal revenues:	
21	Federal funds.....	19,000,000
22	Special revenue funds:	
23	Sales tax.....	429,000,000
24	Personal income tax-counties.....	123,900,000
25	Personal income tax-cities, villages, and townships.....	233,700,000
26	Single business tax.....	278,300,000
27	Intangibles tax.....	9,500,000

1	Health and safety fund.....	31,516,800
2	Children's trust fund.....	1,500,000
3	Victims services fund.....	1,000,000
4	Utility consumers representation fund.....	760,000
5	Michigan justice training fund.....	9,000,000
6	Michigan veterans trust fund.....	3,382,400
7	State general fund/general purpose.....\$	6,362,800
8	DEPARTMENT OF STATE	
9	APPROPRIATIONS SUMMARY:	
10	Full-time equated unclassified positions.....	6.0
11	Full-time equated classified positions.....	2,370.1
12	GROSS APPROPRIATION.....\$	136,266,900
13	Interdepartmental grant revenues:	
14	Total interdepartment grants.....	68,988,700
15	ADJUSTED GROSS APPROPRIATION.....\$	67,273,150
16	Federal revenues:	
17	Total federal revenues.....	1,678,500
18	Special revenue funds:	
19	Total private revenues.....	2,976,000
20	Total other state restricted revenues.....\$	47,761,200
21	State general fund/general purpose.....\$	14,862,500
22	MANAGEMENT	
23	Full-time equated unclassified positions.....	6.0
24	Full-time equated classified positions.....	29.5
25	Secretary of state.....\$	109,000
26	Unclassified positions.....	235,100
27	Salaries and wages--29.5 FTE positions.....	1,014,400

1	Longevity and insurance.....	12,232,200
2	Retirement.....	11,431,300
3	Contractual services, supplies, and materials.....	116,800
4	Travel.....	1,230,300
5	Equipment.....	546,600
6	Rent.....	4,624,500
7	Building occupancy changes - property management services..	1,625,900
8	Special maintenance.....	73,000
9	Worker's compensation insurance premium.....	360,300
10	Traffic safety projects.....	125,000
11	GROSS APPROPRIATION.....	\$ 33,724,400
12	Appropriated from:	
13	Federal revenues:	
14	DOT-NHTSA, State and community highway safety.....	125,000
15	Interdepartmental grant revenues:	
16	IDG-from MDOT-Michigan transportation fund.....	22,099,700
17	Special revenue funds:	
18	Motor vehicle accident claims fund.....	154,000
19	Marine safety fund.....	201,500
20	Driver fees.....	\$ 492,000
21	Look-up fees.....	3,148,800
22	Expedient service fees.....	658,100
23	Auto repair facilities fees.....	1,095,400
24	Snowmobile registration fee revenue.....	42,100
25	Off-road vehicle registration fee revenue.....	49,600
26	Parking ticket court fines.....	965,600
27	Reinstatement fees-operator licenses.....	855,400

1	Motorcycle safety fund.....	146,000
2	Personal identification card fees.....	192,800
3	Vehicle theft prevention fees.....	322,900
4	Scrap tire fund.....	14,200
5	State general fund/general purpose.....\$	3,161,300
6	DEPARTMENT SERVICES	
7	Full-time equated classified positions.....100.7	
8	Salaries and wages--100.7 FTE positions.....\$	2,973,900
9	Contractual services, supplies, and materials.....	3,621,700
10	Equipment.....	16,300
11	Publication, "what every driver must know".....	149,400
12	GROSS APPROPRIATION.....\$	6,761,300
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG-from MDOT-Michigan transportation fund.....	2,858,900
16	Special revenue funds:	
17	Off-road vehicle registration fee revenue.....	20,100
18	Marine safety fund.....	49,100
19	Snowmobile registration fee revenue.....	13,400
20	Driver fees.....\$	184,000
21	Look-up fees.....	3,333,900
22	Expedient service fees.....	92,800
23	Auto repair facilities fees.....	44,900
24	Reinstatement fees-operator licenses.....	30,700
25	Scrap tire fund.....	37,000
26	State general fund/general purpose.....\$	96,500
27	FIELD ENFORCEMENT	

1	Full-time equated classified positions.....	21.6	
2	Salaries and wages--21.6 FTE positions.....	\$	637,000
3	Contractual services, supplies, and materials.....		15,500
4	GROSS APPROPRIATION.....	\$	652,500
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG-from MDOT-Michigan transportation fund.....		224,300
8	Special revenue funds:		
9	Look-up fees.....		400,500
10	Motor vehicle accident claims fund.....		16,100
11	State general fund/general purpose.....	\$	11,600
12	MOTOR VEHICLE TITLES		
13	Full-time equated classified positions.....	122.8	
14	Salaries and wages--122.8 FTE positions.....	\$	2,924,400
15	Contractual services, supplies, and materials.....		279,600
16	Mobile home titles.....		311,600
17	GROSS APPROPRIATION.....	\$	3,515,600
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG-from MDOT-Michigan transportation fund.....	\$	3,193,100
21	Special revenue funds:		
22	Mobile home commission fees.....		311,600
23	State general fund/general purpose.....	\$	10,900
24	VEHICLE REGISTRATION INFORMATION		
25	Full-time equated classified positions.....	180.2	
26	Salaries and wages--180.2 FTE positions.....	\$	3,525,900
27	Contractual services, supplies, and materials.....		2,800,200

1	License plates.....	3,326,000
2	Veterans' license plates.....	1,894,600
3	Generic license plates.....	2,500,000
4	GROSS APPROPRIATION.....	\$ 14,046,700
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG-from MDOT-Michigan transportation fund.....	14,046,700
8	State general fund/general purpose.....	\$ 0
9	BRANCH OPERATIONS	
10	Full-time equated classified positions.....	624.1
11	Salaries and wages--624.1 FTE positions.....	\$ 16,426,800
12	Contractual services, supplies, and materials.....	2,195,700
13	GROSS APPROPRIATION.....	\$ 18,622,500
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG-from MDOT-Michigan transportation fund.....	17,904,900
17	Special revenue funds:	
18	Look-up fees.....	223,600
19	State general fund/general purpose.....	\$ 494,000
20	UNINSURED MOTORIST PROGRAM	
21	Full-time equated classified positions.....	13.0
22	Salaries and wages--6.0 FTE positions.....	\$ 154,100
23	Contractual services, supplies, and materials.....	39,300
24	Assigned claims--7.0 FTE positions.....	387,600
25	Claims payments.....	25,000
26	GROSS APPROPRIATION.....	\$ 606,000
27	Appropriated from:	

Special revenue funds:

Motor vehicle accident claims fund.....	218,400
Assigned claims assessments.....	387,600
State general fund/general purpose.....\$	0

OPERATOR LICENSE ISSUING

Full-time equated classified positions.....	496.8
Salaries and wages--496.8 FTE positions.....\$	12,720,400
Contractual services, supplies, and materials.....	2,045,400
Personal I D Cards.....	211,000
Commercial motor vehicle act.....	4,218,400
GROSS APPROPRIATION.....\$	19,195,200

Appropriated from:

Federal revenues:

Federal funds.....	400,000
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Special revenue funds:

Driver fees.....	9,318,700
Look-up fees.....	6,074,200
Reinstatement fees-operator licenses.....	169,200
Motorcycle safety fund.....	140,100
Personal identification card fees.....\$	614,200
State general fund/general purpose.....\$	2,478,800

DRIVER REVIEW PROGRAM

Full-time equated classified positions.....	189.0
Salaries and wages--189.0 FTE positions.....\$	5,442,200
Contractual services, supplies, and materials.....	370,700
GROSS APPROPRIATION.....\$	5,812,900

Appropriated from:

1	Interdepartmental grant revenues:	
2	IDG-from MDOT-Michigan transportation fund.....	1,429,400
3	Special revenue funds:	
4	Look-up fees.....	3,286,300
5	Driver fees.....	277,600
6	Reinstatement fees-operator licenses.....	342,900
7	Commercial driver training school fees.....	3,700
8	State general fund/general purpose.....\$	473,000
9	DRIVER RECORD INFORMATION	
10	Full-time equated classified positions.....	136.2
11	Salaries and wages--136.2 FTE positions.....\$	3,202,400
12	Contractual services, supplies, and materials.....	500,500
13	GROSS APPROPRIATION.....\$	3,702,900
14	Appropriated from:	
15	Special revenue funds:	
16	Look-up fees.....	2,610,200
17	Driver fees.....	537,900
18	Parking ticket court fines.....	450,300
19	Reinstatement fees-operator licenses.....	83,100
20	Personal identification card fees.....\$	21,300
21	State general fund/general purpose.....\$	100
22	RECREATION VEHICLE REGISTRATION	
23	Full-time equated classified positions.....	42.4
24	Salaries and wages--42.4 FTE positions.....\$	798,400
25	Contractual services, supplies, and materials.....	112,000
26	GROSS APPROPRIATION.....\$	910,400
27	Appropriated from:	

1 Special revenue funds:

2	Marine safety fund.....	613,800
3	Off-road vehicle registration fee revenue.....	161,600
4	Snowmobile registration fee revenue.....	135,000
5	State general fund/general purpose.....\$	0

6 ELECTION REGULATION PROGRAM

7	Full-time equated classified positions.....	34.0
8	Salaries and wages--34.0 FTE positions.....\$	1,073,300
9	Contractual services, supplies, and materials.....	271,400
10	Petition sampling.....	17,700
11	GROSS APPROPRIATION.....\$	1,362,400

12 Appropriated from:

13	State general fund/general purpose.....\$	1,362,400
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14 VOTER REGISTRATION PROGRAM

15	Full-time equated classified positions.....	10.5
16	Salaries and wages--7.5 FTE positions.....\$	148,100
17	Contractual services, supplies, and materials.....	66,000
18	Fees to local units.....	69,800
19	Statewide voter registration network--3.0 FTE positions....	663,000
20	GROSS APPROPRIATION.....\$	946,900

21 Appropriated from:

22	State general fund/general purpose.....\$	946,900
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23 COMMERCIAL CODE RECORDS PROGRAM

24	Full-time equated classified positions.....	16.7
25	Salaries and wages--16.7 FTE positions.....\$	398,900
26	Contractual services, supplies, and materials.....	310,000
27	GROSS APPROPRIATION.....\$	708,900

1	Appropriated from:	
2	Special revenue funds:	
3	Expedient service fees.....	708,900
4	State general fund/general purpose.....\$	0
5	HISTORICAL PROGRAM	
6	Full-time equated classified positions.....	78.2
7	Salaries and wages--67.0 FTE positions.....\$	2,016,500
8	Contractual services, supplies, and materials.....	372,500
9	Consulting services.....	7,000
10	Historical site preservation grants--9.6 FTE positions.....	1,078,500
11	Heritage publications.....	753,400
12		
13		
14	Centennial farms.....	9,300
15	Mann house--1.6 FTE positions.....	56,700
16	Gifts and bequests.....	410,000
17	New museum gifts.....	2,500,000
18	Institute of museum services.....	75,000
19	GROSS APPROPRIATION.....\$	7,278,900
20	Appropriated from:	
21	Federal revenues:	
22	DOI-NPS, historic preservation grants-in-aid.....	1,078,500
23	Federal institute of museum services.....	75,000
24	Special revenue funds:	
25	Private-centennial farms revenues.....	9,300
26	Private-mann house trust fund.....	56,700
27	Private-gifts and bequests revenues.....	2,910,000

1	Heritage publication fund.....	753,400
2	State general fund/general purpose.....\$	2,396,000
3	ARCHIVES PROGRAM	
4	Full-time equated classified positions.....5.3	
5	Salaries and wages--5.3 FTE positions.....\$	145,500
6	Contractual services, supplies, and materials.....	11,300
7	GROSS APPROPRIATION.....\$	156,800
8	Appropriated from:	
9	State general fund/general purpose.....\$	156,800
10	AUTOMOTIVE DEALERS LICENSING	
11	Full-time equated classified positions.....82.6	
12	Salaries and wages--82.6 FTE positions.....\$	2,351,200
13	Contractual services, supplies, and materials.....	219,400
14	GROSS APPROPRIATION.....\$	2,570,600
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG-from MDOT-Michigan transportation fund.....	1,519,700
18	Special revenue funds:	
19	Vehicle theft prevention fees.....\$	1,050,900
20	State general fund/general purpose.....\$	0
21	AUTOMOTIVE REPAIR FACILITIES AND MECHANIC LICENSING	
22	Full-time equated classified positions.....95.0	
23	Salaries and wages--55.0 FTE positions.....\$	1,894,000
24	Contractual services, supplies, and materials.....	291,500
25	Auto emission inspection and maintenance program--40.0 FTE	
26	positions.....	1,988,800
27	GROSS APPROPRIATION.....\$	4,174,300

1	Appropriated from:	
2	Special revenue funds:	
3	Auto repair facilities fees.....	2,185,500
4	State general fund/general purpose.....\$	1,988,800
5	DATA CENTER	
6	REGULATORY AND LICENSING DATA CENTER	
7	Full-time equated classified positions.....	91.5
8	Salaries and wages--91.5 FTE positions.....\$	3,284,900
9	Longevity and insurance.....	528,800
10	Retirement.....	649,700
11	Contractual services, supplies, and materials.....	3,829,100
12	Travel.....	35,900
13	Equipment.....	2,908,500
14	Consulting services.....	30,200
15	Building rent.....	250,600
16	GROSS APPROPRIATION.....\$	11,517,700
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG-from MDOT-Michigan transportation fund.....\$	5,712,000
20	Special revenue funds:	
21	Look-up fees.....	3,853,900
22	Driver fees.....	188,600
23	Auto repair facilities fees.....	91,000
24	Motor vehicle accident claims fund.....	8,900
25	Assigned claims assessments.....	5,500
26	Reinstatement fees-operator licenses.....	51,700
27	Personal identification card fees.....	16,900

1	Parking ticket court fines.....	55,500
2	Expedient service fees.....	134,400
3	Vehicle theft prevention fees.....	113,900
4	State general fund/general purpose.....\$	1,285,400
5	DEPARTMENT OF TREASURY	
6	APPROPRIATIONS SUMMARY:	
7	Full-time equated unclassified positions.....	10.0
8	Full-time equated classified positions.....	1,803.0
9	GROSS APPROPRIATION.....\$	721,980,200
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and intradepartmental	
12	transfers.....	18,039,200
13	ADJUSTED GROSS APPROPRIATION.....\$	703,941,000
14	Federal revenues:	
15	Total federal revenues.....	1,000,000
16	Special revenue funds:	
17	Total local revenues.....	3,474,500
18	Total private revenues.....	0
19	Total other state restricted revenues.....\$	620,174,900
20	State general fund/general purpose.....\$	79,291,600
21	EXECUTIVE DIRECTION	
22	Full-time equated unclassified positions.....	6.0
23	Full-time equated classified positions.....	4.0
24	State treasurer.....\$	83,100
25	Unclassified positions.....	237,900
26	Salaries and wages--6.0 FTE positions.....	94,900
27	Multistate tax commission dues.....	111,700

1	Contractual services, supplies, and materials.....	41,200
2	GROSS APPROPRIATION.....	\$ 568,800
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDOT-Michigan transportation fund.....	47,900
6	State general fund/general purpose.....	\$ 520,900
7	DEPARTMENTWIDE APPROPRIATIONS	
8	Retirement.....	\$ 7,066,300
9	Longevity and insurance.....	6,397,600
10	Equipment.....	304,200
11	Rent.....	640,200
12	Travel.....	1,932,300
13	Building occupancy charges-property management services....	1,933,700
14	Workers' compensation insurance premium.....	200,000
15	GROSS APPROPRIATION.....	\$ 18,474,300
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from MDOT-state aeronautics fund.....	10,200
19	IDG from MDOT-Michigan transportation fund.....	1,110,400
20	IDG state agency collection fees.....	65,600
21	Special revenue funds:	
22	Local-equalization study charge-backs.....	63,100
23	Local-audit charges.....	\$ 300,000
24	Waterways fund.....	9,500
25	Delinquent property tax administration fund.....	259,000
26	Municipal finance fees.....	42,100
27	Delinquent tax collection revenue.....	10,692,500

1	Treasury fees.....	69,500
2	State general fund/general purpose.....\$	5,852,400
3	DEPARTMENTAL SERVICES	
4	Full-time equated classified positions.....	157.0
5	Salaries and wages--139.0 FTE positions.....\$	3,182,000
6	Contractual services, supplies, and materials.....	630,100
7	Equipment.....	15,200
8	DMB warehousing.....	201,800
9	Receipt, warrant and cash processing services.....	3,055,600
10	Fiscal agent services -- 3.0 FTE positions.....	119,300
11	Office of revenue and tax analysis-- 7.0 FTE positions.....	457,200
12	Child support order offsets--8.0 FTE positions.....	343,000
13	GROSS APPROPRIATION.....\$	8,004,200
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDOT-state aeronautics fund.....	3,100
17	IDG from MDOT-Michigan transportation fund.....	370,600
18	IDG-fiscal agent service fees.....	119,300
19	IDG Receipt, warrant and cash processing fees.....	3,055,600
20	IDG-social services-SSA.....	314,700
21	Special revenue funds:	
22	Waterways fund.....	4,000
23	Treasury fees.....	53,400
24	State general fund/general purpose.....\$	4,083,500
25	CENTRAL SYSTEMS DATA CENTER	
26	Full-time equated classified positions.....	232.0
27	Salaries and wages--232.0 FTE positions.....\$	6,940,100

1	Longevity and insurance.....	1,123,800
2	Retirement.....	1,366,300
3	Contractual services, supplies, and materials.....	1,159,300
4	Equipment.....	5,331,300
5	Travel.....	12,800
6	Common retirement data base management project.....	600,000
7	LUCI data base expansion.....	44,200
8	GROSS APPROPRIATION.....	\$ 16,577,800
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDOT-Michigan transportation fund.....	766,200
12	IDG from MDOT-state aeronautics fund.....	7,100
13	IDG-agriculture department.....	333,900
14	IDG-attorney general department.....	56,500
15	IDG-civil service department.....	863,900
16	IDG-labor department.....	69,700
17	IDG-management and budget department-common retirement data	
18	base management.....	60,000
19	IDG-management and budget department.....	4,318,900
20	IDG-legislature.....	133,100
21	IDG-mental health department.....	94,000
22	IDG-military affairs department.....	6,900
23	IDG-corrections.....	162,800
24	IDG-social services.....	377,300
25	Special revenue funds:	
26	State agency collection fees.....	58,800
27	Waterways fund.....	7,000

1	Children's trust fund.....	6,800
2	Delinquent tax collection revenue.....	2,445,600
3	Delinquent property tax administration fund.....	15,000
4	Treasury fees.....	33,600
5	State general fund/general purpose.....\$	6,220,700
6	MANAGEMENT SYSTEMS	
7	Full-time equated classified positions.....	24.5
8	Salaries and wages--24.5 FTE positions.....\$	904,400
9	Longevity and insurance.....	159,000
10	Retirement.....	177,900
11	Contractual services, supplies, and materials.....	21,700
12	GROSS APPROPRIATION.....\$	1,263,000
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from MDOT-Michigan transportation fund.....	11,800
16	IDG from MDOT-state trunkline fund.....	200
17	IDG state agency collection fees.....	50,200
18	Special revenue funds:	
19	Waterways fund.....	300
20	Delinquent tax collection revenue.....	206,300
21	Treasury fees.....	7,400
22	State general fund/general purpose.....\$	986,800
23	TAX TRIBUNAL	
24	Full-time equated classified positions.....	17.0
25	Salaries and wages--17.0 FTE positions.....\$	508,800
26	Contractual services, supplies, and materials.....	77,400
27	Transcription services.....	20,000

1	GROSS APPROPRIATION.....	\$ 606,200
2	Appropriated from:	
3	Special revenue funds:	
4	Transcription services fees.....	20,000
5	Tax tribunal fees.....	150,000
6	State general fund/general purpose.....	\$ 436,200
7	TAX ADMINISTRATION PROGRAMS	
8	Full-time equated classified positions.....	264.0
9	Salaries and wages--260.0 FTE positions.....	\$ 6,864,900
10	Contractual services, supplies, and materials.....	5,455,300
11	Home heating assistance.....	1,000,000
12	Motor fuel carrier act operation.....	301,000
13	Data/collection services to other departments.....	250,000
14	1099 project.....	280,300
15	Senior prescription drug credit processing.....	182,500
16	Michigan underground storage tank assurance fund--4.0 FTE	
17	positions.....	225,600
18	Bottle bill administration.....	250,000
19	GROSS APPROPRIATION.....	\$ 14,809,600
20	Appropriated from:	
21	Federal revenues:	
22	HHS-SSA, low income energy assistance.....	1,000,000
23	Interdepartmental grant revenues:	
24	IDG-data/collection services fees.....	250,000
25	IDG from MDOT-Michigan transportation fund.....	1,737,400
26	IDG from MDOT-state aeronautics fund.....	15,300

Special revenue funds:

Waterways fund.....	16,300
Escheats revenue.....	256,200
Michigan pharmaceutical.....	182,500
Michigan underground storage tank financial assurance revenue.....	225,600
Bottle deposit fund.....	250,000
State general fund/general purpose.....	\$ 10,876,300

COLLECTION ENFORCEMENT

Full-time equated classified positions.....	616.0
Salaries and wages--616.0 FTE positions.....	\$ 21,301,900
Contractual services, supplies, and materials.....	2,796,000
Equipment.....	50,000
Warrant/lien processing costs.....	750,000
GROSS APPROPRIATION.....	\$ 24,897,900

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT-Michigan transportation fund.....	1,383,300
IDG from MDOT-state aeronautics fund.....	13,700
IDG-warrant/lien processing fees.....	750,000
IDG state agency collection fees.....	201,900

Special revenue funds:

Waterways fund.....	14,900
Delinquent tax collection revenue.....	22,534,100
State general fund/general purpose.....	\$ 0

INVESTMENTS

Full-time equated 'classified positions.....	95.5
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1	Salaries and wages--7.0 FTE positions.....	\$ 252,600
2	Contractual services, supplies, and materials.....	36,700
3	Investment services-retirement--88.5 FTE positions.....	6,677,900
4	Financial work-out situations.....	250,000
5	GROSS APPROPRIATION.....	\$ 7,217,200
6	Appropriated from:	
7	Special revenue funds:	
8	Retirement funds.....	6,927,900
9	Treasury fees.....	191,500
10	State general fund/general purpose.....	\$ 97,800
11	RECEIPT PROCESSING	
12	Full-time equated classified positions.....	51.0
13	Salaries and wages--39.0 FTE positions.....	\$ 1,007,100
14	Contractual services, supplies, and materials.....	192,200
15	Equipment.....	2,700
16	ADP receipts--9.0 FTE positions.....	373,300
17	Receipt, warrant and cash processing services.....	526,800
18	GROSS APPROPRIATION.....	\$ 2,102,100
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from MDOT-Michigan transportation fund.....	209,200
22	IDG from MDOT-state aeronautics fund.....	1,700
23	IDG Receipt, warrant and cash processing fees.....	526,800
24	Special revenue funds:	
25	Waterways fund.....	1,900
26	Treasury fees.....	14,500
27	State general fund/general purpose.....	\$ 1,348,000

1	SUPERVISION OF THE GENERAL PROPERTY TAX LAW	
2	Full-time equated unclassified positions.....	3.0
3	Full-time equated classified positions.....	64.0
4	Chairperson of the state tax commission.....	\$ 53,800
5	Members of the state tax commission (2).....	50,700
6	Salaries and wages--64.0 FTE positions.....	2,452,700
7	Contractual services, supplies, and materials.....	701,700
8	Equipment.....	3,200
9	Assessment defense fund.....	38,700
10	Property tax assessor training.....	309,500
11	Comstock township property tax appeal.....	900
12	Flint property tax appeal.....	900
13	GROSS APPROPRIATION.....	\$ 3,612,100
14	Appropriated from:	
15	Special revenue funds:	
16	Local-assessor training fees.....	309,500
17	Local-equalization study charge-backs.....	452,600
18	Revenue from local government.....	300,000
19	State general fund/general purpose.....	\$ 2,550,000
20	LOCAL PROPERTY SERVICES	
21	Full-time equated classified positions.....	14.5
22	Salaries and wages--14.5 FTE positions.....	\$ 391,700
23	Contractual services, supplies, and materials.....	711,300
24	GROSS APPROPRIATION.....	\$ 1,103,000
25	Appropriated from:	
26	Special revenue funds:	
27	Delinquent property tax administration fund.....	1,073,200

1	State general fund/general purpose.....	\$ 29,800
2	LOCAL FINANCE PROGRAMS	
3	Full-time equated classified positions.....	26.5
4	Salaries and wages--26.5 FTE positions.....	\$ 1,094,400
5	Contractual services, supplies, and materials.....	60,200
6	Training seminars-local government--0.0 FTE position.....	199,300
7	Pari-mutuel audit.....	240,000
8	GROSS APPROPRIATION.....	\$ 1,593,900
9	Appropriated from:	
10	Special revenue funds:	
11	Local-audit charges.....	580,800
12	Local-training participation fees.....	200,000
13	Municipal finance fees.....	121,300
14	Horse racing revenues.....	277,000
15	State general fund/general purpose.....	\$ 414,800
16	DEBT SERVICE	
17	Water pollution control bond and interest redemption.....	\$ 15,893,100
18	School bond loan.....	1,268,500
19	Quality of life bond.....	9,809,500
20	GROSS APPROPRIATION.....	\$ 26,971,100
21	Appropriated from:	
22	Special revenue funds:	
23	Local-school bond loan repayments by school districts.....	1,268,500
24	State general fund/general purpose.....	\$ 25,702,600
25	GRANTS	
26	Veterans Trust Fund Repayment.....	\$ 4,000,000
27	Grants to Counties in lieu of taxes.....	61,800

1	Convention facility development distribution.....	32,000,000
2	Presidential Primary.....	5,400,000
3	Senior citizen's cooperative housing tax exemption program.	10,710,000
4	Tax credits in excess of liability.....	507,700,000
5	GROSS APPROPRIATION.....	\$ 559,871,800
6	Appropriated from:	
7	Special revenue funds:	
8	Convention facility development fund.....	32,000,000
9	State general fund/special purpose-income tax.....	507,700,000
10	State general fund/general purpose.....	\$ 20,171,800
11	STATE LOTTERY	
12	Full-time equated unclassified positions.....	1.0
13	Full-time equated classified positions.....	237.0
14	Commissioner.....	67,300
15	Lottery operations--197.0 FTE positions.....	14,815,300
16	Advertising and promotion.....	13,672,200
17	Lottery data processing--40.0 FTE positions.....	5,752,400
18	GROSS APPROPRIATION.....	34,307,200
19	Lottery fund.....	34,307,200
20	State general fund/general purpose.....	0

21 GENERAL SECTIONS

22 Sec. 201. (1) In accordance with the provisions of section 30
 23 of article IX of the state constitution of 1963, total state spending
 24 from state resources in this appropriation act is \$2,329,770,900.00
 25 and state appropriations to be paid to units of local government in
 26 section 101 are as follows:

27 DEPARTMENT OF ATTORNEY GENERAL

1	Driver license restoration cases.....	\$ 91,200
2	Subtotal.....	\$ 91,200
3	JUDICIARY	
4	Circuit court reimbursement for state litigation.....	\$ 183,400
5	Court of claims.....	268,500
6	Grant to counties for probate court judges.....	4,311,100
7	Grant to counties for recorder's court judges.....	1,700,400
8	Judicial salary standardization payments to counties	
9	and district control units.....	20,111,300
10	Trial court operations.....	36,092,000
11	Subtotal.....	\$ 62,666,700
12	LIBRARY OF MICHIGAN	
13	State aid to libraries.....	\$ 9,710,900
14	Grant to the Detroit public library.....	6,488,600
15	Subregional state aid.....	254,200
16	Wayne county library for the blind and physically	
17	handicapped.....	45,000
18	Subtotal.....	\$ 16,498,700
19	DEPARTMENT OF MANAGEMENT AND BUDGET	
20	General revenue sharing grants.....	\$ 1,074,400,000
21	Michigan justice training grants.....	900,000
22	County health and safety fund grants.....	31,516,800
23	Reimbursement for overtime payments to fire fighters..	730,600
24	Reimbursement to counties for escaped prisoner	
25	prosecution.....	858,100
26	Community services.....	16,647,000
27	Victims services grants.....	4,974,600

1	Subtotal.....	\$ 1,130,027,100
2	DEPARTMENT OF STATE	
3	Fees to local units.....	\$ 69,800
4	Subtotal.....	\$ 69,800
5	DEPARTMENT OF TREASURY	
6	Payments to counties in lieu of taxes.....	\$ 61,800
7	Flint property tax appeal.....	900
8	Comstock township property tax appeal.....	900
9	Convention facility development fund distribution..	32,000,000
10	Subtotal.....	\$32,036,600
11	TOTAL GENERAL GOVERNMENT.....	\$1,241,390,100

12 (2) When it appears to the principal executive officer of each
13 department that state spending to local units of government will be
14 less than the amount that was projected to be expended for any quarter,
15 the principal executive officer shall immediately give notice of the
16 approximate shortfall to the department of management and budget,
17 the senate and house appropriations committees, and the senate and
18 house fiscal agencies.

19 Sec. 202. The appropriations made and the expenditures authorized
20 under this act and the departments, agencies, commissions, boards,
21 offices, and programs for which an appropriation is made under this
22 act are subject to the management and budget act, Act No. 431 of the
23 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
24 Compiled Laws.

25 Sec. 203. As used in this act:

26 (a) "ACT" means action.

27 (b) "ACT--VISTA" means the ACT volunteers in service to America.

- 1 (c) "ADP" means automated data processing.
- 2 (d) "AFSCME" means association of federal, state, county, and
3 municipal employees.
- 4 (e) "AGR" means the United States department of agriculture.
- 5 (f) "COM" means the United States department of commerce.
- 6 (g) "COM--EDA" means the COM economic development administration.
- 7 (h) "DAG--FNS" means the United States department of agriculture,
8 food and nutrition services.
- 9 (i) "DED" means the United States department of education.
- 10 (j) "DOE" means the department of energy.
- 11 (k) "DED--OPSE" means the DED office of postsecondary education.
- 12 (l) "DOI" means the United States department of the interior.
- 13 (m) "DOI--NHPRC" means the DOI national historical publications
14 and records commission.
- 15 (n) "DOI--NPS" means the DOI national park service.
- 16 (o) "DOJ" means the United States department of justice.
- 17 (p) "DOJ--BJA" means the DOJ bureau of justice assistance.
- 18 (q) "DOL" means the United States department of labor.
- 19 (r) "DOL--OSHA" means the DOL occupational safety and health
20 administration.
- 21 (s) "DOL--CETA" means the DOL comprehensive employment training
22 administration.
- 23 (t) "DOL--ETA" means the DOL employment and training act.
- 24 (u) "DOT" means the United States department of transportation.
- 25 (v) "DOT--NHTSA" means the DOT national highway traffic safety
26 administration.
- 27 (w) "EEOC" means the equal employment opportunity commission.

(x) "HHS" means the United States department of health and human services.

(y) "HHS--HRA" means the HHS health resources agency.

(z) "HHS--OHDS" means the HHS office of human development services.

(aa) "HHS--OS" means the HHS office of the secretary.

(bb) "HHS--PHS--I" means the HHS public health service--I.

(cc) "HUD" means the United States department of housing and urban development.

(dd) "IDG" means interdepartment grant.

(ee) "IDT" means intradepartment transfer.

(ff) "LSCA" means the library services and construction act.

(gg) "LUCI" means local unit computer information.

(hh) "MDOT" means the state transportation department.

(ii) "MPES" means the Michigan professional employees society.

(jj) "MSC" means management, supervisory, and confidential.

(kk) "NFAH" means the national foundation on the arts and the humanities.

(ll) "NFAH--NEA" means the NFAH national endowment for the arts.

(mm) "NSF" means the national science foundation.

(nn) "OASI" means the old age survivor's insurance.

(oo) "OPM" means the office of personnel management.

(pp) "UAW" means the united auto workers.

(qq) "WIC" means women, infants, and children.

Sec. 204. (1) The amounts appropriated and transferred from the state transportation department shall be expended from the transportation funds pursuant to annual contracts between the state

1 transportation department and state agencies providing tax and fee
2 collection and other services applicable to transportation funds.
3 The contracts shall be executed prior to the governor's introduction
4 of the executive budget.

5 (2) The contracts shall provide, but are not limited to, the
6 following data applicable to each state agency:

7 (a) Estimated costs to be recovered from transportation funds,
8 segregated by the agency's spending authorization accounts.

9 (b) Description of services financed from the agency's spending
10 authorization accounts.

11 (c) If the spending authorization accounts also include financing
12 for nontransportation services, the agency shall submit cost allocation
13 methods and rationale for the portion of costs allocated to
14 transportation funds.

15 (3) As of the close of each fiscal year and before April 1, each
16 state agency shall submit a report to the senate and house
17 appropriations committees stating, by spending authorization account,
18 the amount of estimated funds contracted with the state transportation
19 department, the amount of funds expended, and the amount of funds
20 returned to transportation funds. A copy of the report shall be
21 submitted to the auditor general and the report shall be subject to
22 audit by the auditor general.

23 Sec. 205. The state transportation department shall maintain all
24 present and future access roads in the secondary complex. Maintenance
25 shall include removal of snow and ice, major repairs, including
26 resurfacing, and other major operations.

27 Sec. 206. If a department, agency, or commission does not have

1 an affirmative action officer, the head of that department, agency,
2 or commission shall immediately designate an employee to serve in
3 that capacity. The personnel officer and the affirmative action officer
4 shall not be the same person.

5 Sec. 207. Money received by a department of state government
6 included in this act under the college work study program is
7 appropriated.

8 Sec. 208. Each of the principal departments receiving an
9 appropriation under this act shall report to the house and senate
10 appropriations subcommittees responsible for the department's budget
11 within 60 days after the auditor general issues his or her annual
12 report on the operation of the department. The report of the department
13 shall specify all of the following:

14 (a) The recommendations of the auditor general implemented by
15 the department.

16 (b) The recommendations of the auditor general not implemented
17 by the department or implemented by the department as modified.

18 (c) The rationale for not implementing a recommendation of the
19 auditor general or of implementing a recommendation as modified.

20 Sec. 209. (1) The state and each local unit of government
21 receiving federal financial assistance equal to or in excess of
22 \$100,000.00 in a fiscal year shall have a single audit performed in
23 accordance with Public Law 98-502.

24 (2) Each audit performed pursuant to Public Law 98-502 shall
25 be conducted by an independent auditor in accordance with generally
26 accepted government auditing standards. Single audits for this state
27 shall be conducted in accordance with Public Law 98-502 by the auditor

1 general, an independent accounting firm selected by the auditor
2 general, or an independent auditor approved by the appropriate federal
3 agency. For fiscal years beginning October 1, 1985 and thereafter,
4 biennial audits of state departments and agencies shall be performed
5 for purposes of complying with the requirements of Public Law 98-502
6 pertaining to audit evaluation of the internal controls of this state
7 and the state's compliance with material features of laws and
8 regulations related to major federal assistance programs.

9 (3) The funding for single audits shall be from the respective
10 federal grants audited, in accordance with Public Law 98-502. The
11 chief executive officer of each principal department shall ensure
12 that sufficient amounts are encumbered from the appropriate federal
13 grants to finance the cost of the audits. Any unexpended amounts of
14 encumbered funds may be carried over into succeeding years to cover
15 the cost of the single audits.

16 (4) Before March 1 of each year, the director of each principal
17 department shall submit to the director of the department of management
18 and budget and the auditor general a schedule of federal financial
19 assistance for the last completed fiscal year in a form approved by
20 the auditor general.

21 (5) As used in this section, "Public Law 98-502" means chapter
22 75 of title 31 of the United States code, 31 U.S.C. 7501 to 7507.

23 Sec. 210. In accordance with section 61 of Act No. 388 of the
24 Public Acts of 1976, being section 169.261 of the Michigan Compiled
25 Laws, there is appropriated from the general fund of the state to
26 the state campaign fund an amount equal to the amounts designated
27 for tax year 1991. The amount appropriated shall not revert to the

general fund and shall remain in the state campaign fund until
December 31, 1994.

Sec. 211. Pursuant to the management and budget act, Act No.
431 of the Public Acts of 1984, being sections 18.1101 to 18.1594
of the Michigan Compiled Laws, that provides for a countercyclical
budget and economic stabilization fund, there is appropriated into
the countercyclical budget and economic stabilization fund the sum
of \$0.0 million determined as follows:

(Dollars in Millions)	1991	1992
Michigan personal income.....	\$174,647	\$185,353
Less: Transfer payments.....	(28,506)	(30,511)
Subtotal.....	\$146,141	\$154,841
Divided by: Detroit C.P.I. for 12 months ending June 30 (1982=1.00).....	1.321	1.381
Equals: Real adjusted Michigan personal income.....	\$110,605	\$112,132
Percentage increase.....	(-2.78)%	1.38%
Excess over 2.0%/ under 0.0.....	(-2.78)%	
Multiplied by: Estimated GF/GP revenue in FY 1991/FY 1992.....	\$7,315.1	\$7,694.6
Equals: Appropriation to countercyclical budget and economic stabilization fund for the fiscal Year ending September 30, 1992.....	\$ 203.0	0.0

Sec. 212. (1) It is the intent of the legislature that the funds
appropriated in section 101 will permit the department to carry out
each program for the entire fiscal year, unless a shorter period is
provided in law.

1 (2) The department shall not make or authorize an expenditure
2 or incur an obligation that exceeds or results in spending that will
3 exceed the amount appropriated in section 101 or as otherwise provided
4 by law.

5 (3) In consultation with the department of management and budget,
6 the department shall, for each appropriation, develop a spending plan
7 allotting the amount appropriated over the full 12 months of the 1991-
8 1992 fiscal year.

9 (4) The department director shall advise the director of the
10 department of management and budget if an appropriation in section
11 101 or otherwise provided by law will not permit that department to
12 carry out the program specified by line item mandated by the
13 legislature for the entire fiscal year. The department director shall
14 consider both the amount appropriated for each line item and the
15 sufficiency of projected sources of financing when deciding whether
16 the appropriation will last the entire fiscal year. If the director
17 of the department of management and budget concurs with the projections
18 of that department, the director shall advise the chairpersons of
19 the senate and house appropriations committees, and the chairpersons
20 of the appropriate appropriations subcommittees that an amount
21 appropriated in section 101 or as otherwise provided by law will not
22 permit that department to carry out the program mandated by the
23 legislature for the entire fiscal year.

24 (5) If both the appropriations committees disagree with the
25 conclusion of the director within 10 days, the house fiscal agency
26 and senate fiscal agency shall immediately publish estimates of whether
27 the amount appropriated, including all sources of financing assumed

1 in the appropriation, will permit that department to carry out the
2 program mandated by the legislature for the entire fiscal year.

3 (6) If the legislature does not act within 30 days after the
4 notice from the director provided in subsection (4) to reduce the
5 mandated level of service, authorize the program to end before the
6 fiscal year is completed, or increase the amount of the appropriation,
7 that department shall reduce the rate of spending in order to carry
8 out the legislature's intent that the program be carried out for the
9 full fiscal year.

10 Sec. 213. (1) There is hereby appropriated an amount sufficient
11 to recognize and pay refundable income tax credits. Income tax credits
12 include property tax credits, prescription drug credits, home heating
13 credits, and any other credits which are not restricted in total by
14 the amount of tax liability under the income tax before such credits.

15 (2) (a) Expenditures for such credits shall be recognized as
16 expenditures in the year final returns for taxpayers are filed. These
17 appropriations shall be funded by restricting income tax revenue in
18 an amount sufficient to record expenditures as follows: for those
19 persons who receive payments and have either no income tax liability
20 or have credits that exceed their income tax liability before
21 withholding and nonrefundable credits, funding shall be from revenues
22 recognized in the fiscal year the credits are paid; for persons
23 receiving payments whose credits are less than their income tax
24 liability before withholding and nonrefundable credits, funding for
25 the credits shall be provided by restricting revenues recognized from
26 those individuals proportionately over the year calculated in a manner
27 similar to the way liabilities for such payments were formerly

1 recognized; for those persons who do not receive tax credit payments,
2 funding for recognition of the credits shall be provided by restricting
3 revenues recognized in the year the taxpayers' final returns are due.

4 DEPARTMENT OF ATTORNEY GENERAL

5 Sec. 301. (1) All legal services, including representation before
6 courts and administrative agencies rendering legal opinions and
7 providing legal advice to a state department or agency, shall be
8 performed by the attorney general. A state agency shall not employ
9 or enter into a contract with any other person for these services.

10 (2) The attorney general shall defend judges of all state courts
11 whenever a claim is made or a civil action is commenced for injuries
12 to persons or property caused by the judge through the performance
13 of the judge's duties while acting within the scope of his or her
14 authority as a judge.

15 Sec. 302. The \$191,200.00 appropriated in section 101 to the
16 department of attorney general, driver license restoration cases,
17 is to provide reimbursement to local prosecutors for representing
18 the secretary of state in circuit court at \$35.00 per case. A special
19 assistant attorney general may be appointed if the local prosecuting
20 attorney declines to appear for the secretary of state. If legislation
21 is not passed requiring petitioners to pay a \$35.00 filing fee to
22 petition the circuit court for restoration of their driver's license
23 to cover legal costs for representing the secretary of state, the
24 \$191,200.00 is appropriated from the general fund.

25 Sec. 303. The attorney general may sell copies of the biennial
26 report in excess of the 500 copies the attorney general may distribute
27 on a gratis basis at not less than the actual cost of the report and

1 shall pay the money received into the general fund.

2 Sec. 304. In providing for the salary levels of the 2 unclassified
3 assistant deputy attorneys general, the bi-weekly salary of the senior
4 assistant deputy attorney general shall not exceed the maximum
5 bi-weekly salary rate payable to a classified position at the attorney
6 IV level. The combined total of the bi-weekly salary rates for both
7 unclassified assistant deputy attorneys general shall not exceed 1/26
8 of the \$81,100.00 total appropriation.

9 Sec. 305. If the revenue collected from the antitrust program
10 in the department of attorney general is insufficient to provide the
11 \$214,900.00 appropriated in section 101, the shortage is appropriated
12 from the general fund.

13 Sec. 306. (1) The attorney general shall receive the assignment
14 of an automobile during his or her term of office.

15 (2) Effective January 1, 1992 the annual salary of the attorney
16 general shall be \$109,000.00.

17 DEPARTMENT OF CIVIL RIGHTS

18 Sec. 401. In addition to the appropriations contained in section
19 101, the department of civil rights may receive and expend funds
20 from local or private sources for the purpose of developing and
21 presenting training for employers on equal employment opportunity
22 law and procedures and for the publication and sale of civil rights
23 related informational material, for the provision of copy material
24 made available under freedom of information requests, and for other
25 copy fees, subpoena fees, and witness fees. The department shall
26 annually report to the department of management and budget, to the
27 senate and house appropriations committees, and to the senate and

1 house fiscal agencies all funds received and expended for purposes
2 authorized under this section.

3 Sec. 402. The department of civil rights may engage in contracts
4 with local governments to review equal employment opportunity
5 compliance of potential contractors and may charge for and expend
6 amounts received from local governments for the purpose of developing
7 and providing these contractual services.

8 Sec. 403. The department of civil rights may receive and expend
9 federal funds under its contracts with the federal EEOC and HUD
10 programs in addition to those funds identified in section 101 of Act
11 No. 208 of the Public Acts of 1990. The department shall furnish
12 copies of its signed EEOC and HUD contracts to the department of
13 management and budget, to the senate and house appropriations
14 committees, and to the senate and house fiscal agencies.

15 Sec. 404. The department of civil rights may receive and expend
16 local and private grants or other revenues for purposes consistent
17 with the constitutional and statutory authority of the civil rights
18 commission and the department. The department shall annually report
19 to the department of management and budget, to the senate and house
20 appropriations committees, and to the senate and house fiscal agencies
21 all funds received and expended under the provisions of this section.

22 Sec. 405. (1) The Michigan commission on Indian affairs is the
23 agency that develops the procedures and the criteria necessary to
24 formally recognize those tribal groups and organizations who would
25 qualify for block grant funding under existing federal guidelines
26 and whose recognition by the state would make them eligible for
27 consideration for other funding including block grants.

1 (2) The commission on Indian affairs shall report annually to
2 the legislature those Indian groups and organizations who have
3 satisfied the criteria and are eligible for recognition by the state
4 of Michigan to receive block grant funding.

5 (3) The commission on Indian affairs shall notify appropriate
6 state and federal agencies by publication of a report that would
7 include a list of recognized tribal groups and organizations.

8 (4) On behalf of recognized tribal groups and organizations,
9 the commission on Indian affairs shall develop jointly with the bureau
10 of community services of the department of labor plans for the
11 implementation of programs and the distribution of funds under block
12 grant programs if established by a federal budget act which shall
13 be administered by the bureau of community services in the department
14 of labor. The plans shall comply with the final regulations issued
15 by the United States department of health and human services.

16 (5) The commission on Indian affairs, jointly with the department
17 of public health, the office of substance abuse services, and
18 appropriate representatives of local public health departments and
19 Indian health service centers, shall assess the health status and
20 needs of American Indians residing in Michigan and develop a plan
21 for the implementation of programs to meet those needs. The department
22 of public health and the commission on Indian affairs shall submit
23 a joint report to the senate and house appropriations committees,
24 senate and house fiscal agencies, by April 1, 1992.

25 (6) The commission on Indian affairs shall jointly with the
26 department of commerce, office of business and community development,
27 and office of minority business enterprise, and appropriate

representatives of local economic and business development centers assess the long-range economic development needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of commerce and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees, senate and house fiscal agencies, and the department of civil rights by April 1, 1992.

DEPARTMENT OF CIVIL SERVICE

Sec. 501. Except where specifically appropriated for this purpose, 1% financing from restricted sources and programs shall be credited to the department of civil service. For restricted sources of funding within the general fund that have legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryover balances of that funding source. Restricted revenue sources that do not have carry forward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. The department of management and budget is authorized to charge the general fund for any insufficiencies. Surplus 1% funds shall be returned proportionately to each 1% fund source at the end of the fiscal year. The department of civil service shall report annually to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies the amount charged to each 1% fund source. Sources of 1% financing from restricted funds:

Special Revenue Funds:

Game and fish protection fund..... \$ 314,400

1	Michigan employment security fund.....	1,182,200
2	State aeronautics fund.....	40,400
3	Michigan veterans trust fund.....	7,900
4	State trunkline fund.....	2,078,500
5	Waterways fund.....	70,200
6	Michigan transportation fund.....	542,300
7	Comprehensive transportation fund.....	80,700
8	Marine safety fund.....	19,600
9	State park improvement fund.....	34,600
10	Motor vehicle accident claims fund.....	2,400
11	Natural resources trust fund.....	7,700
12	Safety education and training fund.....	23,300
13	State construction code fund.....	62,300
14	Children's trust fund.....	1,600
15	Michigan justice training fund.....	1,400
16	Homeowners construction lien recovery fund.....	2,200
17	Nongame fish and wildlife fund.....	1,100
18	1984 comprehensive transportation bond proceeds fund.	200
19	1984 state trunkline bond proceeds fund.....	200
20	State building authority.....	2,800
21	Enterprise Funds	
22	Liquor purchase revolving fund.....	\$ 329,500
23	State lottery fund.....	116,400
24	Low-level radioactive waste fund.....	23,300
25	Michigan state fair fund.....	16,600
26	Natural resources magazine fund.....	4,700
27	Internal Service Funds	

1	Correctional industries revolving fund.....	\$ 106,600
2	Motor transport revolving fund.....	49,800
3	Office services revolving fund.....	107,900
4	Telecommunications revolving fund.....	24,900
5	Trust Funds	
6	Retirement funds.....	\$ 185,300
7	State accident fund.....	56,800
8	Escheats fund.....	2,500
9	Silicosis, dust disease, and logging industry	
10	compensation fund.....	7,400
11	Second injury fund.....	17,000
12	Self insurers security fund.....	3,000
13	Utility consumers representation fund.....	2,500
14	Other State Restricted Revenue	
15	Agriculture registration fees.....	\$ 200
16	Airport fees.....	200
17	Antitrust enforcement collections.....	700
18	Apiary fees.....	400
19	Armory rentals.....	3,000
20	Assigned claims.....	3,300
21	Auto repair facility fees.....	26,000
22	Auto theft prevention fees.....	27,900
23	Bailment fees.....	18,900
24	Bank fees.....	45,600
25	Bean inspection fees.....	500
26	Biological product sales and other revenue.....	17,300
27	Boiler fees.....	8,600

1	Breathalyzer training fees.....	1,000
2	Business support service fees.....	3,300
3	CESARS service fee.....	400
4	Commodity distribution fees.....	200
5	Consumer finance fees.....	7,700
6	Controlled substance license fee.....	5,400
7	Corporate certification and copying fees.....	5,600
8	Corporate fees.....	44,900
9	Corrections oversight fees.....	112,500
10	Corrections surplus food users fees.....	1,400
11	County funds department of corrections.....	400
12	County match department of mental health.....	379,100
13	County pay back department of social services.....	258,300
14	Credit union fees.....	25,500
15	DARE funds state police.....	200
16	D.J. Jacobetti facility 1st and 3rd party revenue....	22,000
17	DMB user fees.....	4,200
18	Delinquent property tax administration fee.....	7,800
19	Delinquent tax collection revenue.....	287,000
20	Donated funds-social services.....	6,700
21	Driver fees.....	88,900
22	Elevator fees.....	10,900
23	Emergency responses fund.....	2,200
24	Engineering services to work orders.....	26,000
25	Expedient fees.....	7,100
26	Farm produce license and audit fees.....	800
27	Film rental service revenue.....	200

1	Fiscal agent fees.....	1,700
2	Food handler inspection fees.....	4,000
3	Forest camping revenue.....	3,800
4	Forest management fund.....	66,600
5	Foundation support funds for agriculture.....	1,200
6	Franchise fee.....	1,200
7	Fruits and vegetables inspection fees.....	5,500
8	Geographic information system revenue.....	400
9	Grand Rapids veterans' facility 1st and 3rd party	
10	revenues.....	84,200
11	Great lakes governors' council.....	500
12	Hazardous waste inspection fees.....	3,900
13	Highway safety fund.....	59,300
14	Horse race revenue.....	26,000
15	Industry support funds-agriculture.....	1,000
16	Insurance exam fees.....	25,400
17	Land acquisition services to work orders.....	7,200
18	Land sales fees.....	1,300
19	Land lease sales revenue.....	7,800
20	Land lease sales service charges.....	6,100
21	Legal publication revenue-education.....	400
22	Licensing and inspection fees-agriculture.....	10,800
23	Licensing/user fees-Social Services.....	13,900
24	Licensing and regulation fees.....	71,200
25	Liquor license fees.....	59,800
26	Liquor quality testing fees.....	1,600
27	Livestock auction fees.....	200

1	Living resources service revenue.....	200
2	Local audit charges.....	5,100
3	Local community tether program.....	5,700
4	Local communication centers revenue.....	1,600
5	Local fees/reimbursements-State Police.....	500
6	Local cost sharing department of education.....	50,900
7	Local county jail program.....	3,700
8	Local equalization chargebacks.....	2,000
9	Local DOL job training-corrections.....	600
10	Local funds department of public health.....	4,500
11	Local purchase of service-mental health.....	8,600
12	Look-up fees.....	210,600
13	Mackinac bridge authority.....	200
14	Mackinac Island state park fees.....	7,900
15	McMullan conference center fees.....	4,900
16	Mental health facility 1st and 3rd party revenue.....	349,000
17	Michigan certified development corporation.....	700
18	Michigan health initiative.....	14,600
19	Michigan higher education assistance fund.....	200
20	Michigan state housing development authority fees....	92,800
21	Michigan strategic fund.....	39,100
22	Mobile home fees.....	12,300
23	Motor carrier fees.....	18,700
24	Motor fuel quality license fees.....	8,400
25	Motorcycle license fees.....	2,900
26	Multiple employer welfare arrangement.....	5,000
27	Municipal finance fees.....	1,100

1	NDSDA-Agriculture.....	400
2	Narcotics investigation.....	1,700
3	Non retail liquor license revenue.....	1,000
4	Nuclear plant emergency planning.....	2,400
5	Off-road vehicle registration fees.....	5,100
6	Office of substance abuse services license and fine	
7	revenue.....	2,200
8	Oil and gas privilege fees.....	56,500
9	Operator reinstatement fees.....	9,000
10	Park fee and concession revenue.....	105,100
11	Parking ticket court fines.....	6,700
12	Personnel identification fees.....	7,200
13	Precision driving track fees.....	200
14	Private occupational school license fees.....	1,400
15	Property development fees.....	1,400
16	Prosecuting attorney fees.....	1,000
17	Public health fees and collections.....	91,400
18	Public utility assessments.....	148,300
19	Private funds-public health.....	11,800
20	Public Health-sale of publications.....	400
21	Real estate education fund.....	2,600
22	Recreation improvement fund.....	800
23	Recreational land acquisition trust fund.....	400
24	Receipt, Warrant/lein and cash processing fees.....	48,700
25	Red Cross contract and processing revenue.....	10,600
26	Rehabilitation service fees.....	21,900
27	Resident stores revenue.....	7,300

1	Risk management revolving fund.....	1,300
2	Road and bridge construction fund.....	662,100
3	Sand extraction fees.....	400
4	Savings and loan fees.....	400
5	School bond loan fees.....	800
6	Securities fees.....	13,400
7	Snowmobile trail improvement fund.....	2,600
8	Snowmobile registration fees.....	5,400
9	State employee deferred compensation fund.....	200
10	State agency collections.....	3,300
11	State fire marshall plan review and inspection fee...	6,100
12	State hospital authority.....	2,800
13	State police training academy charges.....	6,000
14	State police central records fees.....	5,100
15	State sponsored group insurance.....	400
16	Tax tribunal fees.....	3,300
17	T.D.D. relay fund.....	1,100
18	Teacher certification fees.....	11,200
19	Truck driver safety fund.....	7,800
20	Testing fees-agriculture.....	1,800
21	Tether program participants contribution.....	28,200
22	Underground storage tank financial assurance fund....	7,000
23	Waste reduction fee revenue.....	1,900
24	Waste water operator training fees.....	600
25	Weights and measures regulation fees.....	700
26	Worker's compensation administrative revolving fund..	34,300
27	Sec. 502. The department of civil service may receive and expend	

funds in addition to those authorized in section 101 from funding sources under their jurisdiction for the following purposes: statewide training programs, ADP services, hands-on health screening and psychological counseling, federally mandated OBRA program, family care accounts program, and the variable indirect rate applied to nonfederal funded civil service programs. Upon notification by the department of civil service that additional funds are available, the office of the budget may approve additional appropriations and funding sources. These funds include unspent employee contributions to the family care accounts, common cash interest earnings on the money deposited in those accounts, and transfers of authorization for the state's cost savings related to employee contributions. Money and spending authorizations in excess of amounts necessary to support the family care program for a given plan year shall lapse to the funds of origination at the next fiscal year end. All funds expended or received under this arrangement shall be reported to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

JUDICIARY

Sec. 601. (1) The appropriation contained in section 101 for the payment of judges' salaries shall be paid on the basis of the following levels:

(a) Court of appeals judge..... \$ 102,346

(b) Circuit court judge..... 58,633

(c) Probate court judge governed by section 821

of the revised judicature act of 1961, Act No. 236

of the Public Acts of 1961, being section 600.821

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1 of the Michigan Compiled Laws..... 46,770

2 (d) District court judge..... 52,770

3 (2) Effective January 1, 1992 the salaries shall be paid to judges
4 on the basis of the following levels:

5 (a) Court of appeals judge..... \$ 102,346

6 (b) Circuit court judge..... 58,633

7 (c) Probate court judge governed by section 821
8 of Act No. 236 of the Public Acts of 1961..... 46,770

9 (d) District court judge..... 52,770

10 Sec. 602. (1) In providing that the appropriations for recorder's
11 court judges' salaries are in the form of grants to counties, a county
12 or city operating a court under Act No. 369 of the Public Acts of
13 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws,
14 or under chapter XII of Act No. 326 of the Local Acts of 1883, being
15 sections 726.1 to 726.49 of the Michigan Compiled Laws, shall pay
16 the entire annual salary of each judge of that court and the grants
17 provided in section 101 for recorder's court judges' salaries shall
18 be paid to the counties as reimbursement in the amount of \$58,633.00
19 per judge.

20 (2) Effective January 1, 1992, salaries paid to recorder's court
21 judges by the method described in subsection (1) shall be \$58,633.00.

22 Sec. 603. (1) Effective October 1, 1991, the funds appropriated
23 in section 101 for judicial salary standardization payments to counties
24 and district control units shall be available to counties and district
25 control units in the following annual amounts per full-time judge.
26 If there is more than 1 county in a judicial circuit or probate court
27 district, or more than 1 district control unit in a district court

district, each of those counties or district control units shall be entitled to receive the funds authorized in this section in the same ratio as it contributes to the total supplement paid to the circuit, probate, or district judge.

(a) Circuit court judge..... \$ 35,500

(b) Recorder's court judge..... 35,500

(c) Probate court judge governed by section
821 of the revised judiciary act of 1961,
Act No. 236 of the Public Acts of 1961, being
section 600.821 of the Michigan Compiled
Laws..... 36,940

(d) District court judge..... 36,940

(2) Effective January 1, 1992, judicial salary standardization payments to counties and district control units pursuant to subsection (1) shall be the following:

(a) Circuit court judge..... \$ 35,500

(b) Recorder's court judge..... 35,500

(c) Probate court judge governed by section
821 of Act No. 236 of the Public Acts of
1961, being section 600.821 of the Michigan
Compiled Laws..... 36,940

(d) District court judge..... 36,940

(3) The funds appropriated in section 101 for judicial salary standardization include an amount for the purpose of providing payments to probate judges who are of a part-time status. The payment shall be \$5,750.00 per judge. State increases in the standardization payment for part-time probate judges shall be used by the county to increase

1 the part-time judge's salary, but no to exceed the maximum salary
2 limit under section 822(4) of Act No. 236 of the Public Acts of 1961,
3 being section 600.822 of the Michigan Compiled Laws.

4 (4) Receipt of the funds described in subsections (1) and (2)
5 by individual counties and district control units shall be in addition
6 to the appropriation for judges' salaries and shall be contingent
7 upon the following conditions:

8 (a) The minimum amounts by which a county or district control
9 unit shall supplement the annual salaries payable by the state shall
10 be the greater of the annualized amounts indicated in subsection (1),
11 (2), or (3) or the total annualized supplemental salary provided on
12 September 30, 1991 except to the extent that the annualized
13 supplemental salaries are limited by the salary maximums specified
14 in subdivision (c). If there is more than 1 county in a judicial
15 circuit or probate court district or more than 1 district control
16 unit in a district court district, then the sum of the supplemental
17 salary provided by those counties or district control units shall
18 be at least the annualized amounts indicated in this section.

19 (b) The \$6,000.00 county contribution paid probate court judges
20 governed by section 821 of the revised judicature act of 1961, Act
21 No. 236 of the Public Acts of 1961, being section 800.821 of the
22 Michigan Compiled Laws, shall not be considered as part of the minimum
23 annual county supplement required by this section.

24 (c) The total annualized salary, including cost of living
25 allowances, received by the judge from both state and local funds
26 shall not exceed the following percentages of the salary of a justice
27 of the supreme court: circuit court judges, 92%; probate court judges,

1 88%; and district court judges, 88%. Counties and district control
2 units that exceed these levels for 1 level of judge shall be ineligible
3 for receipt of funds under this section for all judges of that level,
4 except as otherwise provided in section 555(4), 821(6), or 8202(10)
5 of the revised judicature act of 1961, Act No. 236 of the Public Acts
6 of 1961, being sections 600.555, 600.821, and 600.8202 of the Michigan
7 Compiled Laws, or section 13 of Act No. 369 of the Public Acts of
8 1919, being section 725.13 of the Michigan Compiled Laws.

9 (5) The payments made under subsection (1) with regard to circuit
10 court judges in the third judicial circuit and recorder's court judges
11 shall be applied toward the state's obligation to reimburse the county
12 of Wayne pursuant to section 555(3) of the revised judicature act
13 of 1961, Act No. 236 of the Public Acts of 1961, and to reimburse
14 the city of Detroit pursuant to section 13(2) of Act No. 369 of the
15 Public Acts of 1919.

16 (6) For purposes of this section and section 101, the district
17 control unit for the recorder's court of the city of Detroit is the
18 city of Detroit.

19 Sec. 604. Pursuant to section 14c of the judges' retirement act,
20 Act No. 198 of the Public Acts of 1951, being section 38.814c of the
21 Michigan Compiled Laws, the portion of the state salary standardization
22 payment that is eligible for conversion as an addition to the state
23 base salary for purposes of computation of retirement benefits under
24 the Michigan judges' retirement system shall be limited to 40% of
25 the difference between the state base salary and the maximum total
26 salary for the given judge.

27 Sec. 605. Increased state funding for judicial salary

1 standardization payments is provided in section 101 to increase minimum
2 salaries and to further reduce disparities in judicial salaries
3 throughout the state. Consequently, the supreme court and the state
4 court administrative office shall increase oversight activities to
5 ensure optimum productivity of all judges and shall maximize the
6 assignment of incumbent judges to minimize backlogs throughout the
7 state. The state court administrative office shall provide semiannual
8 reports for fiscal year 1991-92 to the senate and house appropriations
9 committees, the senate and house fiscal agencies, and the department
10 of management and budget, that detail the measures undertaken to ensure
11 optimum productivity and demonstrate the increased rate of usage of
12 incumbent judges for assignments. The reports are due May 1, 1992
13 and November 1, 1992, for the 6-month periods ending March 31, 1992
14 and September 30, 1992, respectively.

15 Sec. 606. The appellate defender shall do all of the following:

16 (a) Conduct an appeal of a criminal conviction or conduct other
17 post-conviction remedies on behalf of a person for whom the appellate
18 defender is assigned as attorney by a court of record.

19 (b) Provide investigatory and other services necessary for a
20 complete appellate review or appropriate post-conviction remedy.

21 (c) Perform other duties required by the appellate defender act,
22 Act No. 620 of the Public Acts of 1978, being sections 780.711 to
23 780.719 of the Michigan Compiled Laws, as directed by the appellate
24 defender commission.

25 (d) Accept only that number of assignments and maintain an open
26 case load as will insure quality criminal defense services consistent
27 with the amount appropriated in section 101.

1 Sec. 607. The \$ 268,500 appropriated in section 101 to the
2 judiciary for the court of claims represents payment for a full year
3 administration of the court of claims function by the thirtieth
4 judicial circuit. The thirtieth judicial circuit shall submit a report
5 for the fiscal year 1991-92 to the supreme court, to the senate and
6 house fiscal agencies, and to the department of management and budget,
7 that will show, at a minimum, the number of court of claims cases
8 that are pending at the beginning of the year; that have been filed
9 during the year; that have been joined during the year; that have
10 been disposed of by the thirtieth judicial circuit; and that are
11 pending at the end of the year. The reports shall provide a quarterly
12 breakdown of activity and are due 45 days after the end of the fiscal
13 year.

14 Sec. 608. Amounts expended from the appropriation in section
15 101 for judges' retirement systems contributions shall equal 3.5%
16 of aggregate annual compensation as defined in section 2 of the judges'
17 retirement act, Act No. 198 of the Public Acts of 1951, being section
18 38.802 of the Michigan Compiled Laws, and section 2 of the probate
19 judges retirement act, Act No. 165 of the Public Acts of 1954, being
20 section 38.902 of the Michigan Compiled Laws. This amount, in addition
21 to revenues generated pursuant to the operation of sections 2528,
22 2529, 2530a, 5756, and 8371 of the revised judicature act of 1961,
23 Act No. 236 of the Public Acts of 1961, being sections 600.2528,
24 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled
25 Laws, and sections 31 and 32 of the probate judges retirement act,
26 Act No. 165 of the Public Acts of 1954, being sections 38.931 and
27 38.932 of the Michigan Compiled Laws, constitutes publicly financed

1 contributions to the Michigan judges' retirement systems.

2 Sec. 609. The state court administrative office shall prepare
3 and issue a report by June 1, 1992, to the senate and house general
4 government subcommittees, the senate and house fiscal agencies, and
5 the department of management and budget that provides a redefinition
6 of the role of the state court administrative office relative to
7 automation of district courts in this state.

8 Sec. 610. The office of systems management may recover direct
9 and overhead costs from its users by charging for services rendered.
10 Amounts collected in excess of funds identified as user service charges
11 in section 101 may be received and expended as though appropriated.

12 Sec. 611. In accordance with section 9945 of the revised
13 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
14 section 600.9945 of the Michigan Compiled Laws, the annualized fixed
15 city obligation is determined to be \$7,150,800.00 and is payable by
16 the city of Detroit in accordance with instructions to be provided
17 by the supreme court finance officer pursuant to section 9945 of Act
18 No. 236 of the Public Acts of 1961.

19 Sec. 612. For purposes of section 9945(8) of the revised
20 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
21 section 600.9945 of the Michigan Compiled Laws, the expenses and
22 revenues of the city of Detroit parking violations bureau shall consist
23 of the expenses and revenues included within the parking violations
24 bureau's accounts for "administration and audits", "violations
25 processing", "parking enforcement - PED", "automotive purchases -
26 PED", and "parking fines" as constituted when the city's 1982-83 budget
27 was officially adopted. These accounts exclude police costs. Actual

1 expenses and revenues during the city's 1987-88 fiscal year shall
2 be used in determining the amount payable to the state. This amount
3 is estimated in section 101 to be \$ 1,585,100.

4 Sec. 613. Additional funds provided in section 101 to the supreme
5 court for positions and equipment shall be used to strengthen the
6 supreme court's financial control over the judicial budget. The
7 supreme court shall implement a system of financial control and
8 management to prevent overexpenditures by the court system. The
9 supreme court may audit or review the expenditures of any agency that
10 has funds that are appropriated within the judicial budget.

11 Sec. 614. The appropriation in section 101 for judiciary, third
12 circuit friend of the court includes funding from federal funds.
13 If the federal funds are not available in that amount, the third
14 circuit court shall reduce its expenditures accordingly.

15 Sec. 615. (1) Money received by the state from the federal
16 government or local, private, or state restricted sources for use
17 by the judiciary is appropriated for the purpose for which it was
18 provided. The acceptance and use of federal, local, private or state
19 restricted funds does not place an obligation upon the legislature
20 to continue the purposes for which funds are made available.

21 (2) The supreme court shall issue a report to the senate and
22 house general government subcommittees, the senate and house fiscal
23 agencies, and the department of management and budget when funds
24 described under subsection (1) are received by any of the judicial
25 budget components. Upon notification by the supreme court that
26 additional funds have become available, the office of the budget may
27 record additional appropriations and funding sources.

1 Sec. 616. Funds appropriated within the judicial branch shall
2 not be expended by any component within the judicial branch without
3 the approval of the supreme court.

4 Sec. 617. Of the amount appropriated in section 101 the
5 judiciary, branchwide appropriations, \$183,400 is allocated for circuit
6 court reimbursement under Act No. 16 of the Public Acts of 1978, being
7 sections 800.451 to 800.455 of the Michigan Compiled Laws, and \$268,500
8 is allocated for court of claims reimbursement under section 6413
9 of the revised judicature act of 1961, Act No. 236 of the Public Acts
10 of 1961, being section 600.6413 of the Michigan Compiled Laws.

11 Sec. 618. From the funds appropriated in section 101, when a
12 trial judge imposes a sentence upon a defendant convicted of a felony,
13 the judge shall be required to indicate, on the record, the estimated
14 state taxpayer fiscal implications that will result from the sentence.

15 Sec. 619. The state court administrative office shall conduct
16 an audit in coordination with the office of the Auditor General.
17 This audit shall represent a sampling of trial courts and shall be
18 limited to court fees and costs associated with the legislative and
19 judicial retirement systems. The audit shall be conducted in
20 coordination with the Office of the Auditor General by September 30,
21 1991.

22 Sec. 620. The office of the state court administrator shall
23 prepare a listing of all first appeals that have been made to the
24 Court of Appeals for the past two years. This listing shall contain
25 the number of first appeals, sentence length and offense, and length
26 of time and outcome of disposition; the list shall be submitted to
27 the legislature by December 31, 1991. In addition, the office of

1 the state court administrator shall review the effect of the Milbourn
2 decision of sentence proportionality and present findings of the impact
3 of the Milbourn decision (435 MICH 630) by December 31, 1991, to the
4 legislature.

5 Sec. 621. The office of the state court administrator shall
6 prepare a listing of all first appeals that have been made to the
7 court of appeals for the past two years. This listing shall contain
8 the number of first appeals, sentence length and offense, and length
9 of time and outcome of disposition; the list shall be submitted to
10 the legislature by December 31, 1991. In addition the office of the
11 state court administrator shall review the effect of the Milbourn
12 decision of sentence proportionality and present findings of the impact
13 of the Milbourn decision (435 MICH 630) by December 31, 1991, to the
14 legislature.

15 LEGISLATURE AND LIBRARY OF MICHIGAN

16 Sec. 701. The senate, the house of representatives, or an agency
17 within the legislative branch may receive and expend funds in addition
18 to those authorized in section 101.

19 Sec. 702. The senate may charge rent and assess charges for
20 utility costs. The amounts received for rent charges and utility
21 assessments are appropriated to the senate for the renovation,
22 operation, and maintenance of the Farnum building and adjoining
23 property.

24 Sec. 703. Money appropriated under the legislative council or
25 library of Michigan component in this act shall not be expended by
26 any agency or other subgroup included in that component without the
27 approval of the legislative council.

1 Sec. 704. (1) There are contained within the legislative
2 appropriation in section 101, \$31,200.00 in the senate fiscal agency
3 and \$31,200.00 in the house fiscal agency and within the department
4 of treasury, office of revenue and tax analysis appropriation in
5 section 101, \$33,700.00, as direct grants to the university of
6 Michigan, economics department. The purpose of these grants is to
7 assist in the further development and refinement of a state economic
8 forecasting model.

(2) Payment of the
9 grants to the university of Michigan economics department under
10 subsection (1) is contingent upon successful negotiation of a state
11 contract acceptable to the university of Michigan, the house and senate
12 fiscal agencies, and the department of treasury. Included in the
13 contract shall be stipulations regarding future refinement of the
14 model, steps to improve its usefulness to the legislature, and a
15 workable program to allow the legislature and the department of
16 treasury to modify the inputs to the model and, thereby, develop
17 alternative forecasts of the state economy and estimates of state
18 tax revenues.

19 (3) The grants provided for in subsection (1) shall be allocated
20 in total as appropriated, excluding the application of administrative
21 overhead costs.

22 Sec. 705. In addition to funds appropriated in section 101, the
23 library of Michigan may accept contributions, gifts, bequests, devises,
24 grants, and donations. Those funds that are not expended in the 1991-91
25 fiscal year shall not lapse at the close of the fiscal year and may
26 be carried over by the library of Michigan for expenditure in the
27 following fiscal years.

1 Sec. 706. An increase in subregional state aid money appropriated
2 in section 101 requires that the local unit of government not reduce
3 local support below the level of support appropriated for libraries
4 by the local unit in the local unit's 1989-90 fiscal year. A reduction
5 in local expenditures that equally affects all agencies within a local
6 unit of government shall not be interpreted as a replacement of local
7 financial or in-kind support with state aid money.

8 Sec. 707. Appropriations from section 101 for a subregional
9 library shall not be released until a budget for that subregional
10 library has been approved by the library of Michigan for expenditures
11 for library services directly serving the blind and physically
12 handicapped.

13 Sec. 708. (1) The legislative council shall operate the
14 legislative parking facilities in the capitol area and shall establish
15 rules relative to the operation of those facilities.

16 (2) The legislative council shall collect a fee from state
17 employees and the general public using certain legislative parking
18 facilities. The money received from the parking fees shall be allocated
19 by the legislative council.

20 Sec. 709. The amount appropriated in section 101 to the
21 legislative council for publication of the Michigan manual shall be
22 considered a work project account. The unexpended portion remaining
23 on September 30, 1992 shall be carried over into the subsequent fiscal
24 year for use in paying the associated biennial costs of publication
25 of the Michigan manual.

26 Sec. 710. From the funds appropriated in section 101, the senate,
27 the house of representatives, and the executive office shall each

1 provide for and cause to be paid a sum of \$200.00 per month for
2 consultant services to the Michigan capitol committee created by
3 section 1701 of the legislative council act, Act No. 268 of the Public
4 Acts of 1986, being section 4.1701 of the Michigan Compiled Laws.

5 Sec. 711. (1) The Michigan library and historical center facility
6 may be used for special events by private groups or individuals when
7 portions of the facility are not being used for public purposes. The
8 legislative council shall establish procedures for use, including
9 funds to be collected for these purposes. Funds collected for such
10 use from private groups and individuals shall be placed in the special
11 events account created for that purpose in subsection (2).

12 (2) The Michigan library and historical center special events
13 account is created in the state treasury and shall be administered
14 by the legislative council.

15 (3) The account created in subsection (2) shall be used to pay
16 for staff costs and maintenance of the Michigan library and historical
17 center for special events described in subsection (1) and for other
18 purposes as determined by the legislative council.

19 (4) The secretary of state, and the library of Michigan may
20 interaccount to the account created in subsection (2) their costs
21 for providing services to special event users.

22 Sec. 712. Of the funds appropriated to the commission on
23 intergovernmental relations in the legislative council component,
24 an amount to be determined by the legislative council shall be paid
25 to the advisory commission on intergovernmental relations.

26 Sec. 713. If insufficient court fees are collected to support
27 the legislative retirement system actuarial requirement appropriated

1 under section 101, the amount of the deficiency is appropriated from
2 the general fund.

3 Sec. 714. Of the amount appropriated in section 101 to the
4 commission on intergovernmental relations, \$50,000.00 shall be used
5 as a direct grant to the center for the redevelopment of industrialized
6 states at Michigan state university to be used to maintain its existing
7 social science data base and to expand the existing local government
8 data base to include all cities, villages, and townships with a
9 population of less than 2,500. The entire \$50,000.00 amount shall
10 be directed to the database and none of the funds shall be used for
11 indirect costs associated with this grant.

12 DEPARTMENT OF MANAGEMENT AND BUDGET

13 Sec. 801. The department of management and budget may waive rental
14 charges required by the management and budget act, Act No. 431 of
15 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
16 Michigan Compiled Laws, for the demonstration child care program
17 conducted at the Michigan school for the blind.

18 Sec. 802. The director of the department of management and budget
19 may transfer staff and equipment from state departments to the
20 department of management and budget to consolidate mail pickup and
21 delivery and activities related to the management operation,
22 maintenance and repair of facilities so that efficiency savings can
23 be generated. The director shall transmit to the senate and house
24 appropriations committees and senate and house fiscal agencies any
25 proposed transfers 30 days before they are to be made. If transfers
26 are made, then before January 1, 1992, the director of the department
27 of management and budget shall submit a report to the senate and house

1 appropriations committees and senate and house fiscal agencies
2 detailing the transfers made for the fiscal year ending on the previous
3 September 30, the cost savings or cost avoidance achieved, and evidence
4 that services to the departments have not been reduced because of
5 the transfers.

6 Sec. 803. Proceeds in excess of necessary costs incurred in the
7 conduct of transfers or auctions of state surplus, salvage, or scrap
8 property made pursuant to section 267 of the management and budget
9 act, Act No. 431 of the Public Acts of 1984, being section 18.1267
10 of the Michigan Compiled Laws, are appropriated to the department
11 of management and budget for the purpose of offsetting costs incurred
12 in the acquisition and distribution of federal surplus property.
13 To the extent proceeds become available for use pursuant to this
14 section, the department of management and budget shall report those
15 funds to the senate and house appropriations committees by January
16 1, 1993.

17 Sec. 804. The appropriation in section 101 for the Michigan Martin
18 Luther King, Jr. holiday commission shall be administered under the
19 direction of the department of management and budget and shall be
20 used only for printing, postage, and other necessary operating expenses
21 of the commission and shall not be used for compensation of members
22 of the commission. The commission shall submit to the house and senate
23 appropriations committees a statement documenting the commission's
24 use of the funds.

25 Sec. 805. The department of management and budget may receive
26 and expend funds in addition to those authorized in section 101 for
27 conducting training and orientation workshops and seminars that are

1 consistent with the programmatic mission of the individual unit
2 sponsoring or coordinating the program. The department of management
3 and budget shall provide the house and senate appropriations committees
4 with a report if funds are received and expended, indicating the
5 program, number of participants, costs incurred, and income received
6 for the previous fiscal year by not later than January 1. Money
7 received which remains unexpended at the end of the fiscal year may
8 be carried forward into the succeeding fiscal year.

9 Sec. 806. In compliance with the various veterans' benefit
10 programs now being appropriated by the state, a veteran who is denied
11 benefits as a result of lack of properly disseminated information
12 or due to misinformation relative to benefit eligibility shall be
13 provided a review hearing. If the veteran's benefit is approved,
14 the benefit shall become retroactive to the date when the claim
15 initially should have been determined.

16 Sec. 807. (1) The department of management and budget shall
17 coordinate the selection, acquisition, and installation of systems,
18 products, and training for improved methods of developing and managing
19 information systems that will effect statewide standardization.

20 (2) The department of management and budget may receive and expend
21 amounts acquired from state agencies for the purposes stated in
22 subsection (1) and may secure those amounts through the issuance of
23 interaccount bills to voluntarily participating agencies. Amounts
24 shall not be received or expended for a resource that is funded in
25 section 101. Amounts shall be designated for and accountable by
26 project.

27 Sec. 808. (1) A state agency shall not engage consultant services

1 unless the consultant services are approved by the department of
2 management and budget.

3 (2) The department of management and budget shall charge a fee
4 for the review of consulting service proposals equal to 1% of the
5 budgeted cost or the estimated cost of the consulting service contract,
6 whichever is less. This fee shall be interaccount billed to the state
7 agency and the amounts received by the department of management and
8 budget are appropriated to conduct the reviews.

9 (3) If it is determined that it would be feasible and more
10 economical than engaging outside consulting services, the department
11 of management and budget may provide the services from resources
12 appropriated in section 101 or may employ and manage the personnel
13 and obtain the other resources necessary to provide the requested
14 consulting services. If the services are provided by the department
15 of management and budget to a state agency, the state agency shall
16 be interaccount billed and the amounts received are appropriated
17 for the personnel and other resources used to provide the services.
18 These amounts shall constitute work project amounts that may be carried
19 over to the succeeding fiscal year as necessary to complete the
20 consulting service projects.

21 Sec. 809. (1) The amount appropriated in section 101 to the
22 department of management and budget for reimbursement to local units
23 for overtime payments to fire fighters shall be used to reimburse
24 eligible local units of government that have paid overtime compensation
25 to persons employed in fire protection activities in compliance with
26 section 4a(2) of the minimum wage law of 1964, Act No. 154 of the
27 Public Acts of 1964, being section 408.384a of the Michigan Compiled

1 Laws, for direct labor costs incurred.

2 (2) The department of management and budget shall annually conduct
3 a survey to determine the amount of reimbursement for overtime payments
4 due to each local unit of government that is entitled to reimbursement.

5 (3) In determining the amount of partial reimbursement, those
6 payments previously made to local units of government under Act No.
7 281 of the Public Acts of 1982, Act No. 170 of the Public Acts of
8 1983, Act No. 222 of the Public Acts of 1984, Act No. 104 of the Public
9 Acts of 1985, Act No. 111 of the Public Acts of 1986, Act No. 214
10 of the Public Acts of 1986, Act No. 131 of the Public Acts of 1987,
11 Act No. 323 of the Public Acts of 1988, Act No. 181 of the Public
12 Acts of 1989, Act No. 208 of the Public Acts of 1990, and pursuant
13 to any court order, shall first be deducted before pro ration of
14 the appropriation made in section 101.

15 Sec. 810. The department of management and budget may enter into
16 agreements to supply census and census-related information and
17 technical services to other state departments, local governments,
18 and other organizations. The department may receive and expend money
19 in addition to those authorized in section 101 for providing
20 information and technical services publications, maps, and other
21 census-related products. Amounts received may be expended for salaries,
22 supplies, and equipment necessary to provide informational products
23 and technical services.

24 Sec. 811. The departments of attorney general and management
25 and budget may receive and expend funds from the utility consumer
26 representation fund in addition to those appropriated in section 101
27 for the purpose of carrying out the duties and responsibilities

1 specified in Act No. 3 of the Public Acts of 1939, being sections
2 460.1 and 460.8 of the Michigan Compiled Laws.

3 Sec. 812. In addition to the amount appropriated in section 101,
4 money granted or money received as gifts or donations to the children's
5 trust fund created by Act No. 249 of the Public Acts of 1982, being
6 sections 21.171 to 21.172 of the Michigan Compiled Laws, is
7 appropriated for expenditure in the amount not to exceed \$300,000.00.
8 The state child abuse and neglect prevention board shall provide the
9 senate and house appropriations committees with a report, if funds
10 are received, indicating the amounts so received and expended for
11 the previous fiscal year by not later than January 1, 1992.

12 Sec. 813. The state child abuse and neglect prevention board
13 may initiate a joint project with another state agency to the extent
14 that the project supports the programmatic goals of both the state
15 child abuse and neglect prevention board and the state agency. The
16 department of management and budget may interaccount bill the state
17 agency for shared costs of a joint project in an amount authorized
18 by the state agency, and the state child abuse and neglect prevention
19 board may receive and expend funds for shared costs of a joint project
20 in addition to those authorized by section 101. The state child abuse
21 and neglect prevention board shall provide the senate and house
22 appropriations committees with a report, if funds are received,
23 indicating the amounts so received and expended for the previous fiscal
24 year by not later than January 1, 1993.

25 Sec. 814. The department of management and budget may receive
26 and expend funds in addition to those authorized in section 101 from
27 the midwest interstate low-level radioactive waste compact for the

1 purpose of carrying out the duties and responsibilities of the
2 low-level radioactive waste authority. The funds appropriated are
3 considered as a work project account and any unencumbered funds may
4 be carried forward into the succeeding fiscal year.

5 Sec. 815. The appropriation in section 101 for the department
6 of management and budget, county health and safety fund, shall be
7 expended in accordance with the provisions of the health and safety
8 fund act, Act No. 264 of the Public Acts of 1987, being sections
9 141.471 to 141.479 of the Michigan Compiled Laws.

10 Sec. 816. Revenue in excess of amounts that produce the
11 distribution of restricted taxes as contained in state general revenue
12 sharing grants in this act are appropriated and shall be distributed
13 in accordance with statutory requirements. Revenues are appropriated
14 to pay interest in accordance with section 13b of the state revenue
15 sharing act of 1971, Act No. 140 of the Public Acts of 1971, being
16 section 141.913b of the Michigan Compiled Laws.

17 Sec. 817. The amount appropriated in section 101 to the department
18 of management and budget for community and nutrition services and
19 home services shall be restricted to eligible individuals at least
20 60 years of age who fail to qualify for home care services under title
21 XVIII, XIX, or XX of the social security act, chapter 531, 49 Stat.
22 620.

23 Sec. 818. Of the funds appropriated in nutrition services in
24 the office of services to the aging--community and nutrition services
25 appropriation, \$100,000.00 is to be utilized for Oakland county mobile
26 meals.

27 Sec. 819. Of the amount appropriated in section 101 for
02626'91

1 alternative care services within the office of services to the
2 aging--community and nutrition services appropriation, \$1,488,800.00
3 may be utilized for formula adjustment purposes.

4 Sec. 820. Of the amount appropriated in section 101 for
5 alternative care services within the office of services to the aging-
6 -community and nutrition services appropriation, sufficient funds
7 shall be allocated to complete 17 case management projects in the
8 following regions:

9	Region 1A, Detroit.....	\$ 110,000
10	Region 1B, Oakland.....	110,000
11	Region 1B, Macomb.....	110,000
12	Region 1B, St. Clair.....	110,000
13	Region 1C, Outer Wayne, Downriver.....	110,000
14	Region 1C, Outer Wayne, Dearborn Heights.....	110,000
15	Dearborn, Allen Park.....	
16	Region 2, Lenawee.....	110,000
17	Region 3, Calhoun.....	110,000
18	Region 4, Berrien, Cass, Van Buren.....	110,000
19	Region 5, Genesee, Lapeer, Shiawassee.....	110,000
20	Region 6, Clinton, Ingham, Eaton.....	110,000
21	Region 7, Isabella, Midland, Clare.....	110,000
22	Gratiot, Saginaw, Bay.....	
23	Region 8, Kent, Allegan.....	110,000
24	Region 9, Alpena, Arenac, Crawford, Iosco,.....	110,000
25	Roscommon, Ogemaw.....	
26	Region 10, Grand Traverse, Wexford.....	110,000
27	Region 11, Chippewa, Delta, Dickinson.....	110,000

1 Marquette, Houghton.....

2 Region 14, Muskegon, Ottawa..... 110,000

3 Sec. 821. The office of services to the aging shall submit a
4 report relating to the shared housing program to the senate and house
5 appropriations committees and senate and house fiscal agencies by
6 April 1, 1992, including not less than the following:

7 (a) The number of applications.

8 (b) The number and percentage of successful placements.

9 (c) The number and percentage of nonmatches.

10 (d) The reasons and rationale for nonmatches.

11 Sec. 822. (1) The office of services to the aging may receive
12 and expend funds in addition to those authorized in section 101 for
13 the additional purposes described in this section.

14 (2) The office of services to the aging may receive and expend
15 funds either in the form of registration fees or amounts received
16 from state agencies and other restricted funding sources for agency
17 supported training and seminars.

18 (3) The office of services to the aging may establish and collect
19 fees for publications, videos, and related materials. Collected fees
20 shall be used to pay for the printing and mailing costs of the
21 publications, videos and related materials, but shall not exceed the
22 revenues collected.

23 (4) The office of services to the aging may contract with the
24 Michigan state housing development authority, and receive and expend
25 funds from the Michigan state housing development authority for
26 functions related to the shared housing demonstration project as
27 specified by sections 6a and 6b of the older Michiganians act, Act

1 No. 180 of the Public Acts of 1981, being sections 400.586a and
2 400.586b of the Michigan Compiled Laws.

3 (5) The office of services to the aging shall report to the senate
4 and house appropriations committees and the senate and house fiscal
5 agencies the status, use, and results of the revenue collected on
6 April 30, 1991 and December 30, 1992.

7 Sec. 823. Of the amount appropriated in the alternative care
8 line item in section 101, \$31,000.00 is allotted to the region 11
9 area agency on aging.

10 Sec. 824. Of the amount appropriated in the nutrition line item
11 in section 101, \$87,500.00 is allotted to region 1A and \$87,500.00
12 is allotted to region 11 for home-delivered meals waiting lists.

13 Sec. 825. Of the amount appropriated in section 101 for nutrition
14 services, \$75,000.00 shall be allocated to the Macomb community
15 services agency.

16 Sec. 826. The office of services to the aging may receive and
17 expend fees for the provision of day care, care management, and respite
18 care. These fees are to be based on a sliding scale taking into
19 consideration the client income. Fees are to be used to expand
20 services.

21 Sec. 827. The office of services to the aging may receive and
22 expend medicaid funds for care management services.

23 Sec. 828. The amount appropriated in section 101 to the office
24 of services to the aging shall not be used for providing meals for
25 legislators.

26 Sec. 829. Of the amount appropriated in section 101 for
27 alternative care services within the office of services to the aging,

1 \$31,000.00 shall be allotted to the region 11 area agency on aging
2 to provide coordinated community based services.

3 Sec. 830. (1) From the amount carried forward from the
4 appropriations contained in section 101 of Act No. 289 of the Public
5 Acts of 1988, not more than \$100,000.00 shall be used as a pass through
6 from private foundations to assist the United Way of Michigan and
7 the Michigan league for human services to capitalize and maintain
8 the minimum contingency reserve of a limited liability pool created
9 pursuant to chapter 65 of the insurance code of 1956, Act No. 218
10 of the Public Acts of 1956, being sections 500.6500 to 500.6550 of
11 the Michigan Compiled Laws, if the commissioner of insurance determines
12 that liability insurance is not readily available or is not available
13 at a reasonable premium for that class of businesses.

14 (2) A limited liability pool capitalized with all or a portion
15 of the \$100,000.00 in subsection (1) is not considered to be a state
16 agency and the money in the limited liability pool shall not be
17 considered state money. The state and its departments and state
18 agencies shall not be considered members of a limited liability pool
19 capitalized with all or some portion of the \$100,000.00 in subsection
20 (1) and the state and its departments and state agencies shall not
21 be assessed a premium, or be liable for any assessment to pay the
22 claims and expenses of a limited liability pool.

23 (3) The state and its departments and state agencies shall make
24 no loans to assist any business or class of businesses to capitalize
25 a limited liability pool.

26 Sec. 831. The department of social services may access up to
27 \$2 million of state home delivered meals funds as match for the

1 medicaid funds.

2 Sec. 832. Of the amount appropriated in section 101 for victims'
3 rights services that includes expenditure of restricted funds collected
4 from an assessment on persons who become convicted of a state felony
5 or misdemeanor violation, the state shall provide general funds to
6 replace any anticipated restricted funding that, for whatever reasons,
7 are not received to fund the victim's rights services program.

8 Sec. 833. The amount appropriated in section 101 to the department
9 of management and budget for statewide appropriations from employer
10 appropriations represents amounts included within the various
11 appropriations for longevity and insurance, whether appropriated as
12 a single line item or commingled with program line items, throughout
13 state government for the current fiscal year for purposes of funding
14 the child care information and referral services and professional
15 development funds included within statewide appropriations. Deposits
16 against the interdepartmental grant from employer contributions shall
17 be made from assessments levied against such longevity and insurance
18 appropriations during the current fiscal year in a manner prescribed
19 by the department of management and budget. Any deposits so made
20 shall constitute work project appropriations and shall be available
21 for carryover into the succeeding fiscal year.

22 Sec. 834. From the amount appropriated in section 101 to the
23 department of management and budget for automated data processing
24 services, the department of management and budget is authorized to
25 expend funds for staff support for the payroll/personnel system, to
26 allow an orderly transition of maintenance activities for the system
27 from the department of treasury, central systems data center, to

1 the department of management and budget.

2 Sec. 835. From the amount appropriated in section 101 to the
3 department of management and budget for professional development funds
4 and child care information and referral services, the department of
5 management and budget is authorized to expend funds for staff support
6 associated with administration of the professional development funds
7 and child care information and referral services in amounts as may
8 be specified in joint labor/management agreements.

9 Sec. 836. (1) The department of management and budget is
10 authorized to receive and expend funds in addition to those authorized
11 in section 101 from the Michigan underground storage tank financial
12 assurance fund created in the Michigan underground storage tank
13 financial assurance act, Act No. 518 of the Public Acts of 1988, being
14 sections 299.801 to 299.828 of the Michigan Compiled Laws, for the
15 purpose of carrying out the duties and responsibilities specified
16 in Act No. 518 of the Public Acts of 1988.

17 (2) Funds from the Michigan underground storage tank financial
18 assurance fund in amounts as may be determined necessary by the
19 director of the department of management and budget are transferred
20 to other state departments and agencies for the purposes of carrying
21 out the duties and responsibilities specified in Act No. 518 of the
22 Public Acts of 1988. State departments and agencies are authorized
23 to receive and expend funds transferred in accordance with this
24 subsection.

25 (3) The funds appropriated pursuant to this section are considered
26 work project appropriations and any unencumbered funds may be carried
27 forward into the succeeding fiscal year.

1 Sec. 837. The department of management and budget shall submit
2 a detailed report of expenditures of funds appropriated in section
3 101 for state capitol operations to the state capitol committee, the
4 senate and house appropriations general government subcommittees and
5 fiscal agencies. This report shall be submitted on a quarterly basis.
6 In addition, an annual report shall be submitted by December 31, 1992.

7 Sec. 838. The department of management and budget, office of
8 facilities, may receive and expend funds in addition to those
9 authorized by section 101 for real estate services provided
10 specifically to other state agencies or the legislative branch of
11 state government.

12 Sec. 839. To the extent a specific appropriation is required
13 for a detail source of financing included in section 101 for the
14 department of management and budget appropriations financed from
15 special revenue, internal service and pension trust funds, such an
16 amount is hereby appropriated, provided, however, that any such
17 proceeds received in excess of the respective aggregate amounts
18 appropriated in section 101 from special revenue, internal service
19 and pension trust funds shall lapse to the general fund.

20 Sec. 840. From the amount appropriated in section 101 to the
21 department of management and budget for automated data processing
22 services, the department of management and budget is authorized to
23 expend funds for staff support for the automated retirement management
24 system, to allow an orderly transition of maintenance activities for
25 the system from the department of treasury, central systems data
26 center, to the department of management and budget.

27 DEPARTMENT OF STATE

02626'91

1 Sec. 901. (1) The secretary of state shall receive the assignment
2 of an automobile during his or her term of office.

3 (2) Effective January 1, 1992 the annual salary of the secretary
4 of state shall be \$109,000.00.

5 Sec. 902. The amounts appropriated from the motor vehicle accident
6 claims fund to the general fund to cover the cost of administering
7 that program shall be available as necessary for those purposes. An
8 unexpended balance of these appropriation transfers on September 30,
9 1992, shall revert to the motor vehicle accident claims fund.

10 Sec. 903. All money made available by section 3171 of the
11 insurance code of 1956, Act No. 218 of the Public Acts of 1956, being
12 section 500.3171 of the Michigan Compiled Laws, is appropriated and
13 made available to the department of state to be expended only for
14 the uses and purposes for which the money is received as provided
15 by sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956,
16 being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

17 Sec. 904. The department of state may provide a commercial look-up
18 service of motor vehicles, including off-road vehicles and snowmobiles,
19 watercraft, personal identification, and driver records on a fee basis
20 of \$6.55 per transaction and use the fee revenue received from the
21 service for necessary expenses as appropriated for in section 101.
22 The balance of the fee revenue remaining on September 30, 1992, shall
23 revert to the general fund of the state.

24 Sec. 905. A county, city, or village whose qualified personnel
25 have been appointed examining officers for the purpose of examining
26 applicants for motor vehicle operator's and chauffeur's licenses under
27 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,

1 being sections 257.1 to 257.923 of the Michigan Compiled Laws, that
2 desires to have its personnel relinquish their duties and
3 responsibilities under the act, shall notify the secretary of state
4 at least 6 months before relinquishing those duties.

5 Sec. 906. The secretary of state may enter into agreements with
6 the department of corrections for the manufacture of vehicle
7 registration plates 15 months before the registration year in which
8 the registration plates shall be used.

9 Sec. 907. The department of state may sell copies of "what every
10 driver must know" at a price to be established by the secretary of
11 state. The money received from the sale shall be credited to the
12 state general fund.

13 Sec. 908. The federal funds appropriated in section 101 for the
14 historic site preservation grants shall not lapse at the end of the
15 fiscal year, but shall continue to be available for expenditure until
16 the projects for which the funds were reserved have been completed
17 or are terminated.

18 Sec. 909. In addition to the amount appropriated for consulting
19 services in section 101, the amount for highway safety planning
20 projects appropriated to the department of state may also be used
21 for consultant services only to the extent it does not exceed the
22 appropriation and complies with the procedures for securing consultant
23 services.

24 Sec. 910. In addition to the amounts appropriated in section
25 101, the department of state may accept gifts, donations, and grants
26 for enhancements to the new history museum. The department of state
27 may also establish and collect fees for publications and other goods

1 associated with the history museum. Any amounts received under this
2 section are appropriated to the department of state for expenditure.
3 These amounts shall not lapse at the end of the fiscal year and shall
4 be considered a work project account. Any unencumbered funds may be
5 carried forward for use and expenditure in the succeeding fiscal year.

6 Sec. 911. The department of state may charge a fee to cover only
7 the administrative cost associated with the reinstatement of drivers'
8 licenses. These fees are appropriated and may be expended to defray
9 the cost of the program.

10 Sec. 912. Funds collected by the department of state under section
11 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of
12 1949, being section 257.211 of the Michigan Compiled Laws, shall be
13 appropriated for all expenses necessary to provide for the costs of
14 the publication. Funds are allotted for expenditure when they are
15 received by the department of treasury and shall not lapse to the
16 general fund at the end of the fiscal year.

17 Sec. 913. The department of state may restrict funds from
18 miscellaneous revenue to cover cash shortages created from normal
19 branch operations in an amount limited to the total funds available
20 in miscellaneous revenue.

21 Sec. 914. The department of state, in conjunction with the
22 department of natural resources and the Michigan ambient air quality
23 standards committee, shall explore an alternative biennial vehicle
24 inspection program, in accordance with provisions of the clean air
25 act, chapter 360, 69 Stat. 322, for submission to the United States
26 environmental protection agency. In addition, biennial testing or
27 other alternatives to the vehicle emissions inspection and maintenance

1 program that are in accordance with provisions of the federal clean
2 air act shall be included by the department of natural resources in
3 amendments to the state implementation plan when alternatives are
4 recommended by the Michigan ambient air quality standards committee.

5 Sec. 915. The bureau of history, department of state, may receive
6 gifts and grants for the construction and enhancements of permanent
7 exhibits. The amounts received may be expended toward the completion
8 of the facility pursuant to the facility's plans.

9 Sec. 916. For purposes of administering the museum store in the
10 museum-archives building, as provided in section 7a of Act No. 271
11 of the Public Acts of 1913, being section 399.7a of the Michigan
12 Compiled Laws, the department of state is exempt from section 261
13 of the management and budget act, Act No. 431 of the Public Acts of
14 1984, being section 18.1261 of the Michigan Compiled Laws.

15 Sec. 917. Funds appropriated in Act No. 124 of the Public Acts
16 of 1987 for construction of permanent exhibits in the new archives
17 museum shall not lapse to the general fund but shall be carried forward
18 and available for expenditure for this purpose until construction
19 is complete.

20 Sec. 918. The department of state shall use available balances
21 at the end of fiscal year 1992 to provide payment to the department
22 of state police in the amount of \$283,700 for the services provided
23 by the traffic accident records program as appropriated in Public
24 Acts 196 and 208 of 1990.

25 DEPARTMENT OF TREASURY

26 Sec. 1001. The equalization study charge-back of \$210,600.00
27 from the appropriation made to the state tax commission in section

02626'91

1 101 is in recognition that the state tax commission shall bill those
2 local governmental units for the cost incurred in preparing an
3 equalization study for those local governmental units that fail to
4 prepare an equalization study in a class or classes of property as
5 required by the state tax commission.

6 Sec. 1002. The funds collected from parties desiring a
7 transcription of the proceedings of the state tax tribunal and
8 deposited in the revolving fund in accordance with section 46(2) of
9 the tax tribunal act, Act No. 186 of the Public Acts of 1973, being
10 section 205.746 of the Michigan Compiled Laws, shall be appropriated
11 for salaries and wages, fees, supplies, and equipment necessary to
12 provide the service. Funds are allotted for expenditure when they
13 are received by the department of treasury.

14 Sec. 1003. (1) Amounts needed to pay for interest, fees, principal,
15 arbitrage rebates as required by federal law, and costs associated
16 with the payment, registration, trustee services, credit enhancements,
17 and issuing costs in excess of the amount appropriated to the
18 department of treasury in section 101 for debt service on notes and
19 bonds that are issued by the state pursuant to sections 14, 15, and
20 16 of article IX of the state constitution of 1963 as implemented
21 by Act No. 266 of the Public Acts of 1967, being sections 17.451 to
22 17.455 of the Michigan Compiled Laws, are appropriated.

23 (2) In addition to the amount appropriated to the department
24 of treasury for debt service in section 101, there is appropriated
25 an amount sufficient to pay for additional interest on interfund
26 borrowing that is accomplished pursuant to Act No. 55 of the Public
27 Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled

1 Laws.

2 Sec. 1004. (1) The department of treasury may contract with
3 private collection agencies and law firms to collect taxes and other
4 accounts due the state. In addition to the amounts appropriated in
5 section 101 to the department of treasury, there is appropriated
6 amounts necessary to fund collection costs and fees not to exceed
7 25% of the collections or 2.5% plus operating costs, whichever amount
8 is prescribed by the contract. The appropriation to fund collection
9 costs and fees for the collection of taxes or other accounts due the
10 state are from the fund or account to which the revenues being
11 collected are recorded or dedicated. However, if the taxes collected
12 are constitutionally dedicated for a specific purpose, the
13 appropriation of collection costs and fees are from the general purpose
14 account of the general fund.

15 (2) A report for the fiscal year ending September 30, 1992 shall
16 be submitted by the department of treasury to the department of
17 management and budget and the house and senate appropriations
18 committees not later than December 31, 1992, stating the agencies
19 or law firms employed, the amount of collections for each, the costs
20 of collection, and other pertinent information relating to the
21 determination of whether this authority should be continued.

22 Sec. 1005. (1) The department of treasury, through its bureau
23 of investments, may charge an investment service fee against the
24 applicable retirement funds. The fees may be expended for necessary
25 salaries, wages, contractual services, supplies and materials,
26 equipment, travel, workers' compensation insurance premiums, and grants
27 to the civil service commission and state employees' retirement funds.

02626'91

1 Service fees shall not exceed the amount in section 101. The
2 department of treasury shall maintain accounting records in sufficient
3 detail to enable the retirement funds to be reimbursed periodically
4 for fees that are determined by the department of treasury to be
5 surplus.

6 (2) The appropriations in section 101 for financial work-out
7 situations shall be used only for extraordinary expenses in connection
8 with an investment that needs special attention. Those expenses may
9 include travel, attorney fees, auditor fees, management fees, security
10 personnel fees, or other expenses that are necessary to protect the
11 state's rights or interest in an investment.

12 Sec. 1006. The department of treasury shall sell copies of the
13 state tax manual, uniform accounting procedures manual, general
14 property tax law manual, and other local government assistance manuals
15 with amendments, at a price not to exceed the cost of preparation
16 and printing. The money received from the sale of local government
17 assistance manuals shall revert to the department and be placed in
18 the local government assistance manual revolving fund.

19 Sec. 1007. The department of treasury may provide receipt
20 processing, cash handling, warrant processing, or investment services
21 on a contractual basis, but not data processing services for other
22 state agencies. Funds for the services provided are appropriated
23 and shall be expended for salaries and wages, fees, supplies, and
24 equipment necessary to provide the services. Funds are allotted for
25 expenditure when they are received by the department of treasury.
26 An unobligated balance of the funds received shall revert to the
27 general fund of the state as of September 30, 1992.

1 Sec. 1008. (1) The department of treasury, in conjunction with
2 the department of management and budget, shall develop a fee schedule
3 for use to defray state administrative costs of implementing and
4 administering the requirements of chapter 75 of title 31 of the United
5 States code, 31 U.S.C. 7501 to 750.

6 (2) There is appropriated funding to fulfill the requirements
7 of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501
8 to 7507. However, this funding shall not be expended unless the
9 funding is unenforceable or uncollectible from the federal fund grants
10 and units being audited, and the subcommittees on general government
11 of the house and senate appropriations committees approve the general
12 fund/general purpose appropriation within 45 days of the department's
13 determination of unenforceability or uncollectibility.

14 Sec. 1009. (1) The department of treasury shall charge for audits
15 as permitted by state or federal law or pursuant to contractual
16 arrangements with municipalities or other state departments. A report
17 detailing audits performed and audit charges shall be submitted to
18 the department of management and budget and the house and senate fiscal
19 agencies not later than November 30, 1992.

20 (2) The appropriation in section 101, department of treasury,
21 local finance programs entitled state audits, shall be used to cover
22 the cost of the state audits performed by independent certified public
23 accountants or department of treasury auditors. The scope of the
24 state audit shall be defined by the state treasurer. The state audits
25 shall be performed by independent certified public accountants
26 contracted with by the state treasurer or by department of treasury
27 auditors, if the county has agreed to contract with and pay the

1 department for their financial single audit.

2 (3) The state audits shall be performed for the most current
3 county fiscal year in conjunction with the financial single audit.
4 The state audit may be performed either by certified public accountants
5 contracted with by the state treasurer or department of treasury staff,
6 independent of the financial single audit, if a state audit has not
7 been performed within the last 3 years.

8 Sec. 1010. A revolving fund to be known as the assessor
9 certification and training fund is created under the control of the
10 department of treasury. The fund shall be used to organize and operate
11 a property assessor certification and training program. Each
12 participant certified and trained shall pay to the department of
13 treasury an examination fee of \$25.00, an initial certification fee
14 of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and
15 \$95.00 for levels 3 and 4 to offset the cost of administering the
16 certification and training program. Training courses shall be offered
17 in assessment administration. Each participant shall pay a fee to
18 cover the expenses incurred in offering the optional programs to
19 certified assessing personnel as well as persons interested in an
20 assessment career opportunity. The fees collected shall be credited
21 to the assessor certification and training fund.

22 Sec. 1011. Revenues received under the hospital finance authority
23 act, Act No. 38 of the Public Acts of 1969, being sections 331.31
24 to 331.84 of the Michigan Compiled Laws, may be expended for necessary
25 salaries, wages, supplies, contractual services, equipment, worker's
26 compensation insurance premiums, and grants to the civil service
27 commission and state employees' retirement fund. Amounts are allotted

1 for expenditure when they are received by the department. The
2 department of treasury shall maintain accounting records in sufficient
3 detail to enable the hospital clients to be reimbursed periodically
4 for fees which are determined by the department to be surplus to needs.

5 Sec. 1012. As provided under section 3 and sections 18 to 31
6 of Act No. 122 of the Public Acts of 1941, being section 205.3 and
7 sections 205.18 to 205.31 of the Michigan Compiled Laws, the department
8 of treasury may enter into agreements to supply data or collection
9 services to other departments of state government, the United States
10 department of treasury, or local governmental units within this state.
11 The department may charge for this tax data service and amounts
12 received are appropriated and shall be expended for salaries and wages,
13 fees, supplies, and equipment necessary to provide the service.
14 Amounts are allotted for expenditure when they are received by the
15 department of treasury.

16 Sec. 1013. The \$1,000,000.00 appropriated in section 101 to the
17 department of treasury home heating assistance program is to cover
18 the costs, including data processing, of administering the federal
19 home heating credits to eligible claimants and to administer the
20 supplemental fuel cost payment program for eligible tax credit and
21 welfare recipients.

22 Sec. 1014. (1) The department of treasury shall provide accounts
23 receivable collections services to state agencies under Act No. 375
24 of the Public Acts of 1927, being sections 14.131 to 14.134 of the
25 Michigan Compiled Laws. A fee equal to the cost of collections shall
26 be deducted from all receipts except unrestricted general fund
27 collections. Fees shall be credited to a restricted revenue account

1 and appropriated to the department of treasury to pay for the cost
2 of collections. The department of treasury shall maintain accounting
3 records in sufficient detail to enable the respective accounts to
4 be reimbursed periodically for fees deducted that are determined by
5 the department to be surplus to the actual cost of collections.

6 (2) A report for fiscal year ending September 30, 1992 shall be
7 submitted to the department of management and budget and the house
8 and senate fiscal agencies not later than December 31, 1992, stating
9 the agencies served, funds collected, and costs of collection.

10 Sec. 1015. Payments from the appropriation in section 101 for
11 grants to counties in lieu of taxes for lands transferred to the
12 federal government include a payment for Sleeping Bear Dunes national
13 lakeshore in accordance with Act No. 359 of the Public Acts of 1974,
14 being sections 3.901 to 3.910 of the Michigan Compiled Laws.

15 Sec. 1016. (1) All distributions from the convention facility
16 development fund in section 101 department of treasury are to be made
17 in accordance with statutory requirements.

18 (2) The convention facility development fund balance that was
19 transferred to the state general fund at the end of fiscal year 1991
20 is appropriated and shall be distributed after January 1, 1992 in
21 accordance with the state convention facility development act, Act
22 No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640
23 of the Michigan Compiled Laws.

24 Sec. 1017. (1) The central systems data center may provide
25 services to other state departments, commissions, boards, agencies,
26 and offices. User service charges are appropriated and may be used
27 to recover direct and overhead costs as appropriated in section 101.

1 (2) User service charges received in excess of the line item
2 appropriation in section 101 are appropriated and may be used to pay
3 for the additional expenses incurred to provide the services. Any
4 excess revenue shall be forwarded to the state treasurer and credited
5 to the general fund of the state.

6 (3) The central systems data center shall provide to the senate
7 and house appropriations committees and the senate and house fiscal
8 agencies, before January 1 of each year, a detailed list of user
9 service charges collected during the fiscal year ending on the previous
10 September 30.

11 Sec. 1018. The appropriation in section 101 for the project to
12 enforce the child support order offsets includes funding for automated
13 data processing system requirements.

14 Sec. 1019. (1) The appropriation in section 101 to the department
15 of treasury for collection enforcement activities shall be financed
16 by delinquent tax collection revenue generated from those activities.

17 (2) The state treasurer shall identify and certify quarterly
18 to the department of management and budget the delinquent tax
19 collection revenue produced by these activities.

20 (3) A report detailing these revenues by tax and expenditures,
21 by purpose, and by type shall be submitted to the department of
22 management and budget and the senate and house appropriations
23 committees by May 1, 1992 and December 31, 1992. The revenue detail
24 shall include out-of-state and total net deficiencies, accounts
25 receivable balance, number and type of audits performed, and total
26 cash collections. The expenditure detail shall include salaries and
27 wages, fringe benefits, contractual services, supplies, materials,

1 travel, and equipment.

2 Sec. 1020. Revenues or funds received under the shared credit
3 rating act, Act No. 227 of the Public Acts of 1985, being sections
4 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended
5 for necessary salaries, wages, supplies, contractual services,
6 equipment, worker's compensation insurance premiums, and grants to
7 the civil service commission and state employees' retirement fund.
8 Amounts are allotted for expenditure when they are received by the
9 department.

10 Sec. 1021. There is appropriated an amount sufficient to make
11 distributions required under section 2a of Act No. 105 of the Public
12 Acts of 1855, being section 21.142a of the Michigan Compiled Laws,
13 relating to qualified agricultural loans.

14 Sec. 1022. In addition to the amounts appropriated by section
15 101 from the retirement funds to the department of treasury for
16 positions providing investment services to the retirement funds for
17 which the state treasurer is fiduciary, there is appropriated from
18 retirement funds an amount sufficient to establish and provide an
19 incentive compensation plan as approved by the civil service
20 commission.

21 Sec. 1023. Revenue received under the Michigan education trust
22 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421
23 to 390.1444 of the Michigan Compiled Laws, may be expended by the
24 board of directors of the Michigan education trust for necessary
25 salaries, wages, supplies, contractual services, equipment, worker's
26 compensation insurance premiums, and grants to the civil service
27 commission and state employees' retirement fund. Amounts are allotted

02626'91

1 for expenditure when they are received by the department.

2 Sec. 1024. (1) The state treasurer may invest not more than
3 \$2,000,000.00 of the funds of the retirement systems in loans to the
4 environmental research institute of Michigan, a nonprofit scientific
5 institution established for the purpose of research at the Willow
6 Run laboratories formerly under the control of the university of
7 Michigan. The loans shall be secured. The state treasurer, the
8 secretary of state, and a person designated by the governor shall
9 be members of the board of trustees of the institute until loans are
10 completely repaid. The rate of interest of the loans shall be 2%
11 in excess of the prime rate as determined by the state treasurer and
12 adjusted quarterly based upon the current prime rate in the
13 marketplace.

14 (2) State agencies may contract with the environmental research
15 institute of Michigan for research and development activities and
16 other services with contract terms comparable to the terms utilized
17 by federal agencies in the procurement of those services.

18 Sec. 1025. For the purpose of implementing the Michigan education
19 trust act, Act No. 316 of the Public Acts of 1986, being sections
20 390.1421 to 390.1444 of the Michigan Compiled Laws, the state treasurer
21 may loan an amount not to exceed \$400,000.00 to the Michigan education
22 trust from the general fund. The loan shall be repaid during fiscal
23 year 1992. Other terms and conditions of the loan are to be mutually
24 agreed upon by the state treasurer and the board of directors of the
25 Michigan education trust and approved by the state administrative
26 board.

27 Sec. 1026. If agreement is reached between the departments of

treasury and commerce on improvement and maintenance of the LUCI data base, the treasury department is authorized to make expenditures based on interagency billing arrangements.

Sec. 1027. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed in accordance with section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 1028. The appropriation in section 101 for treasury fees shall be comprised of the following fees and amounts:

Game and fish protection.....	\$	1,100
State aeronautics.....		2,800
Michigan transportation.....		16,500
Comprehensive transportation.....		9,700
Michigan natural resources trust.....		19,700
Safety, education, and training.....		2,200
Water pollution control.....		2,000
Recreation bond - local projects.....		700
State construction code.....		1,700
Environmental Protection Bond.....		9,100
Construction lien rec.		1,100
Workplace health and safety.....		1,600
Land Exchange Facility Subfund.....		100
1984 comprehensive transportation-bond proc.		2,300
Emergency response.....		400
1984 trunkline bond proceeds.....		400
1989 trunkline bond proceeds.....		14,700

1	Low-level radioactive waste.....	200
2	MI underground storage tank financial assur. fund....	4,700
3	State fair revolving.....	1,700
4	St. police underground storage tank.....	300
5	State sponsored group insurance.....	11,600
6	Medical waste emergency response.....	100
7	MESA contingency.....	8,800
8	Community resolution dispute.....	200
9	Federal bridge replacement.....	500
10	Financial institutions bureau - conservatorship....	100
11	Federal county roads.....	600
12	Silicosis and dust disease.....	1,600
13	Federal urban transportation system.....	700
14	Second injury.....	2,800
15	Federal highway topics.....	1,000
16	Hospital patients trust.....	900
17	State employees deferred compensation II.....	1,400
18	Urban land assembly loan.....	1,500
19	Treaty waste management sub.	100
20	Hazard and solid waste disposal.....	700
21	Utility consumer representation.....	400
22	Michigan justice training.....	2,000
23	Michigan veterans trust.....	6,000
24	State trunkline.....	17,700
25	State waterways.....	2,400
26	Marine safety.....	1,000
27	Game and fish trust.....	4,900

1	State park improvement.....	600
2	Motor vehicle accident claims.....	800
3	Childrens trust.....	1,200
4	Nongame fish and wildlife.....	700
5	Deferred lottery.....	77,400
6	Natural resources magazine.....	200
7	Michigan higher education authority.....	700
8	State accident.....	100,800
9	Family care.....	200
10	Gifts, bequests, and deposits.....	6,600
11	Self-insurers security.....	1,200
12	State employees deferred compensation.....	11,700
13	Bankrupt self-insured group.....	200
14	Fred Sanders workers compensation.....	100
15	Gasoline inspection and testing.....	800
16	WIC program.....	200
17	Workers compensation administration.....	1,400
18	Auto theft prevention.....	2,700
19	Landfill maintenance trust.....	400
20	Health initiative.....	1,800
21	Kresge grant.....	100
22	Children's institute.....	100
23	TOTAL.....	\$ 369,900

24 Sec. 1029. The disbursement by the department of treasury from
 25 the bottle deposit fund to dealers as required by section 3c(2) of
 26 Act No. 148 of the Public Acts of 1989, being section 445.573c of
 27 the Michigan Compiled Laws, is appropriated.

1 Sec. 1030. Interest generated by revenues in the community dispute
2 resolution fund created by the community dispute resolution act, Act
3 No. 260 of the Public Acts of 1988, being sections 691.1551 to 691.1564
4 of the Michigan Compiled Laws, shall be credited to the fund by the
5 department of treasury and shall be used exclusively for purposes
6 of Act No. 260 of the Public Acts of 1988.

7 Sec. 1031. In addition to the amount appropriated in section 101
8 to the bureau of state lottery, there is appropriated from lottery
9 revenues the amount necessary for, and directly related to, the
10 implementation and operation of lottery games. Appropriations under
11 this subsection shall only be expended for the purposes of
12 contractually mandated payments for vendor commissions, contractually
13 mandated payments for instant tickets intended for resale, courier
14 charges for the delivery of instant tickets to retailers, and the
15 contractual costs of providing and maintaining the on-line system
16 communications network.

17 Sec. 1032. (1) The state shall reimburse each county, city, and
18 township for the cost of conducting the presidential primary in the
19 amounts and in the manner as stated in this section. Payments shall
20 not exceed the actual cost of the election. Payments shall be made
21 upon presentation and approval of a verified account of actual costs
22 to the department of state, elections division. Reimbursable costs
23 shall not include salaries of local officials other than temporary
24 local officials; county or local employees or officials that have
25 been given election day off from work with pay and do not work on
26 election business; and costs of reusable supplies and equipment.
27 A city shall not be reimbursed for its costs of conducting the primary

1 if the city is conducting a regularly scheduled election on the same
2 day. A county, city, or township shall not be reimbursed for its
3 costs of conducting the primary if the county, city, or township places
4 or causes to be placed another question on the ballot at the primary.
5 Costs not in compliance with this section shall be disapproved. To
6 qualify for reimbursement, a county, city, or township shall submit
7 its verified account of actual costs within 60 days after the date
8 of the primary. The state treasurer shall issue a payment to a county,
9 city or township from the appropriation in section 101 after the
10 secretary of state has notified the state treasurer of the approved
11 amount.

12 (2) Any funds appropriated for the purpose of subsection (1)
13 that are unexpended at the end of this fiscal year shall be considered
14 a work project and may be carried forward into the succeeding fiscal
15 year.

16 Sec. 1033. Procurement of instant lottery tickets with funds
17 appropriated under this act shall be exempt from the requirements
18 of act 153 of the public acts of 1937 as amended.

19 Sec. 1034. In accordance with section 18 of article V of the
20 state constitution of 1963, fund balances and estimates are presented
21 in the following statements:

OPERATING FUNDS
Fiscal Year 1992
Sources of Revenue
(In Millions)

	FEDERAL		LICENSES AND PERMITS		MISC.	OTHER NONTAX REVENUE	TOTAL REVENUE	TOTAL EXPEND.
	TAXES	REVENUE	SERVICES					
GENERAL FUND:								
General Purpose	\$7,530.5	\$25.0	\$2.5	\$15.0	\$45.4	\$453.5	\$8,071.9	\$8,056.7
Special Purpose	1,266.4	4,229.0	107.1	121.5	449.2	719.5	6,892.7	6,891.7
OTHER FUNDS:								
Aeronautics								
State Trunkline	7.5	68.3		0.2	18.2	356.7	\$94.2	\$94.2
Comprehensive Transportation		256.9			192.8		\$806.4	\$305.4
Michigan Transportation	48.4	15.9			13.1	106.0	\$183.4	\$77.4
Game and Fish Protection	666.9			484.0	7.2	0.7	\$1,158.8	\$1,158.3
Game and Fish Trust				37.2	4.4	3.4	\$45.0	\$47.2
Nongame Fish and Wildlife					7.3		\$7.3	\$0.0
Waterways						0.8	\$0.8	\$0.5
Marine Safety					8.2	9.8	\$19.3	\$15.0
State Park Improvement					0.8		\$5.5	\$4.5
Natural Resources Trust						6.2	\$6.2	\$7.2
School Aid	1836.7	77.2				49.0	\$49.0	\$0.9
Homeowner Construction Lien					1.3	500.0	\$2,415.2	\$2,415.5
Michigan Employment Security		105.3				0.6	\$0.6	0.8
Construction Code					3.1	2.1	\$110.5	\$108.1
Safety Education and Training						7.5	\$7.5	\$8.5
Children's Trust						4.1	\$4.1	\$3.7
Veterans' Trust						1.6	\$1.6	\$1.8
Budget Stabilization						8.0	\$8.0	\$4.2
						15.1	\$15.1	\$0.0