

# SENATE BILL No. 127

## EXECUTIVE BUDGET BILL

March 11, 1987, Introduced by Senators HOLMES, GAST and GEAKE  
and referred to the Committee on Appropriations.

A bill to make appropriations for the department of commerce, the department of labor, and the department of licensing and regulation, for the fiscal year ending September 30, 1988; and to provide for the expenditure of the appropriations.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1     Sec. 1. There is appropriated for the department of commerce, the  
2 department of labor, and the department of licensing and regulation for the  
3 fiscal year ending September 30, 1988, the following amounts:

4 DEPARTMENT OF COMMERCE

5 APPROPRIATIONS SUMMARY:

6     Full-time equated unclassified positions.....17.0

7     Full-time equated classified positions.....1,912.2

8     GROSS APPROPRIATION.....\$ 254,007,300

1	IDG from <del>licensing</del> and regulation.....	\$ 491,300
2	IDG from <del>MDOT</del> state trunkline fund.....	8,800
3	IDG from MDOT-comprehensive transportation fund.....	8,800
4	IDG from MDOT-state aeronautics fund.....	8,800
5	Total interdepartmental grants (IDG).....	\$ 517,700
6	ADJUSTED GROSS APPROPRIATION.....	\$ 253,489,600
7	HUD, Lower income housing assistance program.....	22,690,200
8	HUD-CPD, Community development block grant (small cities)..	30,800,200
9	DOC-EDA, State and local economic development planning.....	129,200
10	DOE, multiple grants for energy conservation.....	1,132,300
11	DOT-RSPA, Gas pipeline safety.....	105,800
12	Federal regulatory project revenues.....	49,000
13	HUD-Section 107.....	194,100
14	DOD-logistics agency.....	23,000
15	Total Federal.....	\$ 55,123,800
16	Private-oil overcharge reimbursement.....	5,500,000
17	Private-special project advances revenue.....	700,000
18	Total private.....	\$ 6,200,000
19	Michigan state housing development authority fees and	
20	charges.....	10,852,000
21	Public utility assessments.....	13,862,100
22	Motor carrier fees.....	2,209,700
23	Corporate fees.....	7,192,300
24	Mobile home commission fees.....	1,282,600
25	Liquor purchase revolving fund.....	38,555,800
26	Liquor license revenue.....	9,237,900
27	Non-retail liquor license revenue.....	400,000

1	Michigan certified development corporation fees.....	\$ 79,700
2	Securities fees.....	1,109,700
3	Land sales fees.....	127,000
4	Credit union fees.....	2,236,800
5	Bank fees.....	4,385,200
6	Consumer finance fees.....	215,400
7	Great lakes governors' council.....	40,900
8	Michigan strategic fund revenue.....	2,718,600
9	Total state restricted.....	\$ 94,505,700
10	State general fund/general purpose.....	\$ 97,660,100
11	EXECUTIVE DIRECTION	
12	Full-time equated unclassified positions.....	4.0
13	Full-time equated classified positions.....	8.0
14	Director.....	\$ 64,100
15	Deputy directors (3).....	102,000
16	Executive director programs--8.0 FTE positions.....	727,500
17	Cabinet council labor relations institute.....	500,000
18	GROSS APPROPRIATION.....	\$ 1,393,600
19	Appropriated from:	
20	Motor carrier fees.....	68,200
21	Public utility assessments.....	141,900
22	Corporate fees.....	17,500
23	Liquor purchase revolving fund.....	56,100
24	Michigan state housing development authority fees and	
25	charges.....	11,200
26	Michigan strategic fund revenue.....	33,700
27	State general fund/general purpose.....	\$ 1,065,000

## 1 MANAGEMENT SERVICES

2	Full-time equated classified positions.....	51.6	
3	Departmental services--17.1 FTE positions.....	\$	839,400
4	Financial management--18.0 FTE positions.....		747,300
5	Internal audit--4.0 FTE positions.....		205,700
6	Budget and contract administration--12.5 FTE positions.....		530,600
7	Rent.....		5,140,800
8	Worker's compensation.....		224,300
9	Special project advances.....		700,000
10	Compensation inequity account.....		37,300
11	GROSS APPROPRIATION.....	\$	8,425,400
12	Appropriated from:		
13	Private-special project advances revenue.....		700,000
14	Motor carrier fees.....		143,600
15	Public utility assessments.....		1,427,200
16	Corporate fees.....		403,800
17	Mobile home commission fees.....		71,100
18	Liquor purchase revolving fund.....		3,906,000
19	Michigan state housing development authority fees and		
20	charges.....		678,100
21	Michigan strategic fund revenue.....		87,600
22	Credit union fees.....		65,700
23	Bank fees.....		86,000
24	State general fund/general purpose.....	\$	856,300
25	ADVOCACY OFFICE		
26	Full-time equated unclassified positions.....	1.0	
27	Full-time equated classified positions.....	28.0	

1	Unclassified ombudsman.....	\$	51,000
2	Ombudsman office -- 10.0 FTE positions.....		537,600
3	Women owned business -- 7.0 FTE positions.....		200,000
4	Minority business -- 11.0 FTE positions.....		719,000
5	Minority tech council.....		37,500
6	GROSS APPROPRIATION.....	\$	1,545,100
7	Appropriated from:		
8	State general fund/general purpose.....	\$	1,545,100
9	OUTREACH OFFICES		
10	Full-time equated classified positions.....		31.5
11	Michigan outreach offices -- 22.0 FTE positions.....	\$	1,456,900
12	Washington DC office -- 8.0 FTE positions.....		466,200
13	African program/office -- 1.5 FTE positions.....		221,700
14	Overseas outreach offices.....		795,700
15	GROSS APPROPRIATION.....	\$	2,940,500
16	Appropriated from:		
17	IDG from MDOT-state trunkline fund.....		8,800
18	IDG from MDOT-comprehensive transportation fund.....		8,800
19	IDG from MDOT-state aeronautics fund.....		8,800
20	Motor carrier fees.....		99,700
21	Public utility assessments.....		206,500
22	Corporate fees.....		29,400
23	Liquor purchase revolving fund.....		103,900
24	Michigan state housing development authority fees and		
25	charges.....		16,300
26	Michigan strategic fund revenue.....		23,000
27	State general fund/general purpose.....	\$	2,435,300

## 1 MANUFACTURING SERVICES

2	Full-time equated classified positions.....	46.0	
3	Manufacturing retention and expansion -- 46.0 FTE positions		\$ 3,277,700
4	New manufacturing supplier testing program.....		200,000
5	Market research/joint venture fund.....		100,000
6	Chrysler Jefferson/Oakland tech center project.....		7,200,000
7	GROSS APPROPRIATION.....		\$ 10,777,700

## 8 Appropriated from:

9	HUD-CPD, Community development block grant (small cities)..		364,700
10	HUD-Section 107.....		194,100
11	Michigan strategic fund revenue.....		127,400
12	State general fund/general purpose.....		\$ 10,091,500

## 13 MODERNIZATION EXTENSION SERVICE

14	Full-time equated classified positions.....	14.0	
15	Michigan industrial technological deployment services--	14.0	
16	FTE positions.....		\$ 2,835,600
17	GROSS APPROPRIATION.....		\$ 2,835,600

## 18 Appropriated from:

19	State general fund/general purpose.....		\$ 2,835,600
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## 20 LOCAL DEVELOPMENT SERVICES

21	Full-time equated classified positions.....	46.0	
22	Local program network--34.0 FTE positions.....		\$ 2,023,700
23	Community growth alliances.....		1,985,000
24	Detroit economic growth corporation.....		375,000
25	Business incubation centers.....		100,000
26	Technology transfer -- 1.0 FTE position.....		455,800
27	Property development -- 11.0 FTE positions.....		595,400

1	GROSS APPROPRIATION.....	\$	5,534,900
2	Appropriated from:		
3	Michigan state housing development authority fees and		
4	charges.....		6,000
5	Public utility assessments.....		74,200
6	Motor carrier fees.....		14,100
7	Corporate fees.....		12,500
8	Mobile home commission fees.....		1,900
9	Liquor purchase revolving fund.....		45,900
10	Liquor license revenue.....		800
11	Securities fees.....		32,400
12	State general fund/general purpose.....	\$	5,347,100
13	INTERNATIONAL DEVELOPMENT		
14	Full-time equated classified positions.....		13.8
15	International trade program--13.8 FTE positions.....	\$	1,097,500
16	GROSS APPROPRIATION.....	\$	1,097,500
17	Appropriated from:		
18	State general fund/general purpose.....	\$	1,097,500
19	MICHIGAN STRATEGIC FUND		
20	Full-time equated unclassified positions.....		2.0
21	Full-time equated classified positions.....		38.5
22	Development finance program--23.5 FTE positions.....	\$	2,485,100
23	State research fund.....		500,000
24	Office of federal grant management -- 15.0 FTE positions...		836,900
25	CDBG-pass through.....		30,000,000
26	GROSS APPROPRIATION.....	\$	33,822,000
27	Appropriated from:		

1	HUD-CPD, Community development block grant (small cities)...	\$ 30,378,300
2	Michigan certified development corporation fees.....	79,700
3	Michigan strategic fund revenue.....	2,405,400
4	State general fund/general purpose.....	\$ 958,600
5	MARKETING AND PUBLIC AFFAIRS	
6	Full-time equated classified positions.....	7.0
7	Michigan promotion program.....	\$ 11,300,000
8	Promotion programs support--7.0 FTE positions.....	468,600
9	GROSS APPROPRIATION.....	\$ 11,768,600
10	Appropriated from:	
11	State general fund/general purpose.....	\$ 11,768,600
12	COMMUNICATION SUPPORT SERVICES	
13	Full-time equated classified positions.....	57.0
14	Information and communication services--20.0 FTE positions..	\$ 855,900
15	State and federal programs--4.0 FTE positions.....	232,000
16	Business information--21.0 FTE positions.....	1,228,200
17	Business climate and communication--12.0 FTE positions.....	725,400
18	GROSS APPROPRIATION.....	\$ 3,041,500
19	Appropriated from:	
20	DOC-EDA, State and local economic development planning.....	110,000
21	Corporate fees.....	31,900
22	Liquor purchase revolving fund.....	116,300
23	Michigan strategic fund revenue.....	10,300
24	Michigan state housing development authority fees and	
25	charges.....	16,000
26	Motor carrier fees.....	76,000
27	Public utility assessments.....	157,700



1	State general fund/general purpose.....	\$ 2,523,300
2	TOURIST BUSINESS DEVELOPMENT	
3	Full-time equated classified positions.....	35.0
4	Travel industry promotion--18.5 FTE positions.....	\$ 899,700
5	State sesquicentennial.....	425,000
6	Travel promotion grants.....	1,499,200
7	Travel commission and communication service--16.5 FTE	
8	positions.....	3,315,700
9	GROSS APPROPRIATION.....	\$ 6,139,600
10	Appropriated from:	
11	State general fund/general purpose.....	\$ 6,139,600
12	CORPORATION AND SECURITIES	
13	Full-time equated classified positions.....	115.0
14	Mobile home commission, per diem \$50.00.....	\$ 6,900
15	Mobile home program--19.0 FTE positions.....	995,700
16	Corporate services--62.0 FTE positions.....	2,184,500
17	Investment oversight--34.0 FTE positions.....	1,895,300
18	Local mobile home park inspections.....	160,000
19	Community growth alliances.....	3,000,000
20	GROSS APPROPRIATION.....	\$ 8,242,400
21	Appropriated from:	
22	Corporate fees.....	5,862,500
23	Securities fees.....	1,077,300
24	Mobile home commission fees.....	1,175,600
25	Land sales fees.....	127,000
26	State general fund/general purpose.....	\$ 0
27	FINANCIAL INSTITUTIONS BUREAU	

1	Full-time equated unclassified positions.....	1.0	
2	Full-time equated classified positions.....	143.0	
3	Financial institutions bureau commissioner.....	\$	60,000
4	Administration--22.0 FTE positions.....		1,085,200
5	Bank regulation--64.0 FTE positions.....		3,367,600
6	Credit union regulation--30.0 FTE positions.....		1,573,800
7	Consumer protection--12.0 FTE positions.....		690,500
8	Urban investment program--4.0 FTE positions.....		191,900
9	Federal regulatory projects.....		49,000
10	Corporate regulatory services--11.0 FTE positions.....		671,800
11	GROSS APPROPRIATION.....	\$	7,689,800
12	Appropriated from:		
13	Federal regulatory project revenues.....		49,000
14	Bank fees.....		4,261,900
15	Consumer finance fees.....		215,400
16	Credit union fees.....		2,150,100
17	State general fund/general purpose.....	\$	1,013,400
18	PUBLIC SERVICE COMMISSION		
19	Full-time equated unclassified positions.....	3.0	
20	Full-time equated classified positions.....	245.0	
21	Public service commission, chairperson.....	\$	60,000
22	Public service commission, members (2).....		110,200
23	Washington, D.C. counsel/federal regulatory intervention...		198,200
24	Legal services-attorney general.....		73,300
25	Contract-dept. of public health nuclear emergency planning		
26	and response.....		666,400
27	Administration, administrative support--51.0 FTE positions.		3,274,700

1	Consumer services--16.0 FTE positions.....	\$ 815,900
2	Energy utility regulation--49.0 FTE positions.....	2,821,000
3	Communications and technical support--39.0 FTE positions...	2,244,900
4	Motor carrier--20.0 FTE positions.....	1,186,000
5	Planning, policy and evaluation--32.0 FTE positions.....	1,903,200
6	Energy programs--38.0 FTE positions.....	4,212,500
7	Business energy cost reduction.....	3,000,000
8	GROSS APPROPRIATION.....	\$ 20,566,300
9	Appropriated from:	
10	DOE, multiple grants for energy conservation.....	1,115,000
11	DOT-RSPA, Gas pipeline safety.....	105,800
12	Private-oil overcharge reimbursement.....	4,500,000
13	Motor carrier fees.....	1,654,200
14	Public utility assessments.....	11,300,000
15	Great lakes governors' council.....	40,900
16	State general fund/general purpose.....	\$ 1,850,400
17	LIQUOR CONTROL COMMISSION	
18	Full-time equated unclassified positions.....	5.0
19	Full-time equated classified positions.....	759.4
20	Liquor control commission, chairperson.....	\$ 53,000
21	Liquor control commission, members (4).....	200,000
22	Management support services--59.0 FTE positions.....	3,160,400
23	Liquor licensing and enforcement--191.0 FTE positions.....	8,588,000
24	Liquor law enforcement grants.....	5,000,000
25	Grant to department of agriculture for wine industry	
26	council.....	400,000
27	Materials management.....	522,500

1	Liquor distribution--509.4 FTE positions.....	\$ 22,696,900
2	GROSS APPROPRIATION.....	\$ 40,620,800
3	Appropriated from:	
4	Liquor license revenue.....	9,237,100
5	Non-retail liquor license revenue.....	400,000
6	Liquor purchase revolving fund.....	30,983,700
7	State general fund/general purpose.....	\$ 0
8	MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
9	Full-time equated unclassified positions.....	1.0
10	Full-time equated classified positions.....	219.0
11	Michigan state housing development authority, director.....	\$ 60,000
12	Payments on behalf of tenants.....	18,639,100
13	Housing and rental assistance program--215.0 FTE positions.	14,426,000
14	Automatic data processing--4.0 FTE positions.....	689,500
15	GROSS APPROPRIATION.....	\$ 633,814,600
16	Appropriated from:	
17	HUD, Lower income housing assistance program.....	22,690,200
18	Private-oil overcharge reimbursement.....	1,000,000
19	Michigan state housing development authority fees and	
20	charges.....	10,124,400
21	State general fund/general purpose.....	\$ 0
22	GRANTS TO CITIES	
23	Fire protection.....	\$ 4,000,000
24	Michigan equity program.....	40,364,200
25	Equity operating grant/public broadcasting stations.....	386,600
26	Infrastructure grants.....	750,000
27	Regional multicounty organization grants.....	500,000

1	Sudden and severe economic impact.....	\$ 1,000,000
2	GROSS APPROPRIATION.....	\$ 47,000,800
3	Appropriated from:	
4	State general fund/general purpose.....	\$ 47,000,800
5	SYSTEMS AND COMPUTER SERVICES	
6	Full-time equated classified positions.....	69.4
7	Administrative support--8.0 FTE positions.....	\$ 369,300
8	Information services support--27.2 FTE positions.....	1,479,700
9	Distributed processing--16.0 FTE positions.....	2,006,600
10	Information center --4.0 FTE positions.....	192,000
11	Computer operations support --6.7 FTE positions.....	1,807,700
12	Detroit/Lincoln park--5.0 FTE positions.....	312,400
13	Time sharing--2.5 FTE positions.....	585,300
14	Data processing equipment.....	605,600
15	GROSS APPROPRIATION.....	\$ 7,358,600
16	Appropriated from:	
17	IDG from licensing and regulation.....	491,300
18	DOC-EDA, State and local economic development planning.....	19,200
19	DOE, multiple grants for energy conservation.....	17,300
20	HUD-CPD, Community development block grant (small cities)..	57,200
21	DOD-logistics agency.....	23,000
22	Liquor purchase revolving fund.....	3,343,900
23	Corporate fees.....	834,700
24	Mobile home commission fees.....	34,000
25	Motor carrier fees.....	153,900
26	Public utility assessments.....	554,600
27	Michigan strategic fund revenue.....	31,200

1	Credit union fees.....	\$	21,000
2	Bank fees.....		37,300
3	State general fund/general purpose.....	\$	1,740,000
4	EMPLOYMENT REDUCTION		
5	Full-time equated classified positions.....(15.0)		
6	Employment reduction.....	\$	(608,000)
7	GROSS APPROPRIATION.....	\$	(608,000)
8	State general fund/general purpose.....	\$	(608,000)
9	DEPARTMENT OF LABOR		
10	APPROPRIATIONS SUMMARY:		
11	Full-time equated unclassified positions.....		79.5
12	Full-time equated classified positions.....		3,312.0
13	GROSS APPROPRIATION.....	\$	430,329,300
14	IDG from education-DED-OSERS, rehabilitation services,		
15	basic support.....		201,400
16	IDG from social services-HHS-SSA, low income energy		
17	assistance program.....		9,002,700
18	IDG from social services-income eligibility verification		
19	system.....		1,068,200
20	Total interdepartmental grants.(IDG).....	\$	10,272,300
21	ADJUSTED GROSS APPROPRIATION.....	\$	420,057,000
22	DED-OSERS, multiple vocational rehabilitation services		
23	grants.....		6,391,800
24	DOE, weatherization assistance for low income persons.....		13,004,500
25	DOL-unemployment insurance.....		70,785,300
26	DOL-employment service.....		29,863,700
27	DOL-bureau of labor statistics.....		2,171,900

1	DOL-employment and training administration.....	\$ 1,445,400
2	DOL-veterans' employment and training administration.....	6,464,200
3	DOL-miscellaneous funds.....	2,341,700
4	DOL-OSHA, occupational safety and health.....	4,231,300
5	DOL, multiple grants for safety and health.....	298,200
6	DOL, multiple grants.....	202,700
7	HHS-HDS, community services block grant.....	12,669,100
8	DOL, job training partnership act.....	152,715,700
9	DOL-NOICC.....	84,300
10	HHS-SSA, SSI/SSDI.....	304,700
11	Total federal.....	\$ 302,974,500
12	Private-commission for the blind gifts.....	75,000
13	Private-MCHC-gifts/bequests.....	3,000
14	Private-Michigan youth corps gifts.....	200,000
15	Private-special project advances.....	40,000
16	Private-oil overcharge reimbursement.....	9,000,000
17	Total private.....	\$ 9,318,000
18	Safety education and training fund.....	2,990,800
19	Commission for the blind operator fees.....	401,700
20	Service agreement fee revenue.....	20,400
21	Construction code fund.....	3,997,400
22	Second injury fund.....	4,062,200
23	Self insurers' security fund.....	813,700
24	Silicosis and dust disease fund.....	1,803,300
25	Worker's compensation administrative revolving fund.....	3,850,000
26	Boiler fee revenue.....	848,100
27	Elevator fees.....	719,900

1	Total state restricted .....	\$ 19,507,500
2	State general fund/general purpose.....	\$ 88,257,000
3	DEPARTMENTAL ADMINISTRATION	
4	Full-time equated unclassified positions.....	4.0
5	Full-time equated classified positions.....	59.0
6	Director.....	\$ 64,100
7	Chief deputy.....	51,000
8	Deputy director.....	49,700
9	Executive assistant.....	35,900
10	Executive direction--17.0 FTE positions.....	1,052,900
11	Personnel and labor relations--7.0 FTE positions.....	359,800
12	Hearings office--9.0 FTE positions.....	530,200
13	Administrative services--26.0 FTE positions.....	1,101,700
14	Rent.....	2,300,100
15	Worker's compensation.....	146,100
16	Compensation inequity account.....	31,800
17	Special project advances.....	40,000
18	GROSS APPROPRIATION.....	\$ 5,763,300
19	Appropriated from:	
20	IDG from social services-HHS-SSA, low income energy	
21	assistance program.....	300
22	DOL-OSHA, occupational safety and health.....	2,700
23	DOL, job training partnership act.....	2,000
24	DED-OSERS, multiple vocational rehabilitation services	
25	grants.....	7,600
26	DOE, weatherization assistance for low income persons.....	300
27	Private-special project advances.....	40,000



1	Construction code fund.....	\$	182,400
2	Worker's compensation administrative revolving fund.....		36,300
3	Safety education and training fund.....		57,400
4	State general fund/general purpose.....	\$	5,434,300
5	COMMISSION ON HANDICAPPER CONCERNS		
6	Full-time equated classified positions.....	10.0	
7	Gifts and bequests.....	\$	3,000
8	Handicapper basic services--4.5 FTE positions.....		251,500
9	Deaf and deafened services--5.5 FTE positions.....		246,100
10	GROSS APPROPRIATION.....	\$	500,600
11	Appropriated from:		
12	IDG from education-DED-OSERS, rehabilitation services,		
13	basic support.....		201,400
14	Private-MCHC-gifts/bequests.....		3,000
15	State general fund/general purpose.....	\$	296,200
16	CONSTRUCTION CODES		
17	Full-time equated classified positions.....	100.0	
18	Construction code commission-15 at \$50.00 per diem.....	\$	9,600
19	Construction code advisory commission per diem.....		9,000
20	Plumbing board-5 at \$50.00 per diem.....		4,300
21	Electrical board-9 at \$50.00 per diem.....		5,400
22	Barrier free design board-9 at \$50.00 per diem.....		6,400
23	Mechanical board-15 at \$50.00 per diem.....		9,000
24	Boiler board-11 at \$50.00 per diem.....		3,300
25	Elevator board-10 at \$50.00 per diem.....		4,000
26	Code administration--8.0 FTE positions.....		410,700
27	Code enforcement--50.0 FTE positions.....		2,612,200

1	Code enforcement flexibility.....	\$ 560,000
2	Barrier free design program--5.0 FTE positions.....	272,700
3	Administration--4.0 FTE positions.....	260,900
4	Boiler inspection program--18.0 FTE positions.....	844,800
5	Elevator inspection program--15.0 FTE positions.....	715,900
6	GROSS APPROPRIATION.....	\$ 5,728,200
7	Appropriated from:	
8	Construction code fund.....	3,705,900
9	Boiler fee revenue.....	848,100
10	Elevator fees.....	719,900
11	State general fund/general purpose.....	\$ 454,300
12	EMPLOYMENT TRAINING	
13	Full-time equated classified positions.....	76.0
14	Commission on agricultural labor-11 members at \$50.00 per	
15	diem.....	\$ 5,500
16	JTPA administration program--71.0 FTE positions.....	4,096,800
17	Adult and youth grants.....	78,891,200
18	Summer youth employment grants.....	39,218,100
19	Incentive and technical assistance program.....	5,912,100
20	Older worker program.....	3,034,300
21	Dislocated worker program.....	11,578,400
22	Grant to Michigan department of education.....	8,300,000
23	Displaced homemakers program.....	449,000
24	Office of women and work--3.0 FTE positions.....	163,900
25	Occupational information system.....	76,000
26	MOICC grant--2.0 FTE positions.....	84,300
27	Youth employment service.....	1,000,000

1	GROSS APPROPRIATION.....	\$ 152,809,600
2	Appropriated from:	
3	DOL, job training partnership act.....	151,036,400
4	DOL-NOICC.....	84,300
5	State general fund/general purpose.....	\$ 1,688,900
6	JOB TRAINING SERVICES	
7	Full-time equated classified positions.....	35.0
8	Administration--30.0 FTE positions.....	\$ 1,843,700
9	Michigan youth corps--5.0 FTE positions.....	25,206,600
10	Grants.....	23,439,800
11	GROSS APPROPRIATION.....	\$ 50,490,100
12	Appropriated from:	
13	DOL, job training partnership act.....	1,343,500
14	Private-Michigan youth corps gifts.....	200,000
15	State general fund/general purpose.....	\$ 48,946,600
16	COMMUNITY SERVICES	
17	Full-time equated classified positions.....	32.0
18	Commission on economic and social opportunity--15 at \$50.00	
19	per diem.....	\$ 4,000
20	Community action agencies.....	2,936,300
21	Weatherization program.....	28,750,000
22	Weatherization program administration--22.2 FTE positions..	1,179,400
23	Community services block grant.....	12,000,000
24	CSBG administration--8.8 FTE positions.....	663,800
25	Targeted fuel assistance program.....	3,900,000
26	Targeted fuel assistance program administration--1.0 FTE	
27	position.....	54,900

1	GROSS APPROPRIATION.....	\$	49,488,400
2	Appropriated from:		
3	IDG from social services-HHS-SSA, low income energy		
4	assistance program.....		8,954,900
5	DOE, weatherization assistance for low income persons.....		12,929,400
6	HHS-HDS, community services block grant.....		12,667,800
7	Private-oil overcharge reimbursement.....		9,000,000
8	State general fund/general purpose.....	\$	5,936,300

## 9 EMPLOYMENT RELATIONS

10	Full-time equated unclassified positions.....	1.5	
11	Full-time equated classified positions.....	40.0	
12	Employment relations commission, chairperson.....		\$ 23,600
13	Employment relations commission, members, 2.....		42,800
14	Fact finding and arbitration.....		200,000
15	Labor mediation program--20.0 FTE positions.....		1,328,200
16	Labor relations program--13.0 FTE positions.....		767,000
17	Administration--7.0 FTE positions.....		405,400
18	GROSS APPROPRIATION.....	\$	2,767,000
19	Appropriated from:		
20	State general fund/general purpose.....	\$	2,767,000

## 21 SAFETY AND REGULATION

22	Full-time equated classified positions.....	164.0	
23	General industry safety standards commission, 9 at \$50.00		
24	per diem.....		\$ 4,400
25	General industry safety standards advisory		
26	committees--\$50.00 per diem.....		5,700
27	Construction safety standards commission, 9 at \$50.00 per		

1	diem.....	\$	4,400
2	Construction safety standards advisory committee--\$50.00 per		
3	diem.....		5,700
4	Board of health and safety compliance appeals, 7 at \$50.00		
5	per diem.....		4,200
6	Administration--4.0 FTE positions.....		254,000
7	Safety education and training program--59.0 FTE positions..		3,526,400
8	Employee safety surveillance program--90.0 FTE positions...		4,259,700
9	MIOSHA information program--11.0 FTE positions.....		420,200
10	Subgrantees.....		1,176,900
11	GROSS APPROPRIATION.....	\$	9,661,600
12	Appropriated from:		
13	DOL, multiple grants for safety and health.....		298,200
14	DOL-OSHA, occupational safety and health.....		4,228,600
15	Safety education and training fund.....		2,831,900
16	State general fund/general purpose.....	\$	2,302,900
17	EMPLOYMENT STANDARDS		
18	Full-time equated classified positions.....	47.0	
19	Wage deviation board.....	\$	3,600
20	Employment standards enforcement--47.0 FTE positions.....		2,076,600
21	GROSS APPROPRIATION.....	\$	2,080,200
22	Appropriated from:		
23	State general fund/general purpose.....	\$	2,080,200
24	WORKER'S DISABILITY COMPENSATION		
25	Full-time equated unclassified positions.....	1.0	
26	Full-time equated classified positions.....	198.0	
27	Worker's compensation bureau director.....	\$	60,000

1	Administration--62.0 FTE positions.....	\$ 3,828,000
2	Insurance program--29.0 FTE positions.....	1,076,900
3	Claims processing--97.0 FTE positions.....	2,927,600
4	Rehabilitation program--6.0 FTE positions.....	325,300
5	Qualifications advisory committee--2.0 FTE positions.....	148,300
6	Worker's compensation advisory committee--2.0 FTE positions	118,800
7	Arbitration fees.....	250,000
8	Medical reimbursement.....	250,000
9	GROSS APPROPRIATION.....	\$ 8,984,900
10	Appropriated from:	
11	Worker's compensation administrative revolving fund.....	1,435,300
12	State general fund/general purpose.....	\$ 7,549,600
13	WORKER'S COMPENSATION APPEAL BOARD	
14	Full-time equated unclassified positions.....	30.0
15	Full-time equated classified positions.....	17.0
16	Appeal board, chairperson.....	\$ 48,000
17	Appeal board, members, 29.....	1,209,300
18	Administration--17.0 FTE positions.....	1,133,800
19	GROSS APPROPRIATION.....	\$ 2,391,100
20	Appropriated from:	
21	Worker's compensation administrative revolving fund.....	204,600
22	State general fund/general purpose.....	\$ 2,186,500
23	BOARD OF MAGISTRATES	
24	Full-time equated unclassified positions.....	30.0
25	Full-time equated classified positions.....	20.0
26	Board of magistrates, members, 30.....	\$ 1,875,000
27	Administration--20.0 FTE positions.....	1,668,600

1	GROSS APPROPRIATION.....	\$	3,543,600
2	Appropriated from:		
3	State general fund/general purpose.....	\$	3,543,600
4	WORKER'S COMPENSATION APPELLATE COMMISSION		
5	Full-time equated unclassified positions.....	7.0	
6	Full-time equated classified positions.....	14.0	
7	Appellate commission, chairperson.....	\$	65,000
8	Appellate commission, members, 6.....		375,000
9	Administration--14.0 FTE positions.....		747,400
10	GROSS APPROPRIATION.....	\$	1,187,400
11	Appropriated from:		
12	State general fund/general purpose.....	\$	1,187,400
13	WORKER'S COMPENSATION-INSURANCE FUNDS ADMINISTRATION		
14	Full-time equated classified positions.....	36.0	
15	Funds administration--36.0 FTE positions.....	\$	6,578,200
16	Compensation inequity account.....		1,000
17	Automatic data processing.....		100,000
18	GROSS APPROPRIATION.....	\$	6,679,200
19	Appropriated from:		
20	Second injury fund.....		4,062,200
21	Self insurers' security fund.....		813,700
22	Silicosis and dust disease fund.....		1,803,300
23	State general fund/general purpose.....	\$	0
24	COMMISSION FOR THE BLIND		
25	Full-time equated classified positions.....	117.0	
26	Commission-5 at \$50.00 per diem.....	\$	5,400
27	Administration--9.0 FTE positions.....		632,300

1	Rehabilitation program--82.0 FTE positions.....	\$ 5,676,100
2	Business enterprise program--9.0 FTE positions.....	1,075,900
3	Automated data processing services for clients.....	81,600
4	Vending stand retirement.....	338,000
5	Senior blind program--4.0 FTE positions.....	216,200
6	Centers for independent living--9.0 FTE positions.....	711,400
7	Low-vision program--2.0 FTE positions.....	308,100
8	Client assistance program--2.0 FTE positions.....	94,900
9	GROSS APPROPRIATION.....	\$ 9,139,900
10	Appropriated from:	
11	DED-OSERS, multiple vocational rehabilitation services	
12	grants.....	6,325,400
13	HHS-SSA, SSI/SSDI.....	304,700
14	Private-commission for the blind gifts.....	75,000
15	Commission for the blind operator fees.....	401,700
16	Service agreement fee revenue.....	20,400
17	State general fund/general purpose.....	\$ 2,012,700
18	MICHIGAN EMPLOYMENT SECURITY COMMISSION	
19	Full-time equated unclassified positions.....	6.0
20	Full-time equated classified positions.....	2,300.0
21	Commission, per diem.....	\$ 20,000
22	Board of review-chairperson.....	48,000
23	Board of review,members,4.....	166,800
24	Director.....	55,100
25	Worker's compensation.....	474,000
26	Compensation inequity account.....	66,200
27	Rent.....	5,545,200



1	Executive direction--78.2 FTE positions.....	\$ 3,641,600
2	Administrative services--126.5 FTE positions.....	5,741,700
3	Automated data processing--202.0 FTE positions.....	18,284,300
4	Employment service--82.3 FTE positions.....	3,677,300
5	Field operations--1,360.5 FTE positions.....	57,760,500
6	Research and statistics--52.5 FTE positions.....	2,382,100
7	Research and statistics - ADP--4.0 FTE positions.....	378,500
8	Unemployment insurance--394.0 FTE positions.....	15,899,100
9	GROSS APPROPRIATION.....	\$ 114,140,400
10	Appropriated from:	
11	IDG from social services-income eligibility verification	
12	system.....	1,068,200
13	DOL-unemployment insurance.....	70,785,300
14	DOL-employment service.....	29,863,700
15	DOL-bureau of labor statistics.....	2,171,900
16	DOL-employment and training administration.....	1,445,400
17	DOL-veterans' employment and training administration.....	6,464,200
18	DOL-miscellaneous funds.....	2,341,700
19	State general fund/general purpose.....	\$ 0
20	AUTOMATIC DATA PROCESSING	
21	Full-time equated classified positions.....	52.0
22	Consulting services.....	\$ 1,500,000
23	Executive direction--8.0 FTE positions.....	537,500
24	Systems development--27.0 FTE positions.....	1,246,300
25	Computer operations--14.0 FTE positions.....	1,272,000
26	End-user computing--3.0 FTE positions.....	625,000
27	GROSS APPROPRIATION.....	\$ 5,180,800

1       Appropriated from:

2    IDG from social services-HHS-SSA, low income energy

3       assistance program.....\$       47,500

4    DED-OSERS, multiple vocational rehabilitation services

5       grants.....       58,800

6    DOE, weatherization assistance for low income persons.....       74,800

7    DOL, job training partnership act.....       333,800

8    DOL, multiple grants.....       202,700

9    HHS-HDS, community services block grant.....       1,300

10   Safety education and training fund.....       101,500

11   Worker's compensation administrative revolving fund.....       2,173,800

12   Construction code fund.....       109,100

13   State general fund/general purpose.....\$       2,077,500

14   EMPLOYMENT REDUCTION

15       Full-time equated classified positions.....(5.0)

16   Employment reduction.....\$       (207,000)

17   GROSS APPROPRIATION.....\$       (207,000)

18       Appropriated from:

19   State general fund/general purpose.....\$       (207,000)

20   DEPARTMENT OF LICENSING AND REGULATION

21   APPROPRIATIONS SUMMARY:

22   Full-time equated unclassified positions.....6.0

23   Full-time equated classified positions.....362.5

24   GROSS APPROPRIATION.....\$       23,528,400

25       Appropriated from:

26   Private-local northeast regional density board

27       revenues.....       25,000

1	Private-travel funds.....	\$	5,300
2	Total private.....	\$	30,300
3	Multiple employer welfare arrangement.....		509,300
4	Insurance examination fees.....		1,861,100
5	Construction lien fund.....		533,200
6	Insurance licensing fees.....		1,849,200
7	Real estate education fund.....		343,600
8	Licensing and regulation fees.....		1,918,900
9	Ski/carnival fees.....		208,900
10	Fines and penalties.....		80,400
11	College Work-study.....		99,600
12	Total state restricted.....	\$	7,404,200
13	General fund/general purpose.....	\$	16,093,900

## 14 EXECUTIVE DIRECTION

15	Full-time equated unclassified positions.....	6.0
16	Full-time equated classified positions.....	44.5
17	Director.....	\$ 64,100
18	Deputy directors (4).....	161,400
19	Insurance Commissioner.....	60,000
20	Salaries and wages--44.5 FTE positions.....	1,564,500
21	Longevity and insurance.....	1,269,800
22	Retirement.....	2,156,200
23	Contractual services, supplies, and materials.....	321,300
24	Equipment.....	42,600
25	Travel.....	37,500
26	Worker's compensation.....	43,900
27	Rent.....	963,100

1	Compensation inequity account.....	\$	11,400
2	GROSS APPROPRIATION.....	\$	6,695,800
3	Appropriated from:		
4	College work-study.....		14,900
5	Real estate education fund.....		19,800
6	Licensing and regulation fees.....		468,400
7	Construction lien fund.....		25,200
8	Insurance examination fees.....		324,700
9	Multiple employer welfare arrangement.....		108,300
10	State general fund/general purpose.....	\$	5,734,500

## 11 HEALTH SERVICES

12	Full-time equated classified positions.....	63.0
13	Boards--\$50.00 per diem	
14	Michigan board of chiropractic medicine.....	\$ 3,000
15	Michigan board of dentistry.....	9,400
16	Michigan board of medicine.....	9,000
17	Board of nursing.....	13,400
18	Michigan board of optometry.....	3,600
19	Michigan board of osteopathic medicine & surgery.....	3,800
20	Michigan board of pharmacy.....	5,000
21	Michigan board of podiatric medicine & surgery.....	2,100
22	Michigan board of psychology.....	4,000
23	Michigan board of physical therapy.....	2,700
24	Physicians' assistants task force.....	2,500
25	Michigan board of sanitarians.....	1,500
26	Michigan board of veterinary medicine.....	4,800
27	Health occupations council.....	10,300

1	Salaries and wages--63.0 FTE positions.....	\$ 2,118,200
2	Longevity and insurance.....	0
3	Retirement.....	0
4	Contractual services, supplies, and materials.....	826,400
5	Equipment.....	30,900
6	Travel.....	201,300
7	Regional dentistry examinations.....	25,000
8	GROSS APPROPRIATION.....	\$ 3,276,900
9	Appropriated from:	
10	Private-local northeast regional dentistry board revenue...	25,000
11	Licensing and regulation fees.....	334,400
12	College work-study.....	12,100
13	State general fund/general purpose.....	\$ 2,905,400
14	COMMERCIAL SERVICES	
15	Full-time equated classified positions.....	92.0
16	Boards--\$50.00 per diem	
17	Board of accountancy.....	\$ 5,500
18	Board of architects.....	2,700
19	Athletic board of control.....	4,100
20	Board of barber examiners.....	3,800
21	Residential builders' and maintenance and alteration	
22	contractors' board.....	4,200
23	Carnival-amusement safety board.....	700
24	Collection practices board.....	2,000
25	Board of professional community planners.....	1,900
26	Board of cosmetology.....	6,100
27	Employment agency board.....	1,500

1	Board of professional engineers.....	\$ 2,800
2	Board of foresters.....	1,100
3	Board of hearing aid dealers.....	1,600
4	Board of horology.....	700
5	Board of land surveyors.....	2,700
6	Board of landscape architects.....	1,700
7	Board of marriage counselors.....	2,000
8	Board of myomassology.....	700
9	Board of examiners in mortuary science.....	3,400
10	Nursing home administrators' board.....	2,900
11	Board of real estate brokers and salespersons.....	3,900
12	Ski area safety board.....	1,100
13	Board of examiners of social workers.....	2,700
14	Commission on professional and occupational licensure.....	5,600
15	Salaries and wages--92.0 FTE positions.....	2,956,100
16	Longevity and insurance.....	0
17	Retirement.....	0
18	Contractual services, supplies, and materials.....	890,700
19	Equipment.....	53,200
20	Travel.....	311,900
21	Construction lien recovery program.....	400,400
22	Real estate continuing education.....	268,700
23	GROSS APPROPRIATION.....	\$ 4,946,400
24	Appropriated from:	
25	Construction lien fund.....	426,900
26	Real estate education fund.....	289,600
27	Ski/carnival fees.....	208,900

1	Fines and penalties.....	\$	80,400
2	Licensing and regulation fees.....		706,300
3	College work-study.....		72,600
4	State general fund/general purpose.....	\$	3,161,700
5	INSURANCE BUREAU-OFFICE OF MANAGEMENT AND SUPPORT		
6	Full-time equated classified positions.....	8.0	
7	Salaries and wages--8.0 FTE positions.....	\$	247,100
8	Contractual services, supplies, and materials.....		568,900
9	Equipment.....		51,200
10	Travel.....		47,700
11	Consulting services.....		119,300
12	GROSS APPROPRIATION.....	\$	1,034,200
13	Appropriated from:		
14	Travel funds.....		5,300
15	Local and Private.....		5,300
16	Insurance licensing fees.....		208,400
17	Insurance examination fees.....		61,700
18	Multiple employer welfare arrangement.....		7,500
19	State general fund/general purpose.....	\$	751,300
20	INSURANCE BUREAU-OFFICE OF CONSUMER PROTECTION		
21	Full-time equated classified positions.....	22.0	
22	Salaries and wages--22.0 FTE positions.....	\$	845,200
23	Travel.....		9,100
24	GROSS APPROPRIATION.....	\$	854,300
25	Appropriated from:		
26	Insurance licensing fees.....		389,700
27	State general fund/general purpose.....	\$	464,600

## 1INSURANCE BUREAU-OFFICE OF ADMISSIONS AND LICENSING

2	Full-time equated classified positions.....	18.0	
3	Salaries and wages--18.0 FTE positions.....	\$	582,700
4	GROSS APPROPRIATION.....	\$	582,700
5	Appropriated from:		
6	Insurance licensing fees.....		582,700
7	State general fund/general purpose.....	\$	0

## 8INSURANCE BUREAU-OFFICE OF HEALTH INSURANCE

9	Full-time equated classified positions.....	16.0	
10	Salaries and wages--16.0 FTE positions.....	\$	568,600
11	GROSS APPROPRIATION.....	\$	568,600
12	Appropriated from:		
13	State general fund/general purpose.....	\$	568,600

## 14INSURANCE BUREAU-OFFICE OF REGULATORY STANDARDS

15	Full-time equated classified positions.....	18.0	
16	Salaries and wages--18.0 FTE positions.....	\$	696,700
17	GROSS APPROPRIATION.....	\$	696,700
18	Appropriated from:		
19	State general fund/general purpose.....	\$	696,700

## 20INSURANCE BUREAU-OFFICE OF INDUSTRY STANDARDS

21	Full-time equated classified positions.....	31.0	
22	Salaries and wages--31.0 FTE positions.....	\$	1,010,300
23	GROSS APPROPRIATION.....	\$	1,010,300
24	Appropriated from:		
25	Multiple employer welfare arrangement.....		393,500
26	State general fund/general purpose.....	\$	616,800

## 27INSURANCE BUREAU-FINANCIAL SURVEILLANCE



1	Full-time equated classified positions.....	36.0	
2	Salaries and wages--36.0 FTE positions.....	\$	1,294,600
3	Travel.....		425,700
4	GROSS APPROPRIATION.....	\$	1,720,300
5	Appropriated from:		
6	Insurance examination fees.....		1,474,700
7	State general fund/general purpose.....	\$	245,600
8	OFFICE OF MANAGEMENT SERVICES		
9	Full-time equated classified positions.....	16.0	
10	Salaries and wages--16.0 FTE positions.....	\$	522,000
11	Contractual services, supplies, and materials.....		401,000
12	Equipment.....		267,200
13	Travel.....		1,000
14	Insurance-data processing services.....		491,300
15	Conversion project.....		90,000
16	Insurance bureau conversion project.....		302,400
17	Data processing services-department of education.....		148,300
18	GROSS APPROPRIATION.....	\$	2,223,200
19	Appropriated from:		
20	Construction lien fund.....		81,100
21	Insurance licensing fees.....		668,400
22	Real estate education fund.....		34,200
23	Licensing and regulation fees.....		409,800
24	State general fund/general purpose.....	\$	1,029,700
25	EMPLOYMENT REDUCTION		
26	Full-time equated classified positions.....	(2.0)	
27	Employment reduction.....	\$	(81,000)

1	GROSS APPROPRIATION.....	\$	(81,000)
2	Appropriated from:		
3	General fund/general purpose.....	\$	(81,000)
4	Sec. 2. In accordance with the provisions of section 30 of article IX of		
5	the state constitution of 1963, total state spending in this appropriation		
6	act is \$325,014,300.00 and state appropriations, to be paid to local units of		
7	government in section 1, are as follows:		
8	DEPARTMENT OF COMMERCE		
9	MANUFACTURING RETENTION AND EXPANSION		
10	GRANTS TO CITIES		
11	Grants to cities.....		34,164,200
12	Outstate Equity.....		6,200,000
13	Fire Protection Grants (Act 289).....		4,000,000
14	Sudden and severe economic impacts.....		1,000,000
15	Infrastructure Grants.....		750,000
16	LOCAL DEVELOPMENT SERVICES		
17	Regional planning.....		500,000
18	Detroit economic growth corporation.....		375,000
19	LIQUOR CONTROL COMMISSION		
20	Liquor law enforcement.....		5,000,000
21	CORPORATION AND SECURITIES BUREAU		
22	Local mobile home inspections.....		160,000
23	Total.....	\$	52,149,200
24	DEPARTMENT OF LABOR		
25	OFFICE FOR JOB TRAINING		
26	Michigan Youth Corps.....		21,900,000
27	BUREAU OF COMMUNITY SERVICES		

1	Weatherization.....	\$	729,000
2	Community action agencies.....		711,000
3	Total.....	\$	23,340,000

4       (2) When it appears to the principal executive officer of each department  
5 that state spending to local units of government will be less than the amount  
6 that was projected to be expended for any quarter, the principal executive  
7 officer shall immediately give notice of the approximate shortfall to the  
8 department of management and budget, the senate and house appropriations  
9 committees, and the senate and house fiscal agencies.

10       Sec. 3. As used in this act:

11       (a) "ADP" means automatic data processing.

12       (b) "CDBG" means community development block grant.

13       (c) "DED-OSERS" means the United States department of education-office  
14 of special education and rehabilitative services.

15       (d) "DED-OVAE" means the United States department of education-office of  
16 vocational and adult education.

17       (e) "DOC" means the United States department of commerce.

18       (f) "DOC-EDA" means DOC-economic development administration.

19       (g) "DOC-SBA" means DOC-small business administration.

20       (h) "DOD" means the United States Department of Defense.

21       (i) "DOE" means the department of energy.

22       (j) "DOL" means the United States department of labor.

23       (k) "DOL-ETA" means the employment and training administration of DOL.

24       (l) "DOL-NOICC" means the United States department of labor - national  
25 occupational information coordinating committee.

26       (m) "DOT" means the United States department of transportation.

27       (n) "DOT-RSPA" means DOT-research and special programs administration.

- 1       (o) "EDA" means economic development administration.
- 2       (p) "ETA" means the federal employment and training administration.
- 3       (q) "FTE" means full-time equated.
- 4       (r) "HHS" means United States department of health and human services.
- 5       (s) "HHS-HDS" means HHS-human development services.
- 6       (t) "HHS-SSA" means HHS-social security administration.
- 7       (u) "HMO" means health maintenance organization.
- 8       (v) "HUD" means the department of housing and urban development.
- 9       (w) "HUD-CPD" means HUD-community planning and development.
- 10      (x) "JTPA" means job training partnership act, Public Law 97-300, 96
- 11 Stat. 1322.
- 12      (y) "LEGICOM" means legislative computer.
- 13      (z) "LUCI" means local unit computerized information.
- 14      (aa) "MCHC" means Michigan commission on handicapper concerns.
- 15      (bb) "MEDIC" means the Michigan economic development incentive
- 16 corporation.
- 17      (cc) "OSHA" means the occupational safety and health act of 1970, Public
- 18 Law 91-596, 84 Stat. 1590.
- 19      (dd) "SSI" means supplemental security income.
- 20      (ee) "SSDI" means social security disability income.

21       Sec 4. The appropriations made and the expenditures authorized under  
 22 this act and the departments, agencies, commissions, boards, offices, and  
 23 programs for which an appropriation is made under this act are subject to Act  
 24 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
 25 Michigan Compiled Laws.

26       Sec. 5. The appropriation in section 1 to the department of commerce,  
 27 Michigan public service commission, includes \$198,200.00 for the Washington,

1 D.C. counsel/federal regulatory intervention. The counsel shall be selected  
2 jointly by the attorney general and the chairperson of the Michigan public  
3 service commission.

4 Sec. 6. (1) The department of commerce shall submit the following report  
5 to the legislature:

6 (a) A report detailing the department's efforts to foster growth of the  
7 Michigan economy and create and retain jobs for Michigan's current and future  
8 workforce.

9 (b) The report shall include a description of the goals and objectives  
10 that have been established by the department to meet its mission, and shall  
11 summarize the accomplishments of the department's activities in the areas of  
12 economic and community development, and promotion. In addition, the report  
13 shall include an in-depth analysis of the performance of the following  
14 selected commerce programs: business development program; communities of  
15 economic excellence; community growth alliances; Michigan promotion program;  
16 minority business development program; office of film and television  
17 services; office of international development, including the foreign offices;  
18 small cities community development block grant program; state research fund;  
19 technology transfer network; travel bureau; and women-owned business program.

20 (c) The report shall cover the prior fiscal year and shall be submitted  
21 to the house and senate appropriations and economic development committees,  
22 with copies to the house and senate fiscal agencies and to the director of  
23 the department of management and budget by January 31, 1988.

24 (2) The appropriation in section 1 to the department of commerce for  
25 Michigan modernization service (MMS) programs shall be expended for small  
26 business development and retention through facilitating the deployment of  
27 appropriate new manufacturing technologies and through assistance to

1 entrepreneurs. Significant elements of the MMS programs shall be linked to  
2 higher educational and research institutions in the state to facilitate the  
3 use of these institutions' resources by modernizing smaller Michigan  
4 manufacturers. The appropriation shall support a statewide program of  
5 technical assistance, and substantial and measurable resources will be used  
6 to bring MMS program services to firms in the urban, small cities, and rural  
7 areas of the state. MMS-sponsored services shall be able to address a broad  
8 range of needs within smaller, modernizing firms, including technology  
9 selection and implementation, training, access to financial resources,  
10 strategic planning, and market analysis.

11 Sec. 7. (1) The appropriation in section 1 for grants to regional  
12 multicounty planning and development organizations shall be made to the  
13 department of commerce to be distributed to regional multicounty planning and  
14 development organizations in accordance with guidelines established by the  
15 director of commerce. In establishing these guidelines, the director of  
16 commerce shall consider such matters as regional organization representation,  
17 geographical configuration and jurisdiction, staff capability, scope of  
18 program, local financial support, fiscal and reporting procedures, and other  
19 matters which may further the goals of regional planning.

20 (2) In addition to the considerations in subsection (1), the director of  
21 commerce, on an annual basis, shall monitor each region to assure that a  
22 planning and implementation process has been established that includes at  
23 least the following steps for both short-range, comprehensive plans of 3 to 6  
24 years, and functional plans:

25 (a) An inventory of existing resources and development.

26 (b) An analysis of the problems, issues, and opportunities.

27 (c) An analysis of the future pattern of development based on current

1 forecasts.

2 (d) A public meeting and review of the findings of subdivisions (a), (b),  
3 and (c).

4 (e) Identification of alternative planning strategies with an indication  
5 of the implications of those strategies for a period of 3 to 6 years.

6 (f) A public meeting and review of these alternatives and the selection  
7 of the most acceptable alternative provided for in subdivision (e).

8 (g) A public meeting and review of the alternative goals, objectives, and  
9 policies and upon approval of a majority of local government members,  
10 completion of the plan for adoption.

11 (h) Development of alternative implementation strategies which shall  
12 include:

13 (i) The development, operation, and financing of capital improvement  
14 projects and facilities.

15 (ii) The development, operation, and financing of service delivery  
16 programs.

17 (iii) Project or program priority criteria.

18 (iv) Project or program nomination procedures.

19 (v) Project or program priorities.

20 (vi) Adoption of a plan by the regional commission.

21 (vii) A periodic review and update of the plan and annual revision of the  
22 implementation strategy section of the plan as prescribed in this subsection.

23 (3) In order to accomplish the requirements of subsection (2), each  
24 regional multicounty planning and development organization shall submit to  
25 the director of commerce the following reports:

26 (a) A report on the expenditure of state grant funds, prior to  
27 distribution of funds appropriated under this section, which demonstrates how

1 such funds will contribute to the further establishment and improvement of  
2 the region's planning and implementation process including but not limited to  
3 the items in subsection (2).

4 (b) A report on the actual expenditures of state grant funds,  
5 appropriated under this act, within 60 days after the end of the fiscal year,  
6 which demonstrates how such funds have contributed to the further  
7 establishment and improvement of the region's planning and implementation  
8 process including but not limited to the items in subsection (2).

9 (4) Before April 1, 1988, there shall be submitted to the house and  
10 senate appropriations committees a list of the contemplated payments, the  
11 amount of the payments, the purposes of the payments, and the recipients. If  
12 action on the payments is not taken within 30 days by both appropriations  
13 committees, in the form of a joint letter signed by the chairpersons of both  
14 appropriations committees, indicating approval or disapproval of payments,  
15 the payments recommended may be made.

16 (5) As a condition to a grant to a regional multicounty planning and  
17 development organization which is made pursuant to section 1, all grantees  
18 shall be subject to an audit by the legislative auditor general or by an  
19 independent public accounting firm appointed by the legislative auditor  
20 general.

21 Sec. 8. Of the amount appropriated in section 1 to the department of  
22 commerce, manufacturing services at least 1/2 full-time equated position  
23 shall be assigned and available for assistance in the improvement and  
24 maintenance of the LUCI data base.

25 Sec. 9. Of the amount appropriated in section 1 to the department of  
26 commerce, local development services, for technology transfer, \$75,000.00  
27 shall be set aside for each of the universities listed below for the



1 operation of a network center. Payment will be made to each university upon  
2 the satisfactory performance of network services pursuant to the terms of the  
3 grant agreement with the department of commerce. Network grantees: Michigan  
4 State University, Michigan Technological University, University of Michigan,  
5 Wayne State University, Western Michigan University.

6 Sec. 10. The appropriation in section 1 for grants to cities includes  
7 \$4,000,000.00 which shall be appropriated to cities, villages, and townships  
8 with state owned facilities for fire service, instead of taxes, in accordance  
9 with Act No. 289 of the Public Acts of 1977, being sections 141.951 to  
10 141.956 of the Michigan Compiled Laws.

11 Sec. 11. Funds received from federal agencies for reimbursement of  
12 examination and supervision services provided by the financial institutions  
13 bureau shall revert to the financial institutions bureau. Reimbursed funds  
14 shall be submitted to the department of treasury and shall be used only for  
15 costs relating to examination and supervision of state chartered financial  
16 institutions.

17 Sec. 12. (1) The consumers finance fees appropriated in section 1 to the  
18 department of commerce, financial institutions bureau, consumer protection  
19 program, shall not be expended until amendments to the motor vehicle sales  
20 finance act, Act No. 27 of the Public Acts of the Extra Session of 1950,  
21 being sections 492.101 to 492.141 of the Michigan Compiled Laws, restricting  
22 those fees have been enacted into law.

23 Sec. 13. (1) The appropriation in section 1 to the department of  
24 commerce for the Michigan equity program is \$40,364,200.00. Of this amount,  
25 \$16,048,000.00 shall be allocated to the Detroit institute of arts;  
26 \$3,500,000.00 shall be allocated to the Detroit historical museum;  
27 \$2,500,000.00 shall be allocated to the Detroit zoo; and \$4,000,000.00 shall

1 be allocated to the special events division of the Detroit police department.

2 (2) The appropriation in section 1 for the Michigan equity program  
3 includes \$14,116,200.00 for grants to cities, villages, and townships which  
4 shall be allocated as follows:

5 (a) \$8,116,200.00 shall be allocated to cities, villages, and townships  
6 with populations greater than 1,000,000.

7 (b) \$2,000,000.00 shall be allocated to cities, villages, and townships  
8 with populations greater than 125,000 and less than 1,000,001.

9 (c) \$2,100,000.00 shall be allocated to cities, villages, and townships  
10 with populations greater than 40,000 but less than 125,001.

11 (d) \$2,100,000 shall be allocated to cities, villages and townships with  
12 populations less than 40,001.

13 (3) Grants allocated to the cities, villages, and townships for projects  
14 shall meet the following criteria:

15 (a) Utilized for regional beneficial projects in one or more of the  
16 following categories:

17 (i) Cultural institutions.

18 (ii) Historical projects.

19 (iii) Zoos.

20 (iv) Convention facilities.

21 (v) Tourism facilities.

22 (vi) Libraries

23 (vii) Regional community strategic planning

24 (viii) Capital improvement or economic development projects shall be the  
25 programs priority related to sub-paragraphs (i) to (vii).

26 (b) If a grant is made to a city, village, or township pursuant to  
27 subsection (2) (b) or (c) the grant amount shall not exceed \$500,000.00. If

1 a grant is made to a city, village, or township pursuant to subsection (2)  
2 (d) the grant amount shall not exceed \$100,000.00.

3 (c) Grant applications shall be received by the department of commerce  
4 no later than November 1, 1987.

5 (d) The department or of commerce shall mail grant applications to all  
6 cities, townships, and villages, within 30 days after the date this section  
7 is enacted into law.

8 (e) Grants may be made upon the closing date for accepting grant  
9 applications. All grants shall be awarded before January 15, 1988.

10 (f) Priority shall be given to projects that have regional impact and  
11 contribute to economic development and job creation and that leverage  
12 additional public and private investment. No grant shall be made that  
13 assumes or requires an additional public grant in subsequent years to  
14 complete a project.

15 (g) Cities, villages, or townships may submit a separate application for  
16 each proposed project or may submit a single application with more than 1  
17 project included. A city, village, or township governing body, upon a  
18 majority vote by the governing body, may reallocate equity dollars for  
19 eligible projects approved by the department of commerce within that city's  
20 single application.

21 (4) Before any amount appropriated in section 1 for the Michigan equity  
22 program may be expended for a grant to a city, village, or township for the  
23 purposes outlined in subsections (1), (2), and (3), the department of  
24 commerce shall execute a grant agreement with the city, village, or township.  
25 The grant agreement shall specify which of the criteria, included in  
26 subsections (1), (2), and (3) with which it complies. The grant agreement  
27 shall include the projects funded, by the city, village, or township and the

1 amount of funds the city, village, or township will receive for those  
2 projects. Cities, villages, and townships which have received a grant shall  
3 submit to the department of commerce a copy of their annual audit, which  
4 shall include an audit of grant funds. A representative sampling of grant  
5 agreements from each population classification identified in subsection (2)  
6 shall be audited by the state auditor general.

7 (5) The department of commerce shall notify the legislature by  
8 delivering written notice to the clerk of the house and the secretary of the  
9 senate of grant decisions at least 2 legislative business days prior to  
10 public announcement of a grant.

11 (6) The 1980 census shall be used for determining the populations of  
12 cities, villages and townships under this section.

13 Sec. 14. The appropriation in section 1 to the department of commerce,  
14 grants to cities, for equity operating grants to public broadcasting stations  
15 shall be used to encourage and support the development, growth, and  
16 coordination of noncommercial public broadcasting throughout the state of  
17 Michigan. The funds for public broadcasting shall be allocated as follows:

18 (a) \$42,850.00 each for the following Michigan public television stations  
19 which are qualified with the national corporation for public broadcasting:  
20 WTVS-Channel 56; WUCM-TV-Channel 19.

21 (b) \$36,600.00 each for the following Michigan public television  
22 stations which are qualified with the national corporation for public  
23 broadcasting: WGVC-TV-Channel 35; WNMU-TV-Channel 13; WCMU-TV-Channel 14;  
24 WFUM-TV-Channel 28, WKAR-TV-Channel 23.

25 (c) \$10,700.00 each for the following Michigan public radio stations  
26 which are qualified with the national corporation for public broadcasting:  
27 WAUS-FM; WFBE-FM; WBLV-FM; WIAA-FM, WDET-FM.

1 (d) \$9,200.00 each for the following Michigan public radio stations  
2 which are qualified with the national corporation for public broadcasting:  
3 WNMU-FM; WCMU-FM; WEMU-FM; WKAR-AM; WKAR-FM; WMUK-FM; WUOM-FM.

4 Sec. 15. (1) The department of commerce is authorized to collect fees and  
5 reimbursements for the following services and materials:

6 (a) The department may provide data processing services to other state  
7 departments, commissions, boards, agencies, and offices. User service  
8 charges are appropriated and may be used to recover direct and overhead costs  
9 as appropriated in section 1.

10 (b) Fees or service charges received in excess of the gross appropriation  
11 in section 1 are appropriated and may be used to pay for the additional  
12 expenses incurred to provide the services. Any excess revenue shall be  
13 promptly forwarded to the state treasurer and credited to the state general  
14 fund.

15 (2) The corporation and securities bureau shall sell copies of the mobile  
16 homes act, business corporation act (profit and non-profit) and the blue sky  
17 law act at a price not to exceed the cost of printing. Monies received from  
18 the sale of these manuals shall revert to the department. The funds are  
19 allotted for expenditure when they are received by the department of treasury  
20 and can only be used for costs directly related to the continued updating and  
21 distribution of the acts.

22 (3) The funds collected by the department of commerce, corporation  
23 division, for furnishing copies of documents, reports, and papers required or  
24 permitted by law pursuant to section 1060(5) of Act No. 284 of the Public  
25 Acts of 1972, being section 450.2060 of the Michigan Compiled Laws, are  
26 appropriated and can only be used for expenses and can only be used provide  
27 the required services. Funds are allotted for expenditure when they are

1 credited.

2 (4) The department shall sell copies of the subdivision control manual,  
3 state boundary commission operations manual, and other local government  
4 assistance manuals at a price not to exceed the cost of printing. The money  
5 received from the sale of these manuals shall revert to the department. The  
6 funds are allotted for expenditure when they are credited and can be used  
7 only for costs directly related to the continued updating and distribution of  
8 the manuals.

9 (5) The liquor control commission, shall sell copies of the Michigan  
10 liquor control act, Act No. 8 of the Public Acts of the Extra Session of  
11 1933, being sections 436.1 to 436.58 of the Michigan Compiled Laws, with  
12 amendments at a price not to exceed the cost of printing. The money received  
13 from the sale of this act with amendments shall revert to the liquor control  
14 commission. The funds are allotted for expenditure when they are credited  
15 and can be used only for costs directly related to the continued updating and  
16 distribution of the Michigan liquor control act.

17 (6) Cities, villages, and townships making grant applications under the  
18 Michigan equity program shall be charged a nonrefundable application fee of  
19 \$100.00 or 1% of the grant, whichever is less. The application fees are to  
20 be allotted for expenditure when they are received by the department of  
21 treasury and may be used by the department of commerce to recover direct and  
22 indirect costs for administering the appropriation in section 1 to the  
23 Michigan equity program.

24 Sec. 16. The appropriations in section 1 to the department of commerce  
25 shall allow for the establishment of the following work projects:

26 (1) Funds appropriated for community growth alliances shall be  
27 established as a work project account and may be carried forward into

1 succeeding fiscal years.

2 (2) Funds appropriated for technology transfer shall be established as a  
3 work project account and may be carried forward into succeeding fiscal years.

4 (3) Funds appropriated for the state research fund shall be established  
5 as a work project account and may be carried forward into succeeding fiscal  
6 years.

7 (4) Funds appropriated for the Michigan equity program shall be  
8 established as a work project account and be carried forward into succeeding  
9 fiscal years."

10 (5) Funds appropriated for the infrastructure grants program shall be  
11 established as a work project account and be carried forward into succeeding  
12 fiscal years.

13 Sec. 17. Funding provided to the development finance agency grant and  
14 loan program established in Act No. 236 of the Public Acts of 1984 shall be  
15 utilized to establish a revolving loan fund and shall carry forward until the  
16 purposes for which the sums were appropriated are completed. The department  
17 of commerce is authorized to loan, contract, or grant, or any combination  
18 thereof, the funds and earnings of this revolving loan fund for the express  
19 public purpose of helping to promote the formation of minority owned business  
20 development investment companies, with incentives to encourage the financing  
21 of minority owned businesses.

22 Sec. 18. Neither funds appropriated to the department of commerce,  
23 marketing and public affairs, Michigan promotion program nor in-kind services  
24 provided through the Michigan promotion program shall be expended or provided  
25 by the department of commerce for the benefit of any other department of  
26 state government without prior notification to the chairpersons of the  
27 regulatory subcommittees of the senate and house appropriations committees.

1       Sec. 19. (1) These private-oil overcharge reimbursement funds  
2 appropriated in section 1 for business energy cost reduction pruposes shall  
3 not be allocated until total oil overcharge reimbursements are deemed  
4 sufficient to support all such appropriated programs.

5       (2) Programs supported from the appropriation of private oil overcharge  
6 reimbursement funds are established as work projects and may be carried  
7 forward into succeeding fiscal years.

8       Sec. 20. Of the amount appropriated to the department of commerce in  
9 section 1 of this act, the department may transfer not more than \$1,000,000  
10 in identified lapsable general funds to the urban land assembly revolving  
11 loan fund for the purposes of urban land assembly as described in act no. 171  
12 of the public acts of 1981. Transferable funds may include state matching  
13 appropriations as identified in act no. 43, section 395 (2) of the public  
14 acts of 1984 and lapsable encumbrance carry forward from the preceding fiscal  
15 year.

16       Sec. 21. The appropriation in section 1 to the department of labor  
17 includes funds for the safety education and training of employees and  
18 employers in this state. The funds for training programs shall be allocated  
19 as follows: 40% for employer safety training and education; 40% for employee  
20 safety training and education; and 20% for departmental discretion on safety  
21 training and education.

22       Sec. 22. Of the funds collected by the department of labor under section  
23 30 of the Michigan occupational safety and health act, Act No. 154 of the  
24 Public Acts of 1974, being section 408.1030 of the Michigan Compiled Laws,  
25 and credited to the state general fund, that portion due the federal  
26 government for its funding of the requirements of section 30 of Act No. 154  
27 of the Public Acts of 1974, may be credited to the federal government.



1       Sec. 23. The appropriation in section 1 for the rehabilitation program  
2 for the commission of the blind in the department of labor includes  
3 \$20,400.00 that may be derived from fee-for-service agreements. These  
4 agreements may be entered into between the commission of the blind and other  
5 state or local public or nonprofit agencies to provide screening, evaluation,  
6 counseling, or similar services, but the total annual revenues from such fee-  
7 for-service agreements shall not exceed \$20,400.00.

8       Sec. 24. The department of labor is authorized to carry forward state  
9 general fund-general purpose and restricted fund appropriations for the  
10 safety education and training grant program, and the displaced homemaker  
11 program into the succeeding fiscal year for the purpose of honoring contracts  
12 negotiated prior to September 15, 1988. However, the amount carried forward  
13 for an individual program shall not exceed 30% of any individual line item  
14 appropriating state funds for that program.

15       Sec. 25. The appropriation in section 1 for the department of labor,  
16 bureau of safety and regulation, safety education and training division,  
17 includes funding for an on-site consultation program. The appropriation in  
18 section 1 anticipates that 90% of the program costs will be supported by  
19 federal OSHA funds and 10% will be supported by safety education and training  
20 funds. If federal OSHA funding does not become available to cover up to 90%  
21 of the program costs, there is authorized by this section, up to 50% of the  
22 program cost from the safety education and training fund as a match for  
23 available federal funds.

24       Sec. 26. The appropriation in section 1 to the department of labor,  
25 Michigan commission for the blind, includes funds for case services. These  
26 funds may be used for tuition payments for blind clients for the school year  
27 beginning September 1987.

1       Sec. 27. The bureau of community services of the department of labor  
2 shall develop jointly with the Indian affairs commission plans for the  
3 implementation of programs and the distribution of funds for recognized  
4 tribal groups and organizations under the block grant programs which are  
5 established by the federal community services block grant act, 42 U.S.C. 9901  
6 to 9912, and which are administered by that bureau. The plans shall comply  
7 with the final regulations issued by the United States department of health  
8 and human services.

9       Sec. 28. (1) Reimbursements to carriers, the second injury fund, and the  
10 self-insurers security fund, for the supplemental compensation payments  
11 required to be made in the 1987-88 fiscal year to disabled employees or their  
12 dependents pursuant to section 352 of the worker's disability compensation  
13 act of 1969, Act No. 317 of the Public Acts of 1969, being section 418.352 of  
14 the Michigan Compiled Laws, shall be made from the unexpended balance of the  
15 appropriation for the worker's compensation benefit adjustment fund in Act  
16 No. 166 of the Public Acts of 1983.

17       (2) The department of labor is authorized to carry forward unexpended  
18 funds from the worker's compensation benefit adjustment fund pursuant to  
19 section 391(5) of Act No. 317 of the Public Acts of 1969, being section  
20 418.391 of the Michigan Compiled Laws, for the purpose of reimbursing  
21 carriers, the second injury fund, and the self-insurers security fund, for  
22 the supplemental compensation payments required to be made to disabled  
23 employees or their dependents pursuant to section 352 of Act No. 317 of the  
24 Public Acts of 1969.

25       Sec. 29. (1) The appropriation in section 1 for the department of labor,  
26 bureau of community services, weatherization program, shall be expended in  
27 such a manner that at least 40% of the households weatherized under the

1 program shall be households of families receiving aid to families with  
2 dependent children or families receiving general assistance who are high  
3 energy users. Emphasis shall be given to those households which are  
4 currently facing heating utility shut-off.

5 (2) Of the amount appropriated in section 1 for weatherization, at least  
6 20% shall be expended for work performed by private contractors under  
7 contract with local community action agencies. The department of labor, in  
8 cooperation with local community action agencies, shall determine which  
9 agencies shall use private contractors for performing the work.

10 (3) Any unencumbered balances of the weatherization program may be  
11 carried forward to the 1988-89 fiscal year.

12 Sec. 30. (1) The appropriation in section 1 of \$23,439,800.00 for job  
13 training grants is to be used to develop a partnership between business,  
14 labor, and government to link workforce training, retraining, and skill  
15 upgrading with economic development efforts in order to maximize job creation  
16 and retention in Michigan. Specific objectives through a Michigan job  
17 opportunity bank and a Michigan training fund will link existing training  
18 resources with state economic development efforts, develop coordinated  
19 training programs in conjunction with confirmed plant location decisions, and  
20 develop new innovative training approaches where existing state and federal  
21 resources are inadequate or lack flexibility to meet economic development  
22 needs.

23 (2) From the amount appropriated in section 1 for the Michigan job  
24 opportunity bank, payments shall not exceed the following:

25 (a) \$2,500.00 per grant.

26 (b) \$4,000,000.00 total general fund/general purpose.

27 (3) A sum not to exceed \$2,000,000.00 shall be used during the 1987-88

1 academic year for a competitive training scholarship program to train or  
2 retrain dislocated workers through the state's community college system. The  
3 program shall emphasize assessment, training, and placement of dislocated  
4 workers. The training program shall be designed and selected based upon  
5 local labor market demands. Funding shall be based, in part upon successful  
6 participant placement.

7       (4) A sum not to exceed \$2,000,000.00 shall be used during the 1987-88  
8 academic year for an upgrade training scholarship program to train employees  
9 of Michigan businesses of fewer than 500 employees that are modernizing their  
10 technological operations. The scholarships shall be used through qualified  
11 training providers including community colleges or private technical schools  
12 approved by the state board of education, or private vendors as necessary.

13       (5) The department of labor, job training services shall administer the  
14 Michigan job opportunity bank, in consultation with the department of  
15 education-higher education assistance authority, and department of commerce,  
16 and shall provide to the chairs of the job training program oversight  
17 committee a report on the performance of the program.

18       (6) A sum not to exceed \$3,400,000.00 is provided for the Michigan  
19 training fund to be used for employer specific training efforts to influence  
20 plant locations and expansion decisions of economic-base businesses through  
21 provision of job training incentives and assistance that promote substantial  
22 capital investment in new technology leading to the creation or retention of  
23 jobs in Michigan.

24       (7) The department of labor, job training services shall distribute  
25 Michigan training funds, develop training plans, and administer contracts in  
26 accordance with commitments established by the Michigan department of  
27 commerce which shall determine the priority allocation of these funds.

1       (8) The remaining appropriation for job training grants is to be used  
2 pursuant to section 5 of the Michigan business and industrial training act,  
3 Act No. 48 of the Public Acts of 1982, being section 421.225 of the Michigan  
4 Compiled Laws.

5       Sec. 31. The department of labor may expend funds in addition to those  
6 authorized in section 1 for conducting training and orientation workshops,  
7 seminars and special conferences which are consistent with the programmatic  
8 mission of the departmental agency sponsoring the program. The department of  
9 labor will provide the house and senate appropriation committees with a  
10 report indicating the name and purpose of the program, the number of  
11 participants, cost incurred, and fees received for the previous fiscal year  
12 by not later than January 1, 1988.

13       Sec. 32. The department of labor is authorized to carry forward the  
14 unencumbered balance of the general fund general purpose appropriations for  
15 job training grants into the succeeding fiscal year.

16       Sec. 33. The department of labor, job training services shall convene an  
17 interdepartmental committee which shall review all funding appropriated to  
18 employment training programs and shall advise the legislature on appropriate  
19 mechanisms to coordinate funding for these programs. The interdepartmental  
20 committee shall develop a procedure for the delivery of local occupational  
21 training programs and supporting services, to ensure maximum coordination and  
22 submit an annual report to the job training program oversight committee.

23       Sec. 34. (1) The job training program oversight committee is created.  
24 The membership of the committee shall consist of the following 6 legislators:

25       (a) The chairperson of the senate appropriations committee.

26       (b) The minority vice-chairperson of the senate appropriations committee.

27       (c) The chairperson of the regulatory subcommittee of the senate

1 appropriations committee.

2 (d) The chairperson of the house appropriations committee.

3 (e) The minority vice-chairperson of the house appropriations committee.

4 (f) The chairperson of the regulatory subcommittee of the house  
5 appropriations committee.

6 (2) The department of labor, job training services shall notify the job  
7 training program oversight committee before expending or encumbering for  
8 specific job training project grants any federal job training partnership act  
9 discretionary funds or general fund appropriations for job training.

10 Sec. 35. (1) The department of labor, job training services and the  
11 department of education shall develop a joint plan to expend funds available  
12 under section 202(b)(1) of the JTPA for programs authorized under section 123  
13 of JTPA.

14 (2) The department of labor, in accordance with the joint plan developed  
15 pursuant to subsection (1), shall transmit to the department of education the  
16 entire amount of funds available through section 202(b)(1) of the JTPA, 29  
17 U.S.C. 1601, for programs authorized under section 123 of the JTPA, 29 U.S.C.  
18 1533.

19 Sec. 36. The department of labor is authorized to carry forward  
20 unexpended federal job training partnership act funds into the succeeding  
21 fiscal year.

22 Sec. 37. The appropriation in section 1 to the department of labor,  
23 bureau of safety and regulation includes \$150,000.00 from the safety  
24 education and training fund for a grant to the department of public health  
25 for the purpose of occupational health, education, and training, including  
26 education and training on hazard communication and employee right-to-know.

27 Sec. 38. Funds received in excess of the gross appropriation in section

1 1 for the Michigan employment security commission from the United States  
2 department of labor are appropriated and may be expended for staffing and  
3 related expenses incurred in the operation of its programs.

4 Sec. 39. The department of licensing and regulation shall accept revenue  
5 from the northeast regional board of dental examiners to pay per diem and  
6 travel for individuals engaged in national dental board examinations.

7 Sec. 40. The funds collected by the department of licensing and  
8 regulation from malpractice insurers and from corporations being liquidated  
9 pursuant to sections 3057 and 7824 of the insurance code of 1956, Act No. 218  
10 of the Public Acts of 1956, being sections 500.3057 and 500.7824 of the  
11 Michigan Compiled Laws, shall be appropriated for all expenses necessary to  
12 provide for the required services. Funds are allotted for expenditure when  
13 they are received by the department of treasury and shall not lapse to the  
14 general fund at the end of the fiscal year.

15 Sec. 41. If a specific professional or occupational board in the  
16 department of licensing and regulation cannot utilize its per diem  
17 appropriation as identified in section 1, the director of licensing and  
18 regulation may adjust the appropriation and transfer those funds to other  
19 professional or occupational boards which have demonstrated a need for  
20 additional fiscal resources with the approval of the department of management  
21 and budget.

22 Sec. 42. The fees and penalties collected by the department of licensing  
23 and regulation from ski area owners, managers, operators, and inspectors,  
24 pursuant to the ski area safety act, Act No. 199 of the Public Acts of 1962,  
25 as amended, being sections 408.321 to 408.344 of the Michigan Compiled Laws,  
26 and from carnival-amusement device owners, managers, operators, and  
27 inspectors, pursuant to the carnival-amusement safety act, Act No. 225 of

1 1966, as amended, being sections 408.651 to 408.667 of the Michigan Compiled  
2 Laws, and successor laws shall be used to offset the expenses necessary to  
3 provide for required regulatory services.

4       Sec. 43. The audit fees and penalties collected by the department of  
5 licensing and regulation from cemeteries, pursuant to the cemetery regulation  
6 act, Act No. 251 of the Public Acts of 1968, as amended, being sections  
7 456.521 to 456.541 of the Michigan Compiled Laws, and from parties against  
8 whom complaints have been filed, pursuant to the occupational code, Act No.  
9 299 of the Public Acts of 1980, as amended, being sections 339.101 to  
10 339.2721 of the Michigan Compiled Laws, shall be used to offset the expenses  
11 necessary to provide for required audit, inspection, and enforcement  
12 services.

13       Sec. 44. (1) The director of department of management and budget is  
14 authorized to make administrative transfers in such amounts as may be  
15 necessary from amounts appropriated in section 1 to cover current deficits  
16 created by prorated monthly sick leave payments resulting from employees  
17 retiring under section 19a of Act No. 240 of the Public Acts of 1943.

18       (2) The department of management and budget shall report to the house  
19 and senate appropriations committees the listing of all administrative  
20 transfers made under the authority of subsection (1).