

FY 2023-24 EDUCATION OMNIBUS BUDGET
Summary: Conference Report
Senate Bill 173 (S-3) CR-1



Mary Ann Cleary, Director

TOTAL APPROPRIATIONS BY BUDGET AREA

Budget Area [Summary Page]	FY 2023-24		
	Gross	SAF	GF/GP
School Aid [2]	\$21,459,651,300	\$18,364,157,800	\$87,900,000
Community College [44]	544,517,500	544,517,500	0
Higher Education [51]	2,291,048,800	482,268,300	1,677,754,100
TOTAL	\$24,295,217,600	\$19,390,943,600	\$1,765,654,100

Note: Appropriation figures include all proposed appropriation amounts, including amounts designated as one-time.

FY 2023-24: SCHOOL AID
Summary: Conference Report
Article 1, Senate Bill 173 (S-3) CR-1



Analysts: Jacqueline Mullen and Noel Benson

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: Conference From FY 2022-23 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	2,524,243,500	2,253,043,500	2,253,043,500	2,199,043,500	2,200,793,500	(323,450,000)	(12.8)
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	16,966,472,900	18,564,768,300	19,176,583,600	18,522,337,200	19,170,957,800	2,204,484,900	13.0
GF/GP	124,200,000	73,700,000	75,700,600	89,900,300	87,900,000	(36,300,000)	(29.2)
Gross	\$19,614,916,400	\$20,891,511,800	\$21,505,327,700	\$20,811,281,000	\$21,459,651,300	\$1,844,734,900	9.4

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 295 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Foundation Allowance (Secs. 22a & 22b)	Gross \$10,134,000,000	\$611,000,000
<u>Executive</u> increases by \$614.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.	Restricted 10,133,609,300	611,354,300
<u>House</u> increases by \$488.0 million Gross to provide a \$366 (4.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,516.	GF/GP \$390,700	(\$354,300)
<u>Senate</u> increases by \$633.0 million Gross to provide a \$550 (6.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,700 [Note: revised estimate is \$735.0 million].		
<u>Conference</u> increases by \$611.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.		
2. Foundation: Cyber Schools Reduction (Secs. 22a & 22b)	Gross NA	(\$9,800,000)
<u>Executive</u> reduces cyber school foundation allowances to 80% of the Target foundation, or \$7,687 per pupil, for an estimated savings of \$42.0 million SAF.	Restricted NA	(9,800,000)
<u>House</u> maintains cyber school foundation allowances at \$9,150, for an estimated savings of \$7.9 million SAF.	GF/GP NA	\$0
<u>Senate</u> reduces cyber school foundation allowance to 80% of the Target foundation, or \$7,760 per pupil, for an estimated savings of \$42.0 million SAF.		
<u>Conference</u> maintains cyber school foundation allowances at \$9,150, for an estimated savings of \$9.8 million SAF.		
3. Foundation: Two-Year Blend (Secs. 22a & 22b)	Gross NA	\$0
<u>Executive</u> does not include.	Restricted NA	0
<u>House</u> increases by \$71.0 million SAF to revise the pupil membership blend for districts with declining enrollment to a two-year average of the pupil blends for FY 2022-23 and FY 2023-24.	GF/GP NA	\$0
<u>Senate</u> and <u>Conference</u> do not include.		

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
4. Enrollment Stabilization (Sec. 29) – NEW	Gross	\$0	\$71,000,000
<u>Executive</u> does not include.	Restricted	0	71,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides \$71.0 million Enrollment Stabilization Fund for providing districts with declining enrollment an amount equal to the difference between a two-year average blend and the district's FY 2023-24 pupil count, multiplied by the Target foundation allowance.			
5. Foundation: PreK (Secs. 22a & 22b)	Gross	NA	\$0
<u>Executive</u> does not include.	Restricted	NA	0
<u>House</u> does not include.	GF/GP	NA	\$0
<u>Senate</u> provides \$117.0 million to count PreK pupils in membership as 1.2 FTE, or \$11,640 per pupil.			
<u>Conference</u> does not include.			
6. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147f)	Gross	\$2,964,650,000	(\$490,261,000)
<u>Executive</u> removes one-time appropriations of \$1.0 billion SAF and \$140.4 million MPERS Retirement Obligation Reform Reserve Fund, and increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:	Restricted	2,964,100,000	(490,311,000)
	GF/GP	\$550,000	\$50,000
<ul style="list-style-type: none"> • Expands the allocation to offset a portion of costs for districts by \$11.9 million SAF for a total of \$111.9 million SAF to expand eligible recipients to also include ISDs and district libraries; • Provides \$202.0 million SAF for the costs necessary to continue an accelerated reduction in the payroll growth assumption to 0.75% (an additional 50 basis points reduction from what is statutorily required); • Adds \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments, including a reduction in the assumed rate of return to 6.0% due to a dedicated gains policy. 			
<u>House</u> concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$686.5 million Gross (\$50,000 GF/GP) for a total of \$2.5 billion Gross (\$600,000 GF/GP). Revises as follows:			
<ul style="list-style-type: none"> • Provides \$23.9 million one-time SAF to expand the cost offset to include ISDs and district libraries for two years; • Provides \$202.0 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%; • Provides \$97.0 million one-time SAF to reimburse districts for an estimated 1.0 percentage points of their 20.96%- contribution cap for unfunded liability costs; • Concurs with Executive to add \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments. 			
<u>Senate</u> concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:			
<ul style="list-style-type: none"> • Concurs with Executive to expand the cost offset by \$11.9 million SAF to include ISDs and district libraries; • Provides \$202.0 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%; • Concurs with Executive to add \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments. 			

[continued on next page]

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations

**FY 2022-23
Year-to-Date
(as of 2/8/23)**

**FY 2023-24
Conference
Change**

6. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147f) (continued)

Conference concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$650.1 million Gross (\$50,000 GF/GP) for a total of \$2.5 billion Gross (\$600,000 GF/GP). Revises as follows:

- Provides \$11.9 million one-time SAF to expand the cost offset to include ISDs and district libraries;
- Provides \$215.8 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%;
- Provides \$48.5 million one-time SAF to reimburse districts for an estimated 0.5 percentage points of their 20.96% contribution cap for unfunded liability costs;
- Adds \$373.9 million Gross (\$50,000 GF/GP) for cost adjustments.

7. Per-Pupil Mental Health Grant (Sec. 31aa)

Executive provides one-time funding of \$300.0 million SAF over two fiscal years for per-pupil payments to districts for activities to improve mental health. This section also provided \$150.0 million SAF in one-time funding for FY 2022-23.

House concurs with Executive.

Senate provides one-time funding of \$328.0 million Gross (\$17.5 million GF/GP) for districts, ISDs, and nonpublic schools for activities to improve student mental health and improve school safety.

Conference provides one-time funding of \$328.0 million Gross (\$18.0 million GF/GP) for districts, ISDs, the Michigan Schools for the Deaf and Blind, and nonpublic schools for activities to improve mental health and improve school safety. Provides intent that at least 50% of funds will be spent on mental health.

Gross	\$150,000,000	\$178,000,000
Restricted	150,000,000	160,000,000
GF/GP	\$0	\$18,000,000

8. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 & 56)

Executive increases by \$248.7 million SAF, including \$168.8 million SAF for revised cost estimates and \$79.9 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 25% to 12.5%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.

House increases by \$339.7 million SAF, including an increase of \$168.8 million SAF for revised cost estimates; an increase of \$136.7 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%; and an increase of \$34.2 million one-time SAF for the special education millage incentive in Sec. 56(7). Total estimated special education expenditures for FY 2023-24 are \$2.3 billion.

Senate increases by \$323.5 million SAF, including \$168.8 million SAF for revised cost estimates; \$148.7 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%; and a new \$6.0 million allocation to provide an additional special education millage equalization for Wayne RESA. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.

Conference increases by \$310.3 million SAF, including \$170.0 million for revised cost estimates and \$140.3 million to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.

Gross	\$1,921,503,100	\$310,293,000
Federal	461,000,000	0
Restricted	1,460,503,100	310,293,000
GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
9. Service Consolidation Grants (Sec. 12c) – NEW	Gross	\$0	\$245,000,000
<u>Executive</u> provides one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs for the initial costs of consolidating services identified in an ISD feasibility study under Sec. 11x.	Restricted	0	245,000,000
<u>House</u> concurs with Executive, but also includes the costs of physical consolidation.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$100.0 million School Consolidation and Infrastructure Fund and concurs with Executive on boilerplate.			
<u>Conference</u> concurs with House.			
10. Student Loan Repayment Pilot (Sec. 27k) – NEW	Gross	\$0	\$225,000,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	225,000,000
<u>Senate</u> provides one-time funding of \$250.0 million SAF for districts to repay student loans of employees who work directly with students. Payments are capped at the lesser of actual loan payments or \$250 per month, or up to \$450 per month if the employee works in a district where at least 75% of pupils are at-risk pupils.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$225.0 million SAF and includes ISDs. Payments are capped at the lesser of actual loan payments or \$200 per month, or up to \$400 per month if the employee works in a district where at least 85% of pupils are economically disadvantaged.			
11. At-Risk (Sec. 31a)	Gross	\$747,500,000	\$204,500,000
<u>Executive</u> increases by \$64.7 million SAF for a total of \$812.2 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. Payments would be \$1,105 per economically disadvantaged student.	Restricted	747,500,000	204,500,000
<u>House</u> increases by \$273.9 million SAF for a total of \$1.0 billion SAF. Increases the statutory weight to 35% of the Target foundation allowance and provides funding sufficient for prorated payments at 14.6% of the Target foundation allowance. Payments would be \$1,391 per economically disadvantaged student.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$173.1 million SAF for a total of \$920.6 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. \$100.0 million of the increase is for the implementation of an opportunity index to provide higher per-pupil payments to districts with higher concentrations of economically disadvantaged students, up to 15.3% of the Target foundation allowance.			
<u>Conference</u> increases by \$204.5 million SAF for a total of \$952.0 million SAF. Concurs with Senate to implement an opportunity index, but revises weights to a range between 35% and 47% of the Target foundation allowance. Payments would be prorated to an estimated range of 11.5% to 15.3% of the Target foundation allowance.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
12. Universal School Breakfast and Lunch (Sec. 30d) – NEW		Gross	\$0
<u>Executive</u> provides \$160.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding.		Restricted	0
<u>House</u> concurs with Executive, but revises to require districts to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).		GF/GP	\$0
<u>Senate</u> concurs with Executive. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).			
<u>Conference</u> provides \$100.0 million SAF and \$60.0 million School Meals Reserve Fund. Encourages, but does not require, districts to meet the dietary restrictions listed in House boilerplate. Appropriates additional School Meals Reserve Fund in the amount necessary if current appropriations are insufficient. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).			
13. Early Literacy Instruction (Sec. 35j) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$300.0 million SAF over two years for grants to districts and ISDs in an equal amount per PreK-5 pupil to improve literacy instructional practices. Requires a recipient to ensure all PreK-5 teachers complete selected training. Allocates \$20.0 million for LETRS to provide professional learning over two fiscal years (this program was funded with \$10.0 million SAF one-time under Sec. 35a(10) for FY 2022-23).		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$140.0 million SAF. Does not include funding for LETRS.			
14. MI Clean School Bus Grants (Sec. 74b) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$150.0 million SAF for matching grants to districts, ISDs, or district-contracted school bus companies to purchase low or no greenhouse gas emission buses. Requires awards to cover 90% of the cost for prioritized recipients and 70% of costs for non-prioritized recipients, with priority for disadvantaged communities.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> provides one-time funding of \$75.0 million SAF. Concurs with Executive and House on boilerplate, except does not include district-contracted school bus companies as eligible recipients.			
<u>Conference</u> provides one-time funding of \$125.0 million SAF. Concurs with Executive and House on boilerplate, and adds alternative fuel vehicles and infrastructure, such as charging stations, as eligible expenses. Requires funds to be used to purchase American-made goods or services if comparable to foreign-made.			
15. Transportation Costs (Sec. 22I) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$150.0 million School Transportation Fund to districts based on a formula that groups districts into quartiles based on riders per square mile and distributes funding equal to the median transportation cost per rider for that quartile or the district's actual transportation costs per general education student, whichever is lesser.		GF/GP	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides \$125.0 million School Transportation Fund.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
16. Great Start Readiness Program (GSRP) (Secs. 32d & 39)	Gross	\$452,470,000	\$90,850,000
<u>Executive</u> increases by \$90.8 million Gross (including the elimination of \$83.0 million Federal State Fiscal Recovery Fund (SFRF) and an increase of \$250,000 GF/GP) for a total of \$543.2 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child in line with the Target foundation increase, from \$9,150 to \$9,608 for a full-day program and from \$4,575 to \$4,804 for a part-day program. Also increases the eligibility threshold from 250% of the federal poverty guidelines to 300% and increases the secondary threshold from 300% to 400% if all eligible children have been served. Increases the allocation for transportation by \$18.0 million to \$28.0 million, from \$300 per child to \$500. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Federal	83,000,000	(83,000,000)
<u>House</u> increases by \$78.0 million Gross (including the elimination of \$83.0 million Federal SFRF and an increase of \$250,000 GF/GP) for a total of \$530.4 million Gross (\$600,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,516 for full-day and \$4,758 for part-day. Increases the eligibility threshold to 275% of the federal poverty guidelines and increases the secondary threshold to 400%. Concurs with Executive to increase transportation funding to \$28.0 million. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Restricted	369,120,000	173,600,000
<u>Senate</u> increases by \$77.0 million Gross (including the elimination of \$83.0 million Federal SFRF) for a total of \$529.5 million Gross (\$350,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,700 for full-day and \$4,850 for part-day. Adds GSRP extended programs (programs that operate for the same length as first grade programs) as an eligible program and funds at \$11,640 per child. Maintains current law for eligibility thresholds and the transportation allocation. Allocates \$5.0 million SAF for incentive payments to ISDs that expand the number of days and weeks that GSRP programs are offered and contract more than 30% of their total allocation to eligible community-based providers. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	GF/GP	\$350,000	\$250,000
<u>Conference</u> increases by \$90.9 million Gross (including the elimination of \$83.0 million Federal SFRF and an increase of \$250,000 GF/GP) for a total of \$543.3 million Gross (\$600,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,608 for full-day and \$4,804 for part-day. Concurs with Senate to add GSRP extended programs and funds at \$11,530 per child. Appropriates additional GSRP Reserve Fund in the amount necessary if current appropriations are insufficient to fund as many full- and part-day slots as the prior year. Concurs with Executive to increase eligibility thresholds to 300% and 400%. Increases the allocation for transportation by \$18.0 million GSRP Reserve Fund for a total of \$28.0 million Gross, from \$300 per child to \$500.			
17. Educator Compensation Program (Sec. 27I) – NEW	Gross	\$0	\$63,800,000
<u>Executive</u> does not include this section.	Restricted	0	63,800,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$125.0 million SAF for districts and ISDs for a pilot program to provide minimum salaries for teachers.			
<u>Conference</u> provides one-time funding of \$63.8 million SAF for equal per-pupil payments to districts to increase educator compensation.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change	
18. Mentoring Grants (Sec. 27h) – NEW	Gross	\$0	\$50,000,000
<u>Executive</u> provides \$25.0 million SAF for grants to districts for mentoring to support and retain new teachers, school counselors, and administrators and improve their instructional practices. Allowable expenses include: stipends and training for mentors; books, materials, professional learning expenses, and other resources for mentoring; and staffing costs to cover time spent by both mentors and mentees outside of regular job duties. Includes a \$500,000 competitive grant to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also includes a \$500,000 competitive grant to conduct a program evaluation.	Restricted	0	50,000,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds that districts may partner with an organization to provide mentoring services to administrators.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$50.0 million SAF to cover five years. Concurs with House boilerplate.			
19. Before and After School Programs (Sec. 32n)	Gross	\$25,000,000	\$25,000,000
<u>Executive</u> provides one-time funding of \$25.0 million SFRF for competitive grants for before and after school programs and summer school programs. Requires at least 60% of funding to go to community-based organizations. Allocates 2% of total funding to a nonprofit entity to provide start-up grants and other assistance. This section also provided one-time funding of \$25.0 million Federal SFRF in FY 2022-23.	Federal	25,000,000	(25,000,000)
<u>House</u> concurs with Executive Federal SFRF appropriation and boilerplate, but also adds \$25.0 million one-time SAF for a total of \$50.0 million Gross (\$0 GF/GP).	Restricted	0	\$50,000,000
<u>Senate</u> eliminates one-time funding.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$50.0 million SAF to Clinton County RESA. Establishes an advisory committee to make recommendations to MDE on before and after school programs.			
20. Flint Declaration of Emergency (Sec. 11s)	Gross	\$8,075,000	\$0
<u>Executive</u> maintains appropriation of \$8.1 million Gross (\$3.1 million GF/GP), but removes \$2.0 million SAF for interventions for children aged 3-5 and \$1.0 million SAF for universal GSRP and increases by \$3.0 million SAF the allocation for interventions for K-12 students. Adds that a \$2.4 million SAF allocation for school nurses, classroom aides, and school social workers may also be used for behavioral or mental health supports, parental engagement activities, community coordination activities, and other support services. Also strikes \$5.0 million in state restricted contingency fund authorization.	Restricted	5,000,000	0
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$3,075,000	\$0
<u>Conference</u> concurs with Executive, and adds community health workers and programs supplies as eligible expenses.			
21. School Aid Rainy Day Fund (Sec. 11z) – NEW	Gross	\$0	\$0
<u>Executive</u> creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$900.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue.	Restricted	0	0
<u>House</u> and <u>Senate</u> do not include this section.	GF/GP	\$0	\$0
<u>Conference</u> revises to a FY 2022-23 supplemental item (See Sec. 11z for FY 2022-23).			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
22. School-Based Health Center Facility Upgrades (Sec. 12b) – NEW	Gross	\$0	\$45,000,000
	Restricted	0	45,000,000
	GF/GP	\$0	\$0
<p><u>Executive</u> provides one-time funding of \$25.0 million SAF for school-based health centers to modernize medical equipment, improve security and patient safety measures, invest in new patient-centered technologies, and renovate physical space. Allocates \$20.0 million to full clinical centers and \$5.0 million to behavioral health-only sites. Caps awards at \$150,000.</p> <p><u>House</u> concurs with Executive, but does not specify the amounts allocated to full clinical centers or behavioral health-only sites.</p> <p><u>Senate</u> does not include this section.</p> <p><u>Conference</u> provides one-time funding of \$45.0 million SAF, concurs with House to not specify allocations, and adds a patient data IT system as an eligible expense. Caps awards at \$250,000.</p>			
23. Categorical Offset Payments (Sec. 20f)	Gross	\$18,000,000	\$9,000,000
	Restricted	18,000,000	9,000,000
	GF/GP	\$0	\$0
<p><u>Executive</u> maintains \$18.0 million SAF to partially offset costs from categorical cuts reductions in FY 2013-14 and FY 2015-16.</p> <p><u>House</u> eliminates this section.</p> <p><u>Senate</u> concurs with Executive.</p> <p><u>Conference</u> provides one-time funding of \$27.0 million SAF to be spent over two fiscal years, including \$18.0 million SAF in FY 2023-24 and \$9.0 million SAF in FY 2024-25.</p>			
24. Partnership Model Districts (Sec. 21h)	Gross	\$6,137,400	\$36,000,000
	Restricted	6,137,400	36,000,000
	GF/GP	\$0	\$0
<p><u>Executive</u>, in addition to maintaining ongoing funding of \$6.1 million SAF, provides one-time funding of \$36.0 million SAF to be spent over three fiscal years for supplemental funding for districts that are in a partnership to improve student achievement. As a condition of receiving ongoing funding, requires partnership districts to craft academic goals that increase high school graduation rates, reduce class sizes, and improve attendance rates and provide access to training for district leadership on areas of education fiscal and policy matters.</p> <p><u>House</u> concurs with Executive.</p> <p><u>Senate</u> concurs with Executive, but revises supplemental funding to be \$12.0 million SAF for one year only.</p> <p><u>Conference</u> concurs with Executive and House.</p>			
25. Isolated District Funding (Sec. 22d)	Gross	\$8,858,000	\$2,243,000
	Restricted	8,858,000	2,243,000
	GF/GP	\$0	\$0
<p><u>Executive</u> increases by \$443,000 SAF for a total of \$9.3 million SAF to increase the allocations by 5% for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles.</p> <p><u>House</u> increases by \$2.2 million SAF for a total of \$11.1 million SAF to concur with Executive increases and provide an additional one-time \$1.8 million increase for small, isolated districts.</p> <p><u>Senate</u> increases by \$2.3 million SAF for a total of \$11.2 million SAF to increase the allocations by 26%.</p> <p><u>Conference</u> concurs with House.</p>			
26. Isolated District: Grosse Ile (Sec. 22d(8))	Gross	\$0	\$500,000
	Restricted	0	500,000
	GF/GP	\$0	\$0
<p><u>Executive</u> does not include this section.</p> <p><u>House</u> provides one-time funding of \$500,000 SAF for a district (Grosse Ile) that is located on an island with a bridge and that does not otherwise receive funding under Sec. 22d.</p> <p><u>Senate</u> concurs with House, but revises funding to be ongoing.</p> <p><u>Conference</u> concurs with Senate.</p>			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
27. Debt Forgiveness (Sec. 22e) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time funding of \$40.0 million SAF to forgive outstanding debt for distressed districts.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section (see Sec. 11z for FY 2023-24).			
<u>Conference</u> does not include this section.			
28. School Transportation Fund (Sec. 22k) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> creates the School Transportation Fund and deposits \$450.0 million SAF into the fund.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> does not include this section (see Sec. 22k for FY 2022-23).			
29. Technology Regional Data Hubs (Sec. 22m)	Gross	\$2,200,000	\$1,300,000
<u>Executive</u> maintains \$2.2 million SAF to support integration of local school data systems into the Michigan Data Hub Network.	Restricted	2,200,000	1,300,000
<u>House</u> increases by \$1.0 million SAF for a total of \$3.2 million SAF and revises appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> increase by \$1.3 million SAF for a total of \$3.5 million SAF.			
30. Mathematics Teaching and Learning (Sec. 23h) – NEW	Gross	\$0	\$25,000,000
<u>Executive</u> provides one-time funding of \$30.0 million SAF to be spent over two fiscal years for grants to districts and ISDs to support mathematics teaching and learning through capacity building for early math specialists, purchasing and implementation of instructional materials, expansion of math recovery specialists statewide, and supports for personalized support programs.	Restricted	0	25,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$25.0 million SAF to be spent over two fiscal years.			
31. Friends of the Children (Sec. 23i) – NEW	Gross	\$0	\$397,000
<u>Executive</u> does not include.	Restricted	0	397,000
<u>House</u> and <u>Senate</u> do not include.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$397,000 SAF for River Rouge School District to partner with a nonprofit (Friends of the Children) to provide mentoring for youth and their families from grades K-12.			
32. Dropout Recovery Programs (Sec. 25g)	Gross	\$750,000	\$0
<u>Executive</u> maintains \$750,000 SAF to districts for the cost of dropout recovery programs.	Restricted	750,000	0
<u>House</u> concurs with Executive, but revises appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
33. Covenant House (Sec. 25k) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include.	Restricted	0	1,000,000
<u>House</u> and <u>Senate</u> do not include.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$1.0 million SAF for Covenant House to provide educational services to students who reside in a secure residential facility.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
34. MI Future Educator Fellowship Program (Sec. 27a)	Gross	\$25,000,000	\$0
<u>Executive</u> maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial teacher certification, but strikes nonpublic schools from the list of eligible workplaces where recipients must pledge to work for a certain number of years after graduation (remaining eligible workplaces are public schools and qualifying public preschool programs). Also adds that the repayment of funds for recipients who do not fulfill program requirements may be extended beyond ten years as determined by the Department of Treasury.	Restricted	20,000,000	0
<u>House</u> concurs with Executive, but revises appropriation to be one-time. Adds intent that section will be funded with Educator Fellowship Public/Private Provider Fund in future fiscal years.	GF/GP	\$5,000,000	\$0
<u>Senate</u> concurs with Executive, but adds requirement that the Department of Treasury must submit a report on the number and amount of awards granted and the number of recipients who had their awards converted to loans.			
<u>Conference</u> concurs with Executive. Adds that an eligible educator preparation program may be provided by an MDE-approved alternative route provider. Concurs with Senate to require a report from the Department of Treasury.			
35. MI Future Educator Student Teacher Stipend (Sec. 27c)	Gross	\$50,000,000	\$0
<u>Executive</u> maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers. Strikes list of allowable expenses.	Restricted	50,000,000	0
<u>House</u> concurs with Executive, and adds City Year as an eligible educator preparation program.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, and adds current and former AmeriCorps members enrolled in an educator preparation program as eligible recipients.			
<u>Conference</u> concurs with Executive, and adds City Year corps members enrolled in an eligible educator preparation program as eligible recipients.			
36. Talent Together (Sec. 27g) – NEW	Gross	NA	\$0
<u>Executive</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)	Restricted	NA	0
<u>House</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)	GF/GP	NA	\$0
<u>Senate</u> provides \$20.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts. (Senate also provides funding for FY 2022-23.)			
<u>Conference</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)			
37. Rural Educator Credentialing Hub (Sec. 27i) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> provides one-time funding of \$15.0 million SAF for a grant to an educator preparation institution to, in conjunction with a consortium of other institutions and rural districts, pilot a rural educator credentialing hub to support prospective educators through certifications and career experiences.	Restricted	0	15,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
38. Special Education Capacity Building (Sec. 27j) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> provides one-time funding of \$5.0 million SAF for a partnership between districts, ISDs, and a statewide special education organization to provide personnel with training on special education processes, including evaluations, instruction, legal requirements, and other topics.	Restricted	0	5,000,000
<u>House</u> concurs with Executive, but revises partnership to be between a single ISD and a statewide special education organization. Also removes requirement to include specific training topics for special education processes.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with House.			
39. National Board Certification Fund (Sec. 27m) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> do not include.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for districts and ISDs to fund awards to teachers who hold National Board Certification by January 1, 2024. Allocates \$1.0 million SAF to cover certification fees for first-time candidates in Title I schools.			
40. SVSU Saginaw Grow Your Own (Sec. 27n) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.0 million SAF for employees in the Saginaw Public School District to earn their teaching certificate.			
<u>Conference</u> concurs with Senate.			
41. Learner Wallet (Sec. 27k (House) & Sec. 27o (Conference)) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> provides one-time funding of \$100 GF/GP placeholder for MDE to establish a secure public online talent dashboard and digital wallet system for storing, viewing, and monitoring the credentials awarded by education providers to all students and adults.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$2.0 million SAF to Eaton RESA to establish a real-time tracking tool to record academic performance results for students who are candidates for tutoring services.			
42. School Board Training Reimbursement (Sec. 27p) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section, but provides funding in the MDE budget.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$250,000 SAF to reimburse districts for the costs of professional learning for school board members.			
<u>Conference</u> concurs with Executive.			
43. Hamtramck Accelerated Learning Coaches (Sec. 27q) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> provide one-time funding of \$2.0 million SAF for Hamtramck school district to hire and train accelerated learning coaches.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
44. School-Based Health Centers (Sec. 31a(7))		Gross	\$33,000,000
<u>Executive</u> maintains \$33.0 million SAF for adolescent health care centers.		Restricted	33,000,000
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Senate</u> increases by \$35.0 million SAF for a total of \$68.0 million SAF and provides intent that the allocation is reduced by \$20.0 million for FY 2024-25. Allocates \$10.0 million for infrastructure and \$10.0 million for implementing a networked patient data IT system.			
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> (adds networked patient data IT system as an allowable use under Sec. 12b).			
45. Local Produce in School Meals (Sec. 31j)		Gross	\$9,300,000
<u>Executive</u> revises \$4.8 million SAF intended as one-time funding for FY 2022-23 to be ongoing to maintain a total of \$9.3 million Gross (\$500,000 GF/GP) for FY 2023-24.		Restricted	8,800,000
<u>House</u> concurs with <u>Executive</u> , but retains \$4.8 million SAF as one-time funding and adds requirement for recipients to meet dietary restrictions.		GF/GP	\$500,000
<u>Senate</u> eliminates \$4.8 million SAF in one-time funding for a total of \$4.5 million Gross (\$500,000 GF/GP) for FY 2023-24.			
<u>Conference</u> concurs with <u>House</u> , but does not include requirement for recipients to meet dietary restrictions.			
46. Student Meal Debt Forgiveness (Sec. 31k) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$1.0 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.		Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> increase funding but move to FY 2022-23 (See Sec. 31k for FY 2022-23).		GF/GP	\$0
47. ISD Mental Health and Support Services (Sec. 31n(6))		Gross	\$62,800,000
<u>Executive</u> increases by \$28.9 million SAF for a total of \$91.7 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD by 5% from \$955,300 to \$1.0 million and increases the remaining funds, allocated on a per-pupil basis, from \$9.3 million to \$35.6 million.		Restricted	62,800,000
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Senate</u> increases by \$24.4 million SAF for a total of \$87.2 million SAF. Concurs with <u>Executive</u> to increase initial payments by 5%. Increases the remaining funds to \$31.1 million. Revises to give ISDs increased flexibility in how they spend leftover funds.			
<u>Conference</u> concurs with <u>Senate</u> .			
48. ISD Mental Health Program Administration (Sec. 31n(10))		Gross	\$500,000
<u>Executive</u> maintains \$500,000 SAF to ISDs on an equal basis for program administration.		Restricted	500,000
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> increase by \$4.5 million SAF for a total of \$5.0 million SAF.			
49. Novi Schools Wellness Center (Sec. 31r) – NEW		Gross	\$0
<u>Executive</u> does not include.		Restricted	0
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .		GF/GP	\$0
<u>Conference</u> provides one-time funding of \$1.0 million SAF for Novi Community School District to support a wellness center that offers mental health support, a resource hub for families, a medical clinic, on-site tutoring, and a staff wellness wing.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
50. SMART Internship Grant Program (Sec. 31ff) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> does not include this section.	Restricted	0	14,500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$500,000
<u>Senate</u> and <u>Conference</u> provide \$15.0 million Gross (\$500,000 GF/GP) for districts, ISDs, and IHEs to implement the SMART internship grant program for students in graduate-level mental health professional programs. Allocate \$500,000 GF/GP to MDE for administration.			
51. Kids Kicking Cancer (Sec. 31gg) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$100 GF/GP placeholder for the Kids Kicking Cancer Program.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> do not include this section.			
52. Out of School Time (Sec. 32o (House) & Sec. 32m (Senate)) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time funding of \$25.5 million Gross (\$500,000 GF/GP) for Clinton County RESA to award grants as directed by the Michigan Out-of-School-Time (MOST) Council. Allocates \$300,000 GF/GP to MDE for administration and \$200,000 GF/GP to the Michigan Association of United Ways for the Michigan Afterschool Partnership.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$50.0 million Gross (\$500,000 GF/GP) for an ISD or consortium of ISDs to award grants as directed by the MOST Council. Concurs with House GF/GP allocations. Allows the ISD receiving funding to reserve \$150,000 for administration.			
<u>Conference</u> does not include this section.			
53. Early Childhood Block Grants (Sec. 32p)	Gross	\$13,400,000	\$6,000,000
<u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)	Restricted	13,400,000	6,000,000
<u>House</u> increases by \$14.5 million one-time SAF for a total of \$27.9 million SAF. Concurs with Executive to increase the allocation for home visits by \$2.0 million SAF, but revises increase to be one-time. Removes 15% cap on carrying over unexpended funds for FY 2023-24 only. (See Major Boilerplate Changes for Sec. 32p below.)	GF/GP	\$0	\$0
<u>Senate</u> maintains \$13.4 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)			
<u>Conference</u> increases by \$6.0 million SAF for a total of \$19.4 million SAF. Increases allocation for home visits by \$1.0 million SAF for a total of \$3.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)			
54. Dolly Parton Imagination Library (Sec. 32p(6)) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> provides \$4.0 million SAF for ISDs to enroll children in services through the Dolly Parton Imagination Library. Allocates funding in the same manner as under Sec. 32p.	Restricted	0	4,000,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds other early literacy programs as eligible programs, including Reach Out and Read Michigan.	GF/GP	\$0	\$0
<u>Senate</u> does not include this subsection.			
<u>Conference</u> concurs with House.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
55. Three-Year-Old GSRP Pilot Program (Sec. 32t)	Gross	\$2,200,000	\$15,800,000
<u>Executive</u> provides one-time funding of \$18.0 million Federal SFRF over three years to Clinton County RESA for a three-year-old preschool pilot program to provide services to children who meet the eligibility criteria for GSRP but are three years old. Adds new requirement that CCRESA provide a report that includes a model the state could use to scale the program statewide. This section also provided a one-time appropriation of \$2.2 million SAF in FY 2022-23.	Federal	0	0
<u>House</u> concurs with Executive.	Restricted	2,200,000	15,800,000
<u>Senate</u> provides one-time funding of \$12.0 million SAF over two years. Concurs with Executive and House to require a report. Adds requirement that at least half of children must participate in an eligible Head Start or community-based provider classroom setting.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive, but revises fund source to be SAF. Requires funding to be maintained for current programs.			
56. GOAL Line Detroit (Sec. 32w) – NEW	Gross	\$0	\$6,000,000
<u>Executive</u> provides one-time funding of \$6.0 million Federal SFRF to be used over three years for GOAL Line Detroit to provide access to high-quality, engaging after school enrichment learning.	Restricted	0	6,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive, but revises fund source to be SAF and sends funds to a district or ISD.			
57. Levin Center (Sec. 32x (House & Conference) & Sec. 99ff (Senate)) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> provides one-time funding of \$3.2 million SAF for statewide implementation of the Learning by Hearings civic education program by the Carl Levin Center for Oversight and Democracy at Wayne State University.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$6.2 million SAF to the Levin Center for the provision of advocacy for bipartisan oversight and the teaching of critical thinking and ways students can disagree.			
<u>Conference</u> concurs with House, but revises funding to be \$4.0 million SAF.			
58. K-5 Music Education Pilot (Sec. 33) – NEW	Gross	\$0	\$11,000,000
<u>Executive</u> does not include this section.	Restricted	0	11,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF for districts to begin music education programs for grades K through 5.			
<u>Conference</u> concurs with Senate, but revises funding to be \$11.0 million.			
59. Early Literacy Teacher Coaches (Sec. 35a(4))	Gross	\$31,500,000	\$10,500,000
<u>Executive</u> increases by \$10.5 million SAF for a total of \$42.0 million SAF to increase the number of literacy coaches from 280 to 336 and increase the amount per literacy coach from \$112,500 to \$125,000.	Restricted	31,500,000	10,500,000
<u>House</u> and <u>Senate</u> concur with Executive, but revise the \$10.5 million SAF increase to be one-time.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive.			
60. Early Literacy Added Instructional Time (Sec. 35a(5))	Gross	\$19,900,000	\$0
<u>Executive</u> increases by \$14.5 million SAF for a total of \$34.4 million SAF for districts to provide added instructional time for pupils in grades PreK-3.	Restricted	19,900,000	0
<u>House</u> and <u>Senate</u> concur with Executive, but revise the \$14.5 million SAF increase to be one-time.	GF/GP	\$0	\$0
<u>Conference</u> maintains current-year appropriation, but revises to pupils in grades PreK-5.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
61. Literacy Essentials (Sec. 35a(7))	Gross	\$6,000,000	\$0
<u>Executive</u> maintains \$6.0 million SAF for Gogebic-Ontonagon, in partnership with an association representing ISD administrators in Michigan, to implement literacy essentials, professional learning, regional lead literacy coaches, principals literacy training, and mathematics instructional coaching.	Restricted	6,000,000	0
<u>House</u> increases by \$6.0 million SAF for a total of \$12.0 million SAF and revises total appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			
62. Michigan Education Corps (Sec. 35a(8))	Gross	\$5,000,000	\$0
<u>Executive</u> provides one-time funding of \$5.0 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps. This section also provided a one-time appropriation of \$5.0 million in FY 2022-23.	Restricted	0	0
<u>House</u> provides one-time funding of \$4.5 million GF/GP.	GF/GP	\$5,000,000	0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			
63. LETRS Professional Learning (Sec. 35a(10))	Gross	\$10,000,000	\$0
<u>Executive</u> eliminates one-time funding of \$10.0 million SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches (funding is moved to Sec. 35j).	Restricted	10,000,000	0
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	0
<u>Senate</u> provides additional one-time funding of \$10.0 million SAF.			
<u>Conference</u> concurs with <u>Senate</u> .			
64. Orton-Gillingham (Sec. 35d)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates one-time funding of \$1.0 million GF/GP for districts and ISDs to purchase teacher trainings for children with dyslexia.	Restricted	0	1,000,000
<u>House</u> provides additional one-time funding of \$3.0 million SAF.	GF/GP	\$1,000,000	(\$1,000,000)
<u>Senate</u> provides additional one-time funding of \$1.0 million GF/GP.			
<u>Conference</u> provides additional one-time funding of \$1.0 million SAF.			
65. Chaldean Community Foundation (Sec. 35f) – NEW	Gross	\$1,000,000	\$250,000
<u>Executive</u> eliminates one-time funding of \$1.0 million GF/GP for the Chaldean Community Foundation for early childhood learning opportunities and increasing high school graduation rates for new Americans.	Restricted	0	1,250,000
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .	GF/GP	\$1,000,000	(\$1,000,000)
<u>Conference</u> provides additional one-time funding of \$1.3 million SAF to Macomb ISD to partner with the Chaldean Community Foundation.			
66. Early Literacy Hub Network (Sec. 35j) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$1.2 million SAF for ISDs to support the network of early literacy hubs across the state and to build an equitable and aligned system of early literacy supports for children ages birth through five.	Restricted	0	0
<u>House</u> provides one-time funding of \$2.4 million SAF.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> does not include this section.			
67. MiFamily Engagement Centers (Sec. 22o (House) & Sec. 35i (Conference)) – NEW	Gross	\$0	\$14,000,000
<u>Executive</u> does not include this section, but provides \$2.5 million GF/GP in the MDE budget.	Restricted	0	14,000,000
<u>House</u> provides one-time funding of \$2.5 million SAF for ISDs to administer ten MiFamily Engagement Centers across the state.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$14.0 million SAF to be spent over four years.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change	
68. Early Literacy Hub Campaign (Sec. 35i(4)) – NEW		Gross	\$0	\$2,000,000
<u>Executive</u> provides one-time funding of \$2.0 million Federal SFRF for early literacy hubs to implement a statewide campaign to share how parents can support early literacy for children birth to fifth grade.		Federal	0	0
<u>House</u> concurs with <u>Executive</u> .		Restricted	0	2,000,000
<u>Senate</u> does not include this subsection.		GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$2.0 million SAF for the recipients of MI Family Engagement Centers funds.				
69. Detroit Parent Network (Sec. 35k) – NEW		Gross	\$0	\$3,000,000
<u>Executive</u> provides one-time funding of \$3.0 million Federal SFRF for the Detroit Parent Network to provide at least 5,000 families over 10 counties with parental training programs, parental support groups, early literacy and family education programs, programs that support healthy families, and programs supporting civic engagement and community advocacy.		Federal	0	0
<u>House</u> concurs with <u>Executive</u> .		Restricted	0	3,000,000
<u>Senate</u> provides one-time funding of \$5.0 million SAF for an ISD or consortium of ISDs to distribute to community-based organizations. Requires at least 50% of funds to be awarded to Detroit Parent Network. Concurs with <u>Executive</u> on boilerplate, except does not include requirement to provide programming to 5,000 families over 10 counties. Allows the recipient ISD to retain \$100,000 for administration.		GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$3.0 million SAF for a district or ISD to support the Detroit Parent Network. Concurs with <u>Executive</u> on boilerplate.				
70. Lake Shore Early Childhood Center (Sec. 35l) – NEW		Gross	\$0	\$1,250,000
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	1,250,000
<u>Senate</u> provides one-time funding of \$1.0 million SAF for Lake Shore Public Schools to support the construction of an early childhood community center.		GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$1.3 million SAF.				
71. Lake Shore CTE Transportation Costs (Sec. 35m) – NEW		Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	0
<u>Senate</u> provides \$100,000 SAF for Lake Shore Public Schools for transportation costs for students in CTE programs.		GF/GP	\$0	\$0
<u>Conference</u> does not include.				
72. Federal Grants (Sec. 39a)		Gross	\$815,200,000	\$6,400,000
<u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.		Federal	815,200,000	6,400,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with <u>Executive</u> .		Restricted	0	0
		GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
73. Bilingual Education (Sec. 41)	Gross	\$26,511,000	\$13,255,000
<u>Executive</u> increases by \$1.3 million SAF for a total of \$27.8 million SAF for services for English language learners (ELLs) through the following tiered formula: \$1,033 per ELL with a WIDA score between 1.0 and 1.9; \$713 per ELL with a WIDA score between 2.0 and 2.9; and \$117 per ELL with a WIDA score between 3.0 and 3.9.	Restricted	26,511,000	13,255,000
<u>House</u> increases by \$6.2 million SAF for a total of \$32.8 million SAF. Revises funding formula to be a weight of the Target foundation allowance as follows: 75% of the foundation per ELL in the first tier, 50% per ELL in the second tier, and 35% per ELL in the third tier. Funding would be prorated on an equal percentage basis.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$26.5 million SAF for a total of \$53.0 million SAF. Revises tiered formula to \$1,968, \$1,358, and \$222.			
<u>Conference</u> increases by \$13.3 million SAF for a total of \$39.8 million SAF. Revises tiered formula to \$1,476, \$1,019, and \$167. Adds intent to increase these amounts until they reach 75%, 50%, and 35% of the Target foundation allowance.			
74. Immigrant Support Services (Sec. 41b)	Gross	\$1,250,000	\$250,000
<u>Executive</u> eliminates one-time funding of \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants.	Restricted	1,250,000	250,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> provide one-time funding of \$1.5 million SAF.	GF/GP	\$0	\$0
75. Early On (Sec. 54d)	Gross	\$21,250,000	\$1,063,000
<u>Executive</u> increases by \$1.1 million SAF (5%) for a total of \$22.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	21,250,000	1,063,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$1.3 million SAF for a total of \$22.5 million SAF.			
<u>Conference</u> concurs with Executive.			
76. Conductive Learning (Sec. 55) – NEW	Gross	\$300,000	(\$300,000)
<u>Executive</u> eliminates one-time funding of \$300,000 GF/GP for the Conductive Learning Center at Aquinas College.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$300,000	(\$300,000)
<u>Senate</u> provides additional one-time appropriation of \$300,000 GF/GP.			
<u>Conference</u> concurs with Executive.			
77. Career and Technical Education (CTE) (Sec. 61a)	Gross	\$47,611,300	\$400,000
<u>Executive</u> revises \$10.0 million SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$47.6 million SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	47,611,300	400,000
<u>House</u> concurs with Executive, but retains \$10.0 million SAF as one-time funding.	GF/GP	\$0	\$0
<u>Senate</u> eliminates \$10.0 million SAF in one-time funding for a total of \$37.6 million SAF.			
<u>Conference</u> concurs with House, and increases by an additional one-time amount of \$400,000 SAF, for a total of \$48.0 million SAF.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
78. CTE Equipment Upgrades (Sec. 61c)	Gross	\$7,500,000	\$7,500,000
<u>Executive</u> provides one-time funding of \$15.0 million SAF for career education planning districts (CEPDs) for which at least 50% of the area served is in an ISD that does not levy a vocational millage. This section also provided a one-time appropriation of \$7.5 million SAF in FY 2022-23.	Restricted	7,500,000	7,500,000
<u>House</u> concurs with Executive on appropriation, but strikes requirement that at least 50% of a CEPD must be located in an ISD that did not levy a vocational education millage. Also revises funding from an equal amount per CEPD to be proportionate to the number of CTE programs within the CEPD, except that a CEPD for which at least 50% did not levy a millage must receive twice the allocation. Expands allowable uses of funds to include new equipment.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive, but revises to require applicants to include their funding request on grant applications. If the full amount is not distributed, MDE may offer a second grant opportunity with remaining funds open to CEPDs that are not eligible in the first round. Concurs with House to expand allowable uses.			
79. CTE Incentive Payments (Sec. 61d)	Gross	\$5,000,000	\$0
<u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments, but strikes requirement that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.	Restricted	5,000,000	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
80. Downriver CTE Consortium (Sec. 61j) – NEW	Gross	\$0	\$10,700,000
<u>Executive</u> does not include this section.	Restricted	0	10,700,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF for the Huron School District to support the Downriver Career and Technical Education Consortium.			
<u>Conference</u> provides one-time funding of \$10.7 million SAF.			
81. Mott Bilingual Center (Sec. 61k) – NEW	Gross	\$0	\$2,600,000
<u>Executive</u> does not include this section.	Restricted	0	2,600,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.8 million SAF for Mott Community College to renovate a building in Flint for a bilingual early childhood center.			
<u>Conference</u> provides one-time funding of \$2.6 million SAF.			
82. Schoolcraft Early/Middle College Expansion (Sec. 61l) – NEW	Gross	\$0	\$1,200,000
<u>Executive</u> does not include this section.	Restricted	0	1,200,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.2 million SAF for Schoolcraft College to expand its early middle college program.			
<u>Conference</u> concurs with Senate.			
83. Beecher High School (Sec. 61m) – NEW	Gross	\$0	\$2,500,000
<u>Executive</u> does not include this section.	Restricted	0	2,500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.0 million SAF to Beecher Community School District to build a new high school.			
<u>Conference</u> provides one-time funding of \$2.5 million SAF.			
84. Waverly High School (Sec. 61n) – NEW	Gross	\$0	\$3,000,000
<u>Executive</u> does not include.	Restricted	0	3,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$3.0 million SAF for Waverly Community Schools for renovation planning and construction capital costs for a high school auditorium.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
85. DPSCD Elementary School (Sec. 61o) – NEW	Gross	\$0	\$6,500,000
<u>Executive</u> does not include.	Restricted	0	6,500,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$6.5 million SAF for DPSCD for renovations and essential structural improvements for Coleman A. Young Elementary School.			
86. DPSCD Foreign Language School (Sec. 61p) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for DPSCD for renovations and essential structural improvements for a foreign language immersion and cultural studies school.			
87. Michigan Joint Training Innovation Center (Sec. 61q) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for Ingham ISD to establish the Michigan Joint Training Innovation Center as a public-private initiative to provide workforce training.			
88. Lansing Schools Hill Center Track (Sec. 61r) – NEW	Gross	\$0	\$500,000
<u>Executive</u> does not include.	Restricted	0	500,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$500,000 SAF to Lansing Public School District for the Hill Center track.			
89. Eaton RESA FFA (Sec. 61s) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include.	Restricted	0	4,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$4.0 million SAF for Eaton RESA to partner with FFA for capital improvements and equipment, credentialing and updating of Perkins 5, general agricultural education, and current FFA structures.			
90. Harper Woods CTE Center (Sec. 61t) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include.	Restricted	0	1,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$1.0 million SAF for Harper Woods school district to support the construction of a CTE Center.			
91. Romulus CTE Center (Sec. 61u) – NEW	Gross	\$0	\$1,600,000
<u>Executive</u> does not include.	Restricted	0	1,600,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$1.6 million SAF for Romulus Community Schools to support the construction of a CTE center.			
92. Detroit Area PreCollege Engineering Program (Sec. 65)	Gross	\$900,000	\$0
<u>Executive</u> revises \$500,000 SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$900,000 SAF for DAPCEP.	Restricted	900,000	0
<u>House</u> maintains \$900,000 SAF, but revises total appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> maintains \$900,000 SAF, but retains \$500,000 SAF as one-time funding.			
<u>Conference</u> concurs with Executive.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
93. College and Career Preparation (Sec. 67)	Gross	\$3,000,000	\$2,000,000
<u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program Administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN). <u>House</u> concurs with Executive. <u>Senate</u> increases by \$2.0 million GF/GP in one-time funding for a total of \$5.0 million GF/GP. <u>Conference</u> concurs with Senate.	Restricted	0	0
	GF/GP	\$3,000,000	\$2,000,000
94. MITES Grant (Sec. 67a)	Gross	\$50,000	(\$50,000)
<u>Executive</u> eliminates one-time funding of \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers. <u>House</u> concurs with Executive. <u>Senate</u> provides additional one-time funding of \$50,000 GF/GP. <u>Conference</u> concurs with Executive and House.	Restricted	0	0
	GF/GP	\$50,000	(\$50,000)
95. Developer Academy (Sec. 67c)	Gross	\$3,000,000	\$0
<u>Executive</u> eliminates one-time funding of \$3.0 million GF/GP for Michigan State University to recruit and provide stipends for participants in a developer academy. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> provides additional one-time funding of \$3.0 million GF/GP.	Restricted	0	0
	GF/GP	\$3,000,000	\$0
96. ProStart/HTM Hospitality and Tourism Grants (Sec. 67d) – NEW	Gross	\$2,500,000	(\$2,500,000)
<u>Executive</u> eliminates one-time funding of \$2.5 million GF/GP for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management. <u>House</u> concurs with Executive. <u>Senate</u> provides additional one-time funding of \$500,000 GF/GP. <u>Conference</u> concurs with Executive and House.	Restricted	0	0
	GF/GP	\$2,500,000	(\$2,500,000)
97. FAFSA Completion Challenge (Sec. 67f) – NEW	Gross	\$0	\$10,000,000
<u>Executive</u> provides one-time funding of \$15.0 million SAF for districts to improve Free Application for Federal Student Aid (FAFSA) completion rates. Provides an initial payment by November 30, 2023, equal to \$50 per 12th grade student, and a secondary payment by May 31, 2024, equal to \$50 per 12th grade student who submits a FAFSA by May 1, 2024. Payments must be used for activities known to drive FAFSA completion and to purchase \$50 gift cards for students who have submitted their FAFSA. Provides a final payment by August 1, 2024, equal to \$50 per 12th grade student who submits a FAFSA by June 30, 2024, which may be used for discretionary purposes. <u>House</u> concurs with Executive. <u>Senate</u> does not include this section. <u>Conference</u> provides one-time funding of \$10.0 million SAF. Provides an initial payment by November 30, 2023 and a secondary payment by September 30, 2024, each equal to \$50 per 12th grade student. Does not include Executive language on gift cards.	Restricted	0	10,000,000
	GF/GP	\$0	\$0
98. Postsecondary Class Reimbursements (Sec. 67f) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section. <u>House</u> concurs with Executive. <u>Senate</u> provides \$100 SAF placeholder for a program for districts to reimburse costs for students who enroll simultaneously in postsecondary classes. <u>Conference</u> does not include this section.	Restricted	0	0
	GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
99. Ready Rosie (Sec. 67g) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include.	Restricted	0	0
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$1,000,000
<u>Conference</u> provides one-time funding of \$1.0 million GF/GP for an online early childhood family engagement platform that offers content in English and Spanish.			
100. ISD General Operations (Sec. 81)	Gross	\$75,642,600	\$3,782,100
<u>Executive</u> increases by \$3.8 million SAF for a total of \$79.4 million SAF for payments to ISDs for general operations. Provides each ISD with 105% of its FY 2022-23 funding. Strikes requirement that ISDs coordinate COVID-19 response efforts for constituent districts and that ISDs must ensure PSAs have equitable access to meetings and programming.	Restricted	75,642,600	3,782,100
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$4.5 million SAF for a total of \$80.2 million SAF. Provides each ISD with 106% of its FY 2022-23 funding. Concurs with Executive and House to strike COVID-19 and PSA requirements.			
<u>Conference</u> concurs with Executive.			
101. AP/IB/CLEP Incentive Program (Sec. 94)	Gross	\$1,200,000	\$0
<u>Executive</u> maintains \$1.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for low-income students.	Restricted	0	0
<u>House</u> concurs with Executive, but expands eligibility to include fees related to professional certification or other postsecondary credentials.	GF/GP	\$1,200,000	\$0
<u>Senate</u> increases by \$500,000 GF/GP for a total of \$1.7 million GF/GP. Allocates \$500,000 GF/GP to reimburse a portion of the costs of providing AP or CLEP exams for low-income students.			
<u>Conference</u> concurs with Executive, but revises to allow any leftover funds to be used to reimburse AP, IB, and CLEP costs for students who exceed low-income status.			
102. Value-Added Growth and Analytics System (Sec. 95b)	Gross	\$2,000,000	\$0
<u>Executive</u> eliminates one-time funding of \$2.0 million GF/GP for a model value-added growth and projection analytics system.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$2,000,000	\$0
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			
<u>Conference</u> provides additional one-time funding of \$2.0 million GF/GP, and requires recipient to complete a system security plan.			
103. School Safety (Sec. 97)	Gross	\$168,000,000	(\$168,000,000)
<u>Executive</u> provides one-time funding of \$318.0 million Gross (\$18.0 million GF/GP) for per-pupil payments over two fiscal years to districts, ISDs, and nonpublic schools to improve student safety. This section also provided a one-time appropriation of \$168.0 million Gross (\$18.0 million GF/GP) for districts and nonpublic schools (did not include ISDs) in FY 2022-23.	Restricted	150,000,000	(150,000,000)
<u>House</u> concurs with Executive, but adds school resource officers as an eligible expense.	GF/GP	\$18,000,000	(\$18,000,000)
<u>Senate</u> eliminates one-time funding.			
<u>Conference</u> concurs with Senate.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
104. <i>Navigate 360 (Sec. 97a)</i>	Gross	\$1,947,000	\$53,000
<u>Executive</u> eliminates one-time funding of \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360.	Restricted	0	0
<u>House</u> provides one-time placeholder of \$100 GF/GP.	GF/GP	\$1,947,000	\$53,000
<u>Senate</u> provides additional one-time funding of \$4.0 million GF/GP. Expands eligible uses to include the MichiganCares, PBIS Rewards, and Intervention programs.			
<u>Conference</u> provides additional one-time funding of \$2.0 million GF/GP. Concurs with Senate to expand eligible uses.			
105. <i>School Resource Officers (Sec. 97b)</i>	Gross	\$25,000,000	(\$25,000,000)
<u>Executive</u> eliminates \$25.0 million SAF for schools, districts, and ISDs to hire school resource officers. Funding is moved to Sec. 31n(6) (ISD Mental Health and Support Services).	Restricted	25,000,000	(25,000,000)
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
106. <i>School Safety and Mental Health Commission (Sec. 97e)</i>	Gross	\$2,000,000	\$0
<u>Executive</u> eliminates one-time funding of \$2.0 million GF/GP for a School Safety and Mental Health Commission within MDE.	Restricted	0	2,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$2,000,000	(\$2,000,000)
<u>Conference</u> provides additional one-time funding of \$2.0 million SAF, and revises to make requirements for the commission optional.			
107. <i>Cybersecurity Risk Assessments (Sec. 97g) – NEW</i>	Gross	\$0	\$9,000,000
<u>Executive</u> provides one-time funding of \$9.0 million SAF for grants of up to \$10,000 for districts and ISDs to undergo cybersecurity risk assessments. If funds remain, allows additional grants for implementing security measures.	Restricted	0	9,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive appropriation, but revises to establish a statewide security operations center to monitor and assist in responding to threats and attacks on critical technology infrastructure for districts and ISDs.			
108. <i>Zero Eyes (Sec. 97i) – NEW</i>	Gross	\$0	\$3,000,000
<u>Executive</u> does not include.	Restricted	0	3,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$3.0 million SAF for grants to districts and ISDs for a firearm detection software that integrates into existing security cameras.			
109. <i>Early Interventions (Sec. 97j) – NEW</i>	Gross	\$0	\$6,000,000
<u>Executive</u> does not include.	Restricted	0	6,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$6.0 million SAF for districts and ISDs to purchase and implement tools to identify early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools.			
110. <i>Student Advocacy Center of Michigan (Sec. 97g (Senate) & Sec. 97k (Conference)) – NEW</i>	Gross	\$0	\$100,000
<u>Executive</u> does not include this section.	Restricted	0	100,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$100,000 SAF to a district for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.			
<u>Conference</u> concurs with Senate.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
111. Dearborn Cybersecurity (Sec. 97I) – NEW	Gross	\$0	\$250,000
<u>Executive</u> does not include.	Restricted	0	250,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$250,000 SAF for Dearborn City School District for a cybersecurity certificate program.			
112. Michigan Virtual University (Sec. 98)	Gross	\$8,000,000	\$1,300,000
<u>Executive</u> revises \$500,000 GF/GP intended as one-time funding for FY 2022-23 to ongoing and increases by an additional \$1.3 million GF/GP for a total of \$9.3 million GF/GP for Michigan Virtual University. Adds intent that Michigan Virtual Learning Research Institute and external stakeholders coordinate with MDE for professional development for employees in childcare facilities, early childhood facilities, and after school programs.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$8,000,000	\$1,300,000
<u>Senate</u> concurs with Executive, but revises \$1.8 million GF/GP to be one-time.			
<u>Conference</u> concurs with Executive, but revises \$1.3 million GF/GP to be one-time.			
113. Michigan Learning Channel (Sec. 98d) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> provides one-time funding of \$5.0 million SAF to Northern Michigan University to support the Michigan Learning Channel.	Restricted	0	5,000,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
114. Heroes Circle (Sec. 99a) – NEW	Gross	\$0	\$100,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$100,000
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP to Heroes Circle to expand programming for social-emotional learning.			
<u>Conference</u> provides one-time funding of \$100,000 GF/GP.			
115. Computer Science Professional Learning (Sec. 99gg (House) & Sec. 99b (Senate & Conference)) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> provides one-time funding of \$6.0 million SAF for districts to develop and implement teacher professional development programs for computer science and computational thinking courses and content.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> provide one-time funding of \$4.0 million SAF.			
116. Autism Alliance (Sec. 99c) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP to support the Special Education Coalition, as organized by the Autism Alliance of Michigan.			
<u>Conference</u> does not include this section.			
117. Diverse Histories Pilot (Sec. 99d) – NEW	Gross	\$0	\$6,000,000
<u>Executive</u> does not include this section.	Restricted	0	6,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$10.0 million SAF for districts to implement plans to teach diverse American histories.			
<u>Conference</u> provides one-time funding of \$6.0 million SAF, and also includes the teaching of local history.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
118. Brilliant Detroit (Sec. 31ff (House) & Sec. 99e (Senate & Conference)) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> and <u>Senate</u> provide one-time funding of \$2.0 million SAF for districts to forward funds to a nonprofit (Brilliant Detroit) for high-dosage neighborhood-based tutoring and direct noninstructional services for at-risk pupils ages 3 to 12.	GF/GP	\$0	\$0
<u>Conference</u> concurs with House and Senate, but revises to send funds to Wayne RESA.			
119. Godfrey-Lee School District Roof (Sec. 99f) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$4.0 million SAF to Godfrey-Lee Public Schools for residual costs associated with the collapse of a high school roof.			
<u>Conference</u> concurs with Senate.			
120. Helping Women Period Pilot (Sec. 99g) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	1,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.0 million SAF for a pilot program for districts to distribute feminine hygiene products, upon request, to eligible students.			
<u>Conference</u> concurs with Senate.			
121. FIRST Robotics (Sec. 99h)	Gross	\$5,823,200	\$750,000
<u>Executive</u> revises funding for grants to districts, ISDs, and nonpublic schools for PreK-12 robotics competitions as follows: removes \$500,000 SAF in one-time funding and replaces \$600,000 GF/GP with SAF to fully fund section with SAF for a total of \$5.3 million SAF. Strikes nonpublic schools as eligible recipients. Adds requirement for reporting student participation to MDE. Caps expenses at ten teams per building.	Restricted	5,223,200	750,000
<u>House</u> concurs with <u>Executive</u> , but revises \$500,000 SAF to be one-time.	GF/GP	\$600,000	\$0
<u>Senate</u> increases by \$776,800 SAF for a total of \$6.6 million Gross (\$600,000 GF/GP). Concurs with <u>Executive</u> and <u>House</u> on boilerplate, except retains nonpublic schools as eligible recipients.			
<u>Conference</u> increases by \$750,000 SAF for a total of \$6.6 million Gross (\$600,000 GF/GP), of which \$1.3 million SAF is one-time. Concurs with Senate to retain nonpublic schools. Concurs with <u>Executive</u> to add participation reporting requirement. Does not cap expenses and removes requirement for a pledge to not require a payment for teams that do not receive grants.			
122. Shiawassee RESD CTE Center (Sec. 99m) – NEW	Gross	\$0	\$450,000
<u>Executive</u> does not include.	Restricted	0	450,000
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$450,000 SAF for Shiawassee RESD to support the construction of a CTE center.			
123. Lansing CTE Center (Sec. 99n) – NEW	Gross	\$0	\$6,000,000
<u>Executive</u> does not include this section.	Restricted	0	6,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$6.0 million SAF to Ingham County ISD to support the construction of a CTE center.			
<u>Conference</u> concurs with Senate.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
124. MiSTEM Grants (Sec. 99s)		Gross	\$7,634,300
<u>Executive</u> maintains \$7.6 million SAF for STEM programs.		Restricted	7,634,300
<u>House</u> concurs with <u>Executive</u> , but revises total appropriation to be one-time.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			\$0
125. Algebra Nation (Sec. 99t)		Gross	\$3,000,000
<u>Executive</u> eliminates one-time funding of \$3.0 million GF/GP for an online algebra tool (Algebra Nation).		Restricted	0
<u>House</u> provides one-time funding of \$2.0 million GF/GP.		GF/GP	\$3,000,000
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			(\$1,000,000)
<u>Conference</u> concurs with <u>House</u> .			(\$1,000,000)
126. Imagine Learning (Sec. 99u)		Gross	\$6,000,000
<u>Executive</u> eliminates one-time funding of \$6.0 million GF/GP for Imagine Learning to provide an online mathematics tool and a program that provides targeted literacy instruction.		Restricted	0
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$6,000,000
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			\$0
<u>Conference</u> provides additional one-time appropriation of \$6.0 million SAF.			\$0
127. Teach for America (Sec. 99x)		Gross	\$20,000,000
<u>Executive</u> eliminates one-time funding of \$20 million Federal SFRF for Teach for America to lead and support teacher recruitment, training, development, and retention.		Federal	20,000,000
<u>House</u> provides one-time placeholder of \$100 GF/GP.		Restricted	0
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP.		GF/GP	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for Teach for America's TeachMichigan initiative.			(\$15,000,000)
128. Project SEARCH (Sec. 99aa)		Gross	\$1,500,000
<u>Executive</u> eliminates one-time funding of \$1.5 million SAF for Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.		Restricted	1,500,000
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .		GF/GP	\$0
<u>Conference</u> provides additional one-time funding \$1.5 million SAF for Project SEARCH.			\$0
129. NAF Academies (Sec. 99cc)		Gross	\$253,000
<u>Executive</u> eliminates one-time funding of \$253,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.		Restricted	253,000
<u>House</u> provides one-time funding of \$253,000 SAF.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			(\$253,000)
130. Hispanic Collaborative (Sec. 99ee)		Gross	\$1,500,000
<u>Executive</u> eliminates one-time funding of \$1.5 million GF/GP for a nonprofit that supports academically ambitious first-generation Hispanic high school and college students.		Restricted	0
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$1,500,000
<u>Senate</u> and <u>Conference</u> provide additional one-time funding of \$6.5 million SAF.			\$5,000,000

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change	
131. Junior Achievement (Sec. 99ff) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include this section.	Restricted	0	5,000,000
<u>House</u> provides \$100 GF/GP placeholder for Junior Achievement to create curriculum, educational programs, and professional development for the personal financial education graduation requirement under 2022 PA 105.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$5.0 million SAF for Wayne RESA in collaboration with Junior Achievement.			
132. Boys and Girls Club (Sec. 99gg) – NEW	Gross	\$0	\$10,000,000
<u>Executive</u> does not include this section.	Restricted	0	10,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF to Detroit Public Schools Community District to partner with a CBO that provides before- and-after-school programs for children in southeast Michigan to expand locations.			
<u>Conference</u> provides one-time funding of \$10.0 million SAF.			
133. City Year (Sec. 99hh (House & Conference) & Sec. 27o (Senate)) – NEW	Gross	\$0	\$3,000,000
<u>Executive</u> does not include this section.	Restricted	0	3,000,000
<u>House</u> provides one-time funding of \$3.0 million SAF for Detroit Public Schools Community District to partner with a nonprofit entity to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and social emotional support to K-12 students.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$3.0 million GF/GP for City Year Fellowship to expand English language and math tutoring services to districts.			
<u>Conference</u> concurs with House, but revises recipient to Wayne RESA.			
134. Playworks (Sec. 99ii) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time placeholder of \$100 GF/GP for Playworks to provide low-income schools with year-round support services and conduct professional development workshops for schools and youth organizations.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> do not include this section.			
135. Wayne-Westland Driver's Training (Sec. 99ii) – NEW	Gross	\$0	\$250,000
<u>Executive</u> does not include this section.	Restricted	0	250,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$300,000 SAF for Wayne-Westland Community School District to run a pilot program for eligible students to attend drivers training programs.			
<u>Conference</u> provides one-time funding of \$250,000 SAF.			
136. Dearborn Driver's Training (Sec. 99jj) – NEW	Gross	\$0	\$250,000
<u>Executive</u> does not include.	Restricted	0	250,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$250,000 SAF for Dearborn City School District to establish a pilot grant program for driver's training programs.			
137. Boys and Girls Club of Grand Rapids (Sec. 99kk) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for a district or ISD to partner with a CBO to support existing programming and expand locations for that CBO. Allocates \$750,000 to support the Seidman Center in Southeast Grand Rapids.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
138. Eastpointe Pool (Sec. 99hh (Senate) & Sec. 99II (Conference))	Gross	\$0	\$500,000
– NEW	Restricted	0	500,000
<u>Executive</u> does not include this section.	GF/GP	\$0	\$0
<u>House</u> concurs with Executive.			
<u>Senate</u> provides one-time funding of \$500,000 SAF to Eastpointe Community Schools for the construction of a swimming pool.			
<u>Conference</u> concurs with Senate.			
139. Education Assessments (Sec. 104)	Gross	\$43,759,400	\$1,750,000
<u>Executive</u> maintains \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.	Federal	6,250,000	1,750,000
<u>House</u> and <u>Senate</u> concur with Executive.	Restricted	37,509,400	0
<u>Conference</u> increases by \$1.8 million Federal for a total of \$45.5 million Gross (\$0 GF/GP).	GF/GP	\$0	\$0
140. Digital Literacy (Sec. 104f)	Gross	\$150,000	\$850,000
<u>Executive</u> eliminates one-time funding of \$150,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8 across 50 districts.	Restricted	150,000	850,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides additional one-time funding of \$1.2 million SAF. Strikes requirement that the program must be implemented in 50 districts. Requires prioritization of districts with 85% or more K-8 students qualifying for free or reduced lunch, unless the district participated in FY 2022-23.			
<u>Conference</u> provides additional one-time funding of \$1.0 million SAF. Concurs with Senate to strike 50 district requirement. Requires prioritization for partnership model districts and then to districts with at least one school serving K-8 pupils with a free or reduced lunch index of 85% or greater, unless the district participated in FY 2022-23.			
141. Benchmark Assessments (Secs. 104h & 104i)	Gross	\$11,500,000	(\$11,500,000)
<u>Executive</u> maintains \$11.5 million SAF for implementation of benchmark assessments and updates to the 2024-25 school year. Payments are equal to \$12.50 per K-8 pupil. (See Major Boilerplate Changes for Secs. 104h & 104i below.)	Restricted	11,500,000	(11,500,000)
<u>House</u> does not fund for the current year, with the intent that funding for the 2024-25 school year will be appropriated in FY 2024-25. (See Major Boilerplate Changes for Secs. 104h & 104i below.)	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but revises payments to be an equal amount per-pupil (does not specify an amount).			
<u>Conference</u> concurs with House.			
142. Adult Education (Sec. 107)	Gross	\$30,000,000	\$10,000,000
<u>Executive</u> increases by \$15.0 million SAF for a total of \$45.0 million SAF for adult education programs. Revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 15% to 10%.	Restricted	30,000,000	10,000,000
<u>House</u> maintains current-year appropriation and maintains cap at 15%.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but designates the \$15.0 million SAF increase to be one-time only.			
<u>Conference</u> increases by \$10.0 million SAF for a total of \$40.0 million SAF. Concurs with House to maintain cap at 10%.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
143. Adult Education Innovation Programs (Sec. 107a) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> provides one-time funding of \$15.0 million SAF for the Department of Labor and Economic Opportunity (LEO) to award competitive grants to districts, ISDs, and community colleges (or other providers or organizations partnering with a district, ISD, or community college) to provide programs to improve enrollment in and completion of adult basic education programs. For pilot programs, allocates up to 5% of a grant to conduct program evaluation and identify best practices to scale the program statewide.	Restricted	0	15,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive.			
144. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)	Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not provide a deposit for FY 2023-24. (See Sec. 147b for FY 2022-23.)	Restricted	0	0
<u>Senate</u> deposits \$500.0 million SAF into the MPSERS Retirement Obligation Reform Reserve Fund.	GF/GP	\$0	\$0
<u>Conference</u> does not provide a deposit for FY 2023-24 (See Sec. 147b for FY 2022-23).			
145. Adair Database Payments (Sec. 152a)	Gross	\$38,000,500	\$3,000,000
<u>Executive</u> increases by \$4.3 million SAF for a total of \$42.3 million SAF for the costs of collecting, maintaining, and reporting data required under <i>Adair v State of Michigan</i> . Of the increase, \$1.3 million SAF is allocated for supporting the Michigan Data Hub Network and \$3.0 million SAF is allocated for costs associated with reporting student data to tribal governments and reporting student participation in federal American Indian programs.	Restricted	38,000,500	3,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> increase by \$3.0 million SAF for a total of \$41.0 million SAF. Concur with Executive and House on the \$3.0 million SAF increase (the \$1.3 million SAF increase is moved to Sec. 22m).			
146. Reimbursements to Nonpublic Schools (Sec. 152b)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$1,000,000	\$0
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
147. Removal of One-Time Items	Gross	\$322,932,500	(\$322,932,500)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> remove \$322.9 million	Federal	205,000,000	(205,000,000)
Gross (including the removal of \$25.8 million GF/GP) in one-time items:	Restricted	92,127,500	(92,127,500)
	GF/GP	\$25,805,000	(\$25,805,000)
<ul style="list-style-type: none"> • \$5.0 million SAF for Consolidation Studies (Sec. 11x) • \$20.0 million SAF for Infrastructure Study (Sec. 11y) • \$5.0 million SAF for Learning Pods (Sec. 23f) • \$175.0 million Gross (\$0 GF/GP) for Grow Your Own Programs (Sec. 27b) • \$15.0 million SAF for Troops to Teachers (Sec. 30c) • \$12.0 million GF/GP for Beyond Basics (Sec. 31c) • \$50.0 million Federal SFRF for TRAILS Program (Sec. 31p) • \$2.0 million GF/GP for Discover You (Sec. 31q) • \$700,000 SAF for Eastern Upper Peninsula ISD Learning Center (Sec. 31bb) • \$1.1 million GF/GP for Purple Star Program (Sec. 31cc) • \$427,500 SAF for Roadmaps Program (Sec. 31dd) • \$500,000 GF/GP for Detroit Horse Power (Sec. 31ee) • \$5.0 million GF/GP for BookNook (Sec. 32u) • \$1.0 million SAF for Innovative Community Libraries (Sec. 35g) • \$500,000 GF/GP for Jewish Federation of Metro Detroit (Sec. 35h) • \$10.0 million SAF for CTE Teacher Recruitment and Retention (Sec. 61i) • \$2.0 million GF/GP for Skilled Trades for Students Program (Sec. 67e) • \$15.0 million SAF for Cross-System Intervention Approach (Sec. 97f) • \$500,000 GF/GP for Women in Technology Foundation (Sec. 99i) • \$200,000 GF/GP for Square One (Sec. 99j) • \$2.0 million GF/GP for MI Science Center (Sec. 99dd) 			
148. Other Major Cost Adjustments	Gross	\$967,142,400	\$15,895,000
<u>Executive</u> revises the following to reflect updated cost estimates:	Federal	915,000,000	1,400,000
	Restricted	52,142,400	14,495,000
	GF/GP	\$0	\$0
<ul style="list-style-type: none"> • Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF. • Sec. 26b – Increases payment in lieu of taxes (PILT) by \$95,000 SAF to \$5.1 million SAF. • Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$11.2 million SAF to \$26.0 million SAF. • Sec. 31d – Increases the state share of school lunch programs by \$737,000 SAF to \$25.3 million SAF and increases federal funding by \$1.4 million to \$916.4 million. 			
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .			
<u>Conference</u> concurs with <u>Executive</u> , <u>House</u> , and <u>Senate</u> , except increases the state share for school lunches by \$5.0 million SAF to \$29.6 million SAF and adds an increase to Sec. 31f (School Breakfast) of \$5.0 million SAF for a total of \$16.9 million SAF.			
149. Economic Adjustments	Gross	NA	(\$45,200)
<u>Executive</u> reflects reduced costs of \$45,200 Gross, including a reduction of \$43,700 GF/GP, for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted	NA	(1,500)
	GF/GP	NA	(\$43,700)
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with <u>Executive</u> .			

Major Boilerplate Changes from FY 2022-23

Sec. 6. Pupil Membership Definitions – REVISED

Executive clarifies that the full-time equated (FTE) membership for a pupil enrolled in a middle college program cannot exceed more than 1.0 FTE and adds definition for graduating in "fewer than 5 years" as at least one semester early. House and Senate concur with Executive. Conference concurs with Executive, and revises to clarify that this means five years in high school.

Executive provides that a district may, with approval of the State Superintendent, hold the fall pupil membership count day on the first Thursday in October if the first Wednesday in October falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive. Senate concurs with Executive and House, but does not require State Superintendent approval. Conference concurs with Senate, but revises to allow districts to determine what constitutes a date of religious or cultural significance.

Executive strikes provision that, for the 2020-21, 2021-22, and 2022-23 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. House and Senate concur with Executive. Conference extends through the 2023-24 school year.

Senate adds that a PreK pupil under Sec. 32e may be counted in membership as 1.2 FTE. Conference does not include.

Sec. 6a. Supplemental Pupil Count – REVISED

Executive provides that a district may, with approval of the State Superintendent, hold the spring supplemental pupil membership count day on the second Thursday in February if the second Wednesday in February falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive. Senate concurs with Executive and House, but does not require State Superintendent approval. Conference concurs with Senate, but revises to allow districts to determine what constitutes a date of religious or cultural significance.

Sec. 19. State and Federal Reporting Requirements – REVISED

Executive adds requirement that a district must provide CEPI with information related to personnel vacancies within 30 days of changes in employment or assignment status, including vacancy start and end dates and reasons for vacancy and vacancy termination. House, Senate, and Conference concur with Executive.

Executive also adds requirement that a district or ISD must collect and submit to CEPI tribal affiliation data for all students and staff and identification of student participation in federal American Indian education programs. House, Senate, and Conference concur with Executive.

Sec. 21f. Virtual Courses – REVISED

Executive maintains current law. House and Senate revise to waive parental consent for courses that meet virtually for no more than 15 days in a school year. Also revise definition of "virtual course" to include courses where any portion of the curriculum is delivered virtually rather than requiring a majority of the curriculum to be virtual. Conference concurs with House and Senate, but revises to require parental notice. Also requires the 15 virtual days to be due to emergency closures, testing days, or up to 30 hours of professional development.

Secs. 22a, 22b, & 51c. Cost Adjustment Process – REVISED

Executive removes requirement that the State Budget Director must notify the House and Senate subcommittees on school aid and the House and Senate fiscal agencies within 14 days of any fund transfer between Secs. 22a, 22b, and 51c. House, Senate, and Conference concur with Executive.

Sec. 22p. Partnership District Discretionary Payment – REVISED

Executive adds the following requirements for the 3-year partnership agreement that a partnership district must have in order to receive funding under Sec. 22b: the agreement must include measurable academic outcomes that are intended to measure improved high school graduation rates, and outcomes that measure school attendance rates. House, Senate, and Conference concur with Executive.

Sec. 31m. School Mental Health and Support Services Fund – DELETED

Executive repeals this section, which established the School Mental Health and Support Services Fund. House, Senate, and Conference concur with Executive.

Sec. 31n(2). School Mental Health Advisory Council – REVISED

Executive maintains current law, which requires DHHS to maintain an advisory council for programs funded under Sec. 31n. House concurs with Executive. Senate adds that the council is also for any other funding under the School Aid Act to improve or maintain the mental health of students. Conference concurs with Senate, but revises to exclude funding from under Sec. 31a(7) and Sec. 31a(8).

Major Boilerplate Changes from FY 2022-23

Secs. 32d & 39. Great Start Readiness Program – REVISED

Executive revises provision that if a program cannot hire a teacher with proper training, that program may hire an individual with at least five years of experience by adding that an individual with at least three years of experience may qualify based on the recommendation of the ISD after a classroom observation. House concurs with Executive. Senate concurs with Executive and House, and adds that years of experience may include Head Start or licensed child care centers. Conference concurs with Senate, but adds that individuals must also have significant training in early childhood or child development.

Executive revises provision that if a program cannot hire a paraprofessional with proper training, that program may hire an individual with at least one course in early childhood education or child development by adding that an individual who enrolls in a child development associate credential with at least six months of verified experience may also qualify. House, Senate, and Conference concur with Executive.

Executive revises current 2% program spending cap on outreach, recruiting, and public awareness by revising the provision to only apply to programs participating in statewide marketing and outreach efforts (programs not participating in statewide marketing would be prohibited from spending any portion of funds on outreach). House, Senate, and Conference concur with Executive.

Executive adds requirement that a program's application must include the total number of age-eligible children in the community in addition to the current requirement to include total number of children who meet the criteria for GSRP. House, Senate, and Conference concur with Executive.

Senate allows an ISD or consortium of ISDs to approve a waiver from the requirement that blended GSRP/Head Start slots comply with requirements under both programs. Requires ISDs to report on these waivers annually. Conference allows MDE to approve the waivers and requires MDE to report on these waivers annually.

Senate allows recipients to utilize materials and supplies purchased for GSRP for other early care and education activities. Conference concurs with Senate.

Sec. 32e. PreK Pupil Membership – NOT INCLUDED

Senate allows a PreK pupil to be counted in membership as 1.2 FTE under Sec. 6 if the PreK program is offered for the same hours and days as first grade; includes an age-appropriate curriculum that includes Connect4Learning; and meets other requirements. Conference does not include.

Sec. 32p. Early Childhood Block Grants – REVISED

Executive revises the name of local great start collaborative and parent coalitions to local great start collaborative and family coalitions. Adds requirement that a coalition must ensure its local great start system provides supports for community infrastructure. House, Senate, and Conference concur with Executive.

Sec. 94a. Center for Educational Performance and Information – REVISED

Executive adds requirement that the P-20 longitudinal data system includes data associated with students who have been identified as having an affiliation to one or more federally recognized Indian tribes and data related to student participation in federal American Indian programs. House, Senate, and Conference concur with Executive.

Sec. 98a. Extended COVID-19 Learning Plan – DELETED

Executive repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21. House, Senate, and Conference concur with Executive.

Sec. 98b. Benchmark Reporting Requirements – DELETED

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid. House, Senate, and Conference concur with Executive.

Sec. 101. Eligibility to Receive State Aid – REVISED

Executive maintains current law. House, Senate, and Conference add that the approval of snow days for a district must not take into account whether that district counts days of professional development as days of pupil instruction.

Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED

Executive adds requirement that the same benchmark assessment be administered in both the fall and the spring. Revises deadline for MDE to report on benchmark assessment data from September 25 to November 15. House maintains current law (section is not funded for FY 2023-24). Senate concurs with Executive. Conference does not fund section for FY 2023-24, but concurs with Executive and Senate boilerplate changes with the intent that funding will resume in FY 2024-25.

Major Boilerplate Changes from FY 2022-23

Sec. 121. Determination of a District's Property Value – REVISED

Executive strikes requirement that adjustments to a district's valuation due to state tax tribunal decisions or other certain circumstances must not be made for more than six fiscal years preceding the fiscal year in which the adjustment is made. House, Senate, and Conference concur with Executive.

Sec. 163. Educator Certification Requirements – REVISED

Executive clarifies that an individual employed as a superintendent, principal, or assistant principal must meet both the requirements under Sec. 1246 of the Revised School Code and rules promulgated by the department. House, Senate, and Conference concur with Executive.

Sec. 164g. Legal Action Against the State – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state. House, Senate, and Conference concur with Executive.

Sec. 164h. Collective Bargaining Agreement Penalty – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, conflicts with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code. House, Senate, and Conference concur with Executive.

Sec. 164i. Access to State and Local Services – NEW

Executive prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede a marginalized community's access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House concurs with Executive. Senate does not include this section. Conference prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs and requires local governments to report on actions that attempt to restrict duties of local health officers.

Sec. 166. Disciplinary Policy for Abortion Referral – DELETED

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals. House, Senate, and Conference concur with Executive.

Sec. 166a. Requirements Related to Sex Education – DELETED

Executive repeals this section, which provides requirements related to the provision of reproductive health and sex education. House, Senate, and Conference concur with Executive.

Sec. 296. Automatic Proration – REVISED

Conference requires that if a deposit from the School Aid Countercyclical Budget and Foundation Stabilization Fund is made into the School Aid Fund to avoid or reduce proration, that amount may only be used to avoid or reduce proration for districts, ISDs, and other entities under Article I.

Supplemental Recommendations for FY 2022-23 Appropriations

FY 2022-23 Recommendation

1. MI Kids Back on Track (Sec. 23g) – NEW

Executive provides one-time funding of \$300.0 million SAF for per-pupil payments to districts to implement a MI Kids Back on Track plan to address unfinished learning. Requires districts to provide a 100% funding match.

House concurs with Executive, but revises to 50% funding match, expands to include ISDs, and expands allowable uses, including adding summer school.

Senate provides one-time funding of \$100.0 million SAF. Concurs with Executive to provide a 100% funding match. Concurs with House to expand allowable uses, except does not include summer school.

Conference provides one-time funding of \$150.0 million SAF for payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind in an equal amount per pupil who is not proficient in math or reading. Does not include a funding match. Concurs with House to expand allowable uses, including adding summer school. Allocates \$600,000 to Clinton County RESA to work with the Michigan Association of Intermediate School Administrators to determine eligible tutoring programs, provide assistance, and report data.

	Gross	\$150,000,000
Restricted		150,000,000
GF/GP		\$0

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

2. Detroit Literacy Settlement (Sec. 11v) – NEW

Executive provides one-time funding of \$94.4 million SAF for DPSCD for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the *Gary B. v. Whitmer* settlement.

House concurs with Executive.

Senate concurs with Executive, but adds requirement for DPSCD to submit a plan on how it will use community input to guide expenditure of the funds and requires at least one community conversation about literacy-related programs and initiatives.

Conference concurs with Executive, but prohibits funds from being used to supplant funding for existing literacy programs. Requires DPSCD to convene a task force and spend funds only as described in the *Gary B. v. Whitmer* settlement.

Gross	\$94,400,000
Restricted	94,400,000
GF/GP	\$0

3. Talent Together – Grow Your Own (Sec. 27p) – NEW

Executive does not include this section.

House and Senate concur with Executive.

Conference provides one-time funding of \$66.4 million SAF for an apprenticeship model grow your own program as part of a consortia of at least 45 ISDs to provide a no-cost pathway for support staff to become certified teachers.

Gross	\$66,353,000
Restricted	66,353,000
GF/GP	\$0

4. MI Healthy Schools Grant Program (Sec. 12a) – NEW

Executive provides one-time funding of \$300.0 million SAF for competitive grants to schools to lower energy costs and improve health outcomes at school facilities.

House concurs with Executive.

Senate provides one-time funding of \$150.0 million SAF and adds that funds may be used toward Healthy Hydration program match funding.

Conference provides one-time funding of \$50.0 million SAF, and concurs with Senate boilerplate.

Gross	\$50,000,000
Restricted	50,000,000
GF/GP	\$0

5. School Aid Rainy Day Fund (Sec. 11z) – NEW

Executive does not include this section (See Sec. 11z for FY 2023-24).

House and Senate do not include this section.

Conference creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$450.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue. Requires funds to only be used for purposes under Article 1.

Gross	\$0
Restricted	0
GF/GP	\$0

6. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)

Executive increases by \$500.0 million SAF for a total deposit of \$925.0 million SAF into the MPSERS Retirement Obligation Reform Reserve Fund. Maintains that \$425.0 million is intended to offset costs associated with the reduction of the payroll growth assumption.

House concurs with Executive.

Senate does not provide a deposit for FY 2022-23. (See Sec. 147b for FY 2023-24.)

Conference increases by \$400.0 million SAF for a total deposit of \$825.0 million SAF into the MPSERS Retirement Obligation Reform Reserve Fund.

Gross	\$0
Restricted	0
GF/GP	\$0

7. School Transportation Fund (Sec. 22k) – NEW

Executive does not include this section.

House and Senate do not include this section.

Conference creates the School Transportation Fund and deposits \$350.0 million SAF into the fund.

Gross	\$0
Restricted	0
GF/GP	\$0

8. Enrollment Stabilization Fund (Sec. 29) – NEW

Executive does not include this section.

House and Senate concur with Executive.

Conference creates the Enrollment Stabilization Fund and deposits \$314.0 million SAF into the fund.

Gross	\$0
Restricted	0
GF/GP	\$0

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

9. School Meals Reserve Fund (Sec. 30e) – NEW

Executive does not include this section.

House and Senate concur with Executive.

Conference creates the School Meals Reserve Fund and deposits \$245.0 million SAF into the fund. Requires unspent state funds in Secs. 30d, 31d, and 31f to be deposited into the fund at the end of the fiscal year.

Gross	\$0
Restricted	0
GF/GP	\$0

10. GSRP Reserve Fund (Sec. 32e) – NEW

Executive does not include this section.

House and Senate concur with Executive.

Conference creates the Great Start Readiness Program Reserve Fund and deposits \$200.0 million SAF into the fund.

Gross	\$0
Restricted	0
GF/GP	\$0

11. School Consolidation and Infrastructure Fund (Sec. 11x)

Executive deposits \$500.0 million SAF into the School Aid Consolidation and Infrastructure Fund. Strikes requirement that no more than 50% of funds be appropriated for non-consolidation related infrastructure projects. Adds intent that funds are not appropriated for infrastructure projects until a facility condition assessment under Sec. 11y is completed.

House deposits \$714.2 million SAF into the fund and concurs with Executive on boilerplate.

Senate and Conference do not include deposit, but concur with Executive on boilerplate.

Gross	\$0
Restricted	0
GF/GP	\$0

12. School Consolidation Studies (Sec. 11x(6))

Executive maintains \$5.0 million SAF for feasibility studies for consolidation, but revises to "consolidation of services" and restricts recipients to ISDs and districts with more than 40,000 pupils (DPSCD). Requires grants to be an equal amount per pupil and provides additional requirements for recipients to be eligible for funding.

House concurs with Executive, but revises to include both physical consolidation and consolidation of services.

Senate concurs with Executive to revise to consolidation of services and provide additional requirements for recipients. Does not revise eligible recipients or grant amounts. Revises to include consolidation of buildings within a district and consolidation of transportation-related activities as eligible uses of funds.

Conference concurs with Senate, but also concurs with House to include physical consolidation.

Gross	\$0
Restricted	0
GF/GP	\$0

13. Debt Payments (Sec. 11z) – NEW

Executive does not include this section.

House concurs with Executive. (House provides funding in Sec. 22e for FY 2023-24.)

Senate provides \$52.5 million SAF to forgive outstanding debt for certain districts.

Conference does not include this section.

Gross	\$0
Restricted	0
GF/GP	\$0

14. Energy Audits (Sec. 11aa) – NEW

Executive does not include this section.

House and Senate do not include this section.

Conference provides one-time funding of \$20.0 million SAF for including ASHRAE Level II Energy Efficiency Audits to the school facility studies under Sec. 11y.

Gross	\$20,000,000
Restricted	20,000,000
GF/GP	\$0

15. Foundation Allowances (Secs. 22a & 22b)

Executive reduces by \$33.0 million Gross (including a reduction of \$150,000 GF/GP) for a total of \$10.1 billion Gross (\$240,700 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. Allocates \$1.0 million for payments to districts for state compliance with federal maintenance of equity requirements under the ARP Act.

House and Senate concur with Executive.

Conference reduces by \$72.0 million Gross (including a reduction of \$15,000 GF/GP) for a total of \$10.1 billion Gross (\$375,700 GF/GP). Concur with Executive to allocate \$1.0 million for payments to districts for state compliance.

Gross	(\$72,000,000)
Restricted	(71,985,000)
GF/GP	(\$15,000)

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

<p>16. District Transportation Study (Sec. 22l) – NEW <u>Executive</u> does not include this section. <u>House</u> and <u>Senate</u> do not include this section. <u>Conference</u> provides one-time funding of \$200,000 School Transportation Fund to an ISD for a study on transportation costs. Requires a report by February 29, 2024.</p>	<p>Gross Restricted GF/GP</p>	<p>\$200,000 200,000 \$0</p>
<p>17. Educator Fellowship Public Provider Fund (Sec. 27d) <u>Executive</u> deposits \$25.0 million SAF into the Educator Fellowship Public Programs Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs. <u>House</u> concurs with <u>Executive</u>. <u>Senate</u> and <u>Conference</u> do not include this section.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>18. Talent Together Coalition (Sec. 27g) – NEW <u>Executive</u> provides one-time funding of \$25.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts. <u>House</u> and <u>Senate</u> concur with <u>Executive</u>. <u>Conference</u> provides one-time funding of \$10.0 million SAF.</p>	<p>Gross Restricted GF/GP</p>	<p>\$10,000,000 10,000,000 \$0</p>
<p>19. Universal School Meals (Sec. 30d) – NEW <u>Executive</u> does not include this section for FY 2022-23 (See Sec. 30d for FY 2023-24). <u>House</u> provides \$25.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding. Requires districts to offer meals that meet dietary restrictions. <u>Senate</u> concurs with <u>House</u>, but does not include dietary requirement. <u>Conference</u> provides \$25.0 million School Meals Reserve Fund. Encourages, but does not require, districts to meet dietary restrictions listed in House boilerplate.</p>	<p>Gross Restricted GF/GP</p>	<p>\$25,000,000 25,000,000 \$0</p>
<p>20. Dietary Restrictions (Sec. 30e (House) & Sec. 31l (Senate)) – NEW <u>Executive</u> does not include this section. <u>House</u> provides one-time funding of \$10.0 million SAF over two fiscal years for districts and ISDs to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note. <u>Senate</u> provides one-time funding of \$5.0 million SAF for districts, ISDs, and the Michigan School for the Deaf and Blind to offer meals upon request that meet dietary restrictions, including meals catered to medical needs, vegetarian meals, vegan meals, or meals prepared in accordance with religious dietary guidelines. <u>Conference</u> does not include this section.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>21. Student Meal Debt Forgiveness (Sec. 31k) – NEW <u>Executive</u> does not include this section for FY 2022-23 (See Sec. 31k for FY 2023-24). <u>House</u>, <u>Senate</u>, and <u>Conference</u> provide one-time funding of \$2.5 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.</p>	<p>Gross Restricted GF/GP</p>	<p>\$2,500,000 2,500,000 \$0</p>
<p>22. TRAILS Program (Sec. 31p) <u>Executive</u> maintains \$50.0 million Federal SFRF, but revises language to clarify that ISDs receiving funds under this program must forward those funds to TRAILS programs, which must use the funding to provide services described in this section statewide. <u>House</u>, <u>Senate</u>, and <u>Conference</u> concur with <u>Executive</u>.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

<p>23. GSRP (Sec. 32d) <u>Executive</u> increases allocation for a GSRP longitudinal evaluation by \$150,000 GF/GP for a total of \$500,000. Total GSRP funding is \$452.6 million Gross (\$500,000 GF/GP). Strikes work project language that allows funds to be carried forward into FY 2023-24 (an estimated \$83.0 million Federal SFRF from FY 2021-22 and \$50.0 million Federal SFRF from FY 2022-23 is expected to otherwise be carried forward). The lapsed federal funding is used for other new GSRP supplemental items. <u>House</u> concurs with Executive, but does not re-appropriate federal funding (uses SAF). <u>Senate</u> maintains \$350,000 GF/GP. Total GSRP funding is \$452.5 million Gross (\$350,000 GF/GP). Concurs with Executive and House to lapse federal funding, but does not re-appropriate. <u>Conference</u> concurs with House.</p>	<p>Gross Restricted GF/GP</p>	<p>\$150,000 0 \$150,000</p>
<p>24. GSRP Classroom Start-Up Grants (Sec. 32d(26)) – NEW <u>Executive</u> provides one-time funding of \$50.0 million SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. Requires funds to be used for costs associated with attracting, recruiting, retaining, and licensing required staff; supporting facility improvements or purchasing necessary facility space; outreach material for public awareness; and improving a provider's rating. <u>House</u> provides one-time funding of \$63.5 million SAF. <u>Senate</u> does not include this subsection. <u>Conference</u> provides one-time funding of \$35.0 million SAF.</p>	<p>Gross Restricted GF/GP</p>	<p>\$35,000,000 35,000,000 \$0</p>
<p>25. GSRP Expansion Grants (Sec. 32d(27)) – NEW <u>Executive</u> provides one-time funding of \$75.0 million Federal SFRF for grants of \$75,000 to GSRP programs that expand to 5 days a week and add additional weeks to the program year. Allows MDE to use up to 2.5% of funds for administration. <u>House</u> concurs with Executive, but revises fund source to SAF and removes allocation for administration. <u>Senate</u> and <u>Conference</u> do not include this subsection.</p>	<p>Gross Federal Restricted GF/GP</p>	<p>\$0 0 0 \$0</p>
<p>26. GSRP Awareness Campaign (Sec. 32d(28)) – NEW <u>Executive</u> provides one-time funding of \$10.0 million Federal SFRF for MDE to partner with a consortium of ISDs and community-based organizations (CBOs) to implement a multi-year statewide awareness campaign about the availability of services through GSRP. Allows MDE to use up to 2.5% of funds for administration. <u>House</u> concurs with Executive, but revises fund source to SAF, allocates funding for a consortium of ISDs to partner with MDE and CBOs, and removes allocation for administration. <u>Senate</u> does not include this subsection. <u>Conference</u> provides one-time funding of \$5.0 million SAF, and concurs with House boilerplate.</p>	<p>Gross Federal Restricted GF/GP</p>	<p>\$5,000,000 0 5,000,000 \$0</p>
<p>27. Early Childhood Workforce Project (Sec. 32v) – NEW <u>Executive</u> provides one-time funding of \$50.0 million Federal SFRF to assess early childhood workforce needs; promote clear career pathways; align professional development, certificates, and degrees; develop alternative training programs; and pilot recruitment and retention projects. Allows MDE to use up to 2.5% of funds for administration. <u>House</u> and <u>Senate</u> do not include this section. <u>Conference</u> provides one-time funding of \$30.0 million SAF. Concurs with Executive, but does not include 2.5% allocation for administration.</p>	<p>Gross Federal Restricted GF/GP</p>	<p>\$30,000,000 0 30,000,000 \$0</p>
<p>28. Federal Grants (Sec. 39a) <u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million. <u>House</u>, <u>Senate</u>, and <u>Conference</u> increase ESSA grants by \$30.3 million federal and other federal grants by \$4.0 million.</p>	<p>Gross Federal Restricted GF/GP</p>	<p>\$34,300,000 34,300,000 0 \$0</p>

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

29. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)

Executive increases by \$112.6 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.

House and Senate concur with Executive.

Conference increases by \$112.8 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.

Gross	\$112,793,000
Restricted	112,793,000
GF/GP	\$0

30. Other Major Cost Adjustments

Executive revises the following to reflect updated cost estimates:

- Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.
- Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$5.7 million SAF for a total of \$20.5 million SAF.
- Sec. 31d – Increases federal funding for school lunches by \$1.4 million to \$916.4 million.

House and Senate concur with Executive.

Conference concurs with Executive, House, and Senate, and also revises the following:

- Sec. 31d – Increases the state share for school lunches by \$3.0 million SAF to \$27.6 million SAF
- Sec. 147a(2) – Increases the MPSERS Normal Cost Offset by \$2.3 million Gross (\$15,000 GF/GP) for a total of \$194.0 million SAF (\$65,000 GF/GP).
- Sec. 147e – Increases MPSERS Added Normal Costs by \$8.0 million SAF for a total of \$62.0 million SAF.

Gross	\$13,550,000
Federal	1,400,000
Restricted	1,900,000
GF/GP	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$7,800,000	(\$6,800,000)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	(\$6,800,000)	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000	\$8,075,000	\$8,075,000	\$8,075,000		\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
11v	DPSCD Settlement Payment - NEW	\$0	\$94,400,000	\$94,400,000	\$0	\$0	\$0		\$0
11x	Consolidation Studies	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
11y	Infrastructure Study	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
11z	Debt Payments - NEW	\$0		\$0	\$0	\$0	\$0		\$0
11aa	Energy Efficiency Audits - NEW	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0		\$0
12a	MI Healthy Schools Grant Program - NEW	\$0	\$50,000,000	\$50,000,000	\$0	\$0	\$0		\$0
12b	School-Based Health Center Facility Upgrades - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$0	\$45,000,000	\$45,000,000
12c	Consolidation Grants - NEW	\$0		\$0	\$245,000,000	\$245,000,000	\$100,000,000	\$245,000,000	\$245,000,000
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000	\$18,000,000	\$0	\$18,000,000	\$9,000,000	\$27,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
21h(7)	Partnership Model Districts Supplemental Funding - NEW	\$0		\$0	\$36,000,000	\$36,000,000	\$12,000,000	\$36,000,000	\$36,000,000
22a	Foundations: Proposal A Obligation Payment	\$4,376,000,000	(\$49,000,000)	\$4,327,000,000	\$4,212,000,000	\$4,212,000,000	\$4,212,000,000	(\$170,000,000)	\$4,206,000,000
22b	Foundations: Discretionary Payment	\$5,758,000,000	(\$23,000,000)	\$5,735,000,000	\$6,285,000,000	\$6,264,100,000	\$6,304,000,000	\$550,200,000	\$6,308,200,000
22b	PreK Expansion - NEW	\$0		\$0	\$0	\$0	\$117,000,000		\$0
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$8,858,000		\$8,858,000	\$9,301,000	\$11,101,000	\$11,189,500	\$2,743,000	\$11,601,000
22d(8)	Grosse Ile Funding - NEW	\$0		\$0	\$0	\$500,000	\$500,000		\$0
22e	Debt Forgiveness - NEW	\$0		\$0	\$0	\$40,000,000	\$0		\$0
22l	Transportation Costs - NEW	\$0	\$200,000	\$200,000	\$0	\$150,000,000	\$0	\$125,000,000	\$125,000,000
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000	\$2,200,000	\$3,200,000	\$3,500,000	\$1,300,000	\$3,500,000
22o	MiFamily Engagement Centers - NEW	\$0		\$0	\$0	\$2,500,000	\$0		\$0
23f	Learning Pods	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
23g	MI Kids Back on Track - NEW	\$0	\$150,000,000	\$150,000,000	\$0	\$0	\$0		\$0
23h	Mathematics Teaching and Learning - NEW	\$0		\$0	\$30,000,000	\$30,000,000	\$0	\$25,000,000	\$25,000,000
23i	Friends of the Children - NEW	\$0		\$0	\$0	\$0	\$0	\$397,000	\$397,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000	\$750,000	\$750,000	\$750,000		\$750,000
25k	Covenant House SDA - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$4,989,000		\$4,989,000	\$5,084,000	\$5,084,000	\$5,084,000	\$95,000	\$5,084,000
26c	Promise Zone Funding	\$14,800,000	\$5,700,000	\$20,500,000	\$26,000,000	\$26,000,000	\$26,000,000	\$11,200,000	\$26,000,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$25,000,000
27b	Grow Your Own Programs - Federal	\$155,000,000		\$155,000,000	\$0	\$0	\$0	(\$155,000,000)	\$0
27b	Grow Your Own Programs	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$50,000,000
27g	Talent Together Coalition - NEW	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$20,000,000		\$0
27h	Mentoring Grants - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$0	\$50,000,000	\$50,000,000
27i	Rural Educator Credentialing Hub - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$15,000,000
27j	Special Education Capacity Building - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
27k	Leamer Wallet - NEW	\$0		\$0	\$0	\$100	\$0		\$0
27k	Student Loan Repayment Program - NEW	\$0		\$0	\$0	\$0	\$250,000,000	\$225,000,000	\$225,000,000
27l	Educator Compensation Program - NEW	\$0		\$0	\$0	\$0	\$125,000,000	\$63,800,000	\$63,800,000
27m	National Board Certification Fund - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
27n	SVSU Accelerated Certification with Residency Program - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
27o	City Year Fellowship - NEW	\$0		\$0	\$0	\$0	\$3,000,000		\$0
27o	Leamer Wallet Pilot - NEW	\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
27p	School Board Member Professional Learning - NEW	\$0		\$0	\$0	\$0	\$250,000		\$0
27p	Talent Together - Grow Your Own - NEW	\$0	\$66,353,000	\$66,353,000	\$0	\$0	\$0		\$0
27q	Hamtramck Accelerated Learning Coaches - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
29	Enrollment Stabilization - NEW	\$0		\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
30c	Troops to Teachers	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
30d	Universal School Breakfast and Lunch - NEW	\$0	\$25,000,000	\$25,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
30e	Dietary Restrictions - NEW	\$0		\$0	\$0	\$0	\$0		\$0
31a	At-Risk Pupil Support	\$747,500,000		\$747,500,000	\$812,200,000	\$1,021,400,000	\$920,600,000	\$204,500,000	\$952,000,000
31a(7)	School Based Health Centers	\$33,000,000		\$33,000,000	\$33,000,000	\$33,000,000	\$68,000,000		\$33,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$6,650,000		\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000		\$6,650,000
31c	Beyond Basics	\$12,000,000		\$12,000,000	\$0	\$0	\$0	(\$12,000,000)	\$0
31d	State School Lunch Programs	\$24,553,400	\$3,000,000	\$27,553,400	\$25,290,400	\$25,290,400	\$25,290,400	\$5,000,000	\$29,553,400
31d	School Lunch Programs - Federal	\$915,000,000	\$1,400,000	\$916,400,000	\$916,400,000	\$916,400,000	\$916,400,000	\$1,400,000	\$916,400,000
31f	School Breakfast Program	\$11,900,000		\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000	\$5,000,000	\$16,900,000
31j	Local Produce in School Meals	\$9,300,000		\$9,300,000	\$9,300,000	\$9,300,000	\$4,500,000		\$9,300,000
31k	Student Meal Debt Forgiveness - NEW	\$0	\$2,500,000	\$2,500,000	\$1,000,000	\$0	\$0		\$0
31l	Dietary Restrictions - NEW	\$0		\$0	\$0	\$0	\$5,000,000		\$0
31n	School Mental Health and Support Services	\$78,900,000		\$78,900,000	\$107,845,000	\$107,845,000	\$107,845,000	\$28,945,000	\$107,845,000
31p	TRAILS - Federal	\$50,000,000		\$50,000,000	\$0	\$0	\$0	(\$50,000,000)	\$0
31q	Discover You	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
31r	Novi Schools Wellness Center - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
31aa	Per-Pupil Mental Health (& School Safety) Grant	\$150,000,000		\$150,000,000	\$300,000,000	\$300,000,000	\$328,000,000	\$178,000,000	\$328,000,000
31bb	Eastern UP Intermediate District Learning Center	\$700,000		\$700,000	\$0	\$0	\$0	(\$700,000)	\$0
31cc	Purple Star Program	\$1,105,000		\$1,105,000	\$0	\$0	\$0	(\$1,105,000)	\$0
31dd	Roadmaps Program	\$427,500		\$427,500	\$0	\$0	\$0	(\$427,500)	\$0
31ee	Detroit Horse Power	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
31ff	Brilliant Detroit - NEW	\$0		\$0	\$0	\$2,000,000	\$0		\$0
31ff	SMART Internship Grant Program - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000
31gg	Kids Kicking Cancer - NEW	\$0		\$0	\$0	\$100	\$0		\$0
32d	Great Start Readiness Program - State	\$369,470,000	\$150,000	\$369,620,000	\$543,220,000	\$530,420,000	\$524,470,000	\$155,850,000	\$525,320,000
32d	Great Start Readiness Program - Federal	\$83,000,000		\$83,000,000	\$0	\$0	\$0	(\$83,000,000)	\$0
32d(19)	GSRP Transportation - GSRP Reserve Fund	\$0		\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0	\$35,000,000	\$35,000,000	\$0	\$0	\$0		\$0
32d(26)	GSRP Incentive - NEW	\$0		\$0	\$0	\$0	\$5,000,000		\$0
32d(27)	GSRP Expansion Grants - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(27)	GSRP Expansion Grants - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(28)	GSRP Awareness Campaign - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(28)	GSRP Awareness Campaign - NEW	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0		\$0
32m	Out of School Time - NEW	\$0		\$0	\$0	\$0	\$50,000,000		\$0
32n	Before and After School Programs - Federal	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$0	(\$25,000,000)	\$0
32n	Before and After School Programs / Out of School Time	\$0		\$0	\$0	\$25,000,000	\$0	\$50,000,000	\$50,000,000
32o	Out of School Time - NEW	\$0		\$0	\$0	\$25,500,000	\$0		\$0
32p	Early Childhood Block Grants	\$13,400,000		\$13,400,000	\$22,900,000	\$27,900,000	\$13,400,000	\$6,000,000	\$19,400,000
32p(6)	Dolly Parton Imagination Library - NEW	\$0		\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
32t	Three-Year-Old GSRP Pilot Program	\$2,200,000		\$2,200,000	\$0	\$0	\$12,000,000	\$15,800,000	\$18,000,000
32t	Three-Year-Old GSRP Pilot Program - Federal	\$0		\$0	\$18,000,000	\$18,000,000	\$0		\$0
32u	BookNook	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
32v	Early Childhood Workforce Project - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32v	Early Childhood Workforce Project - NEW	\$0	\$30,000,000	\$30,000,000	\$0	\$0	\$0		\$0
32w	GOAL Line Detroit - Federal - NEW	\$0		\$0	\$6,000,000	\$6,000,000	\$0		\$0
32w	GOAL Line Detroit - NEW	\$0		\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
32x	Learning by Hearings Program - NEW	\$0		\$0	\$0	\$3,200,000	\$0	\$4,000,000	\$4,000,000
33	K-5 Music Education - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$11,000,000	\$11,000,000
35a(4)	Early Literacy Teacher Coaches	\$31,500,000		\$31,500,000	\$42,000,000	\$42,000,000	\$42,000,000	\$10,500,000	\$42,000,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$34,400,000	\$34,400,000	\$34,400,000		\$19,900,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000	\$5,000,000	\$4,500,000	\$5,000,000		\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000	\$0	\$0	\$10,000,000		\$10,000,000
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	\$0	\$3,000,000	\$1,000,000		\$1,000,000
35f	Chaldean Community Foundation	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$250,000	\$1,250,000
35g	Innovative Community Libraries	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
35h	Jewish Federation	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
35i	Early Literacy Hubs / MI Family Engagement Centers - NEW	\$0		\$0	\$1,200,000	\$2,400,000	\$0	\$14,000,000	\$14,000,000
35i(4)	Early Literacy Hub Campaign - Federal - NEW	\$0		\$0	\$2,000,000	\$2,000,000	\$0		\$0
35i(4)/(5)	Early Literacy Hub Campaign - NEW	\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
35j	Literacy PD, Curriculum, Supports, & LETRS - NEW	\$0		\$0	\$300,000,000	\$300,000,000	\$0	\$140,000,000	\$140,000,000
35k	Detroit Parent Network - Federal - NEW	\$0		\$0	\$3,000,000	\$3,000,000	\$0		\$0
35k	Detroit Parent Network - NEW	\$0		\$0	\$0	\$0	\$5,000,000	\$3,000,000	\$3,000,000
35l	Lake Shore Early Childhood Community Center - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$1,250,000	\$1,250,000
35m	Lake Shore CTE Transportation - NEW	\$0		\$0	\$0	\$0	\$100,000		\$0
39a(1)	Federal ESSA Grant Funds	\$752,300,000	\$30,300,000	\$782,600,000	\$754,700,000	\$754,700,000	\$754,700,000	\$2,400,000	\$754,700,000
39a(2)	Other Federal Funding	\$56,500,000	\$4,000,000	\$60,500,000	\$60,500,000	\$60,500,000	\$60,500,000	\$4,000,000	\$60,500,000
41	English Language Learner Grants	\$26,511,000		\$26,511,000	\$27,837,000	\$32,760,300	\$53,022,000	\$13,255,500	\$39,766,500
41b	Immigrant Support Services	\$1,250,000		\$1,250,000	\$0	\$1,500,000	\$1,500,000	\$250,000	\$1,500,000
51a(1)	Special Education - Federal Reimbursement	\$390,000,000		\$390,000,000	\$390,000,000	\$390,000,000	\$390,000,000		\$390,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$323,300,000	\$27,100,000	\$350,400,000	\$368,000,000	\$368,000,000	\$368,000,000	\$44,700,000	\$368,000,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$1,500,000	\$500,000	\$2,000,000	\$1,700,000	\$1,700,000	\$1,700,000	\$500,000	\$2,000,000
51c	Special Ed Headlee Obligation (Durant)	\$709,900,000	\$70,500,000	\$780,400,000	\$819,200,000	\$819,200,000	\$819,200,000	\$110,100,000	\$820,000,000
51d	Special Education - Other Federal Grants	\$71,000,000		\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000		\$71,000,000
51e	Special Education Foundation Payment	\$336,207,000	\$14,693,000	\$350,900,000	\$430,700,000	\$487,500,000	\$499,500,000	\$154,993,000	\$491,200,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiBLSI)	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$21,250,000		\$21,250,000	\$22,313,000	\$22,313,000	\$22,525,000	\$1,063,000	\$22,313,000
55	Conductive Learning	\$300,000		\$300,000	\$0	\$0	\$300,000	(\$300,000)	\$0
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100		\$40,008,100
56(5)	Wayne RESA Additional Equalization - NEW	\$0		\$0	\$0	\$0	\$6,000,000		\$0
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000	\$34,200,000	\$68,400,000	\$34,200,000		\$34,200,000
61a	Career and Tech Ed Programs	\$47,611,300		\$47,611,300	\$47,611,300	\$47,611,300	\$37,611,300	\$400,000	\$48,011,300
61b	Career and Tech Ed Early/Middle College	\$8,000,000		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000	\$15,000,000	\$15,000,000	\$15,000,000	\$7,500,000	\$15,000,000
61d	CTE Incentive Payment	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		\$5,000,000
61i	CTE Teacher Recruitment and Retention	\$10,000,000		\$10,000,000	\$0	\$0	\$0	(\$10,000,000)	\$0
61j	Huron Downriver CTE Consortium - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$10,700,000	\$10,700,000
61k	Mott Bilingual Center - NEW	\$0		\$0	\$0	\$0	\$2,800,000	\$2,600,000	\$2,600,000
61l	Schoolcraft Early Middle College Program - NEW	\$0		\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000
61m	Beecher High School - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$2,500,000
61n	Waverly High School - NEW	\$0		\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
61o	DPSCD Coleman A Young Renovations - NEW	\$0		\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
61p	DPSCD Foreign Language Immersion & Cultural Studies School - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61q	Michigan Training Innovation Center - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61r	Lansing Schools Hill Center Track - NEW	\$0		\$0	\$0	\$0	\$0	\$500,000	\$500,000
61s	Eaton RESA FFA - NEW	\$0		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
61t	Harper Woods CTE Center - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
61u	Romulus CTE - NEW	\$0		\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000	\$900,000	\$900,000	\$900,000		\$900,000
67	Career and College Readiness Tools	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$5,000,000	\$2,000,000	\$5,000,000
67a	MITES	\$50,000		\$50,000	\$0	\$0	\$50,000	(\$50,000)	\$0
67c	Michigan State University Developer Academy	\$3,000,000		\$3,000,000	\$0	\$0	\$0		\$3,000,000
67d	ProStart/HTM Hospitality and Tourism CTE Grants	\$2,500,000		\$2,500,000	\$0	\$0	\$500,000	(\$2,500,000)	\$0
67e	Skilled Trades for Students	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
67f	FAFSA Completion Challenge - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$10,000,000	\$10,000,000
67f	Postsecondary Class Reimbursements - NEW	\$0		\$0	\$0	\$0	\$100		\$0
67g	Ready Rosie - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000	\$2,025,000	\$2,025,000	\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,819,200		\$1,819,200	\$1,817,700	\$1,817,700	\$1,817,700	(\$1,500)	\$1,817,700
74b	MI Clean School Bus Grants - NEW	\$0		\$0	\$150,000,000	\$150,000,000	\$75,000,000	\$125,000,000	\$125,000,000
81	ISD General Operations Support	\$75,642,600		\$75,642,600	\$79,424,700	\$79,424,700	\$80,181,200	\$3,782,100	\$79,424,700
94	AP/IB/CLEP Incentive Program	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	\$1,700,000		\$1,200,000
94a	Center for Educational Performance and Information	\$19,032,300		\$19,032,300	\$18,988,600	\$18,988,600	\$18,988,600	(\$43,700)	\$18,988,600
94a	Center for Educational Performance and Info - Federal	\$193,500		\$193,500	\$193,500	\$193,500	\$193,500		\$193,500

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
95b	Educator and Administrator Evaluations	\$2,000,000		\$2,000,000	\$0	\$0	\$100		\$2,000,000
97	School Safety Grants	\$168,000,000		\$168,000,000	\$318,000,000	\$318,000,000	\$0	(\$168,000,000)	\$0
97a	Navigate 360	\$1,947,000		\$1,947,000	\$0	\$100	\$4,000,000	\$53,000	\$2,000,000
97b	School Resource Officers	\$25,000,000		\$25,000,000	\$0	\$0	\$0	(\$25,000,000)	\$0
97e	School Safety and Mental Health Commission	\$2,000,000		\$2,000,000	\$0	\$0	\$0		\$2,000,000
97f	Cross-System Intervention Approach	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
97g	Cybersecurity Risk Assessments - NEW	\$0		\$0	\$9,000,000	\$9,000,000	\$0	\$9,000,000	\$9,000,000
97g	Student Advocacy Center of Michigan - NEW	\$0		\$0	\$0	\$0	\$100,000		\$0
97i	Zero Eyes - NEW	\$0		\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
97j	Early Interventions - NEW	\$0		\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
97k	Student Advocacy Hotline - NEW	\$0		\$0	\$0	\$0	\$0	\$100,000	\$100,000
97l	Dearborn Cybersecurity - NEW	\$0		\$0	\$0	\$0	\$0	\$250,000	\$250,000
98	Michigan Virtual University	\$8,000,000		\$8,000,000	\$9,300,000	\$9,300,000	\$9,300,000	\$1,300,000	\$9,300,000
98d	Michigan Learning Channel - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
99a	Heroes Circle - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$100,000	\$100,000
99b	Computer Science Professional Learning - NEW	\$0		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000
99c	Autism Alliance of Michigan - NEW	\$0		\$0	\$0	\$0	\$1,000,000		\$0
99d	Teaching American History - NEW	\$0		\$0	\$0	\$0	\$10,000,000	\$6,000,000	\$6,000,000
99e	Brilliant Detroit - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
99f	Godfrey-Lee Roof - NEW	\$0		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000
99g	Feminine Hygiene Products - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
99h	FIRST Robotics	\$5,823,200		\$5,823,200	\$5,323,200	\$5,323,200	\$6,600,000	\$750,000	\$6,573,200
99i	Women in Technology	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
99j	Square One	\$200,000		\$200,000	\$0	\$0	\$0	(\$200,000)	\$0
99m	Shiawassee RESD CTE - NEW	\$0		\$0	\$0	\$0	\$0	\$450,000	\$450,000
99n	Ingham ISD CTE Center - NEW	\$0		\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000		\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300	\$4,584,300	\$4,584,300	\$4,584,300		\$4,584,300
99t	Algebra Nation	\$3,000,000		\$3,000,000	\$0	\$2,000,000	\$100	(\$1,000,000)	\$2,000,000
99u	Imagine Learning	\$6,000,000		\$6,000,000	\$0	\$0	\$100		\$6,000,000
99x	Teach for America - Federal	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
99x	Teach for America	\$0		\$0	\$0	\$100	\$1,000,000	\$5,000,000	\$5,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000	\$0	\$0	\$0		\$1,500,000
99cc	NAF Academies	\$253,000		\$253,000	\$0	\$253,000	\$0	(\$253,000)	\$0
99dd	MI Science Center	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
99ee	Hispanic Collaborative	\$1,500,000		\$1,500,000	\$0	\$0	\$6,500,000	\$5,000,000	\$6,500,000
99ff	Junior Achievement - NEW	\$0		\$0	\$0	\$100	\$0	\$5,000,000	\$5,000,000
99ff	WSU Levin Center - NEW	\$0		\$0	\$0	\$0	\$6,200,000		\$0
99gg	Computer Science Professional Learning - NEW	\$0		\$0	\$0	\$6,000,000	\$0		\$0
99gg	Boys and Girls Club SE MI - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$10,000,000	\$10,000,000
99hh	City Year Detroit - NEW	\$0		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000
99ii	Playworks - NEW	\$0		\$0	\$0	\$100	\$0		\$0
99ii	Wayne-Westland Driver's Training Pilot - NEW	\$0		\$0	\$0	\$0	\$300,000	\$250,000	\$250,000
99jj	Dearborn Driver's Training Pilot - NEW	\$0		\$0	\$0	\$0	\$0	\$250,000	\$250,000
99kk	Boys and Girls Club Grand Rapids - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99hh/99l	Eastpointe Swimming Pool - NEW	\$0		\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
104	Education Assessments - State	\$37,509,400		\$37,509,400	\$37,509,400	\$37,509,400	\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$6,250,000		\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$1,750,000	\$8,000,000
104f	Digital Literacy Training	\$150,000		\$150,000	\$0	\$0	\$1,200,000	\$850,000	\$1,000,000
104h/104i	Benchmark Assessments for the Following School Year	\$11,500,000		\$11,500,000	\$11,500,000	\$0	\$11,500,000	(\$11,500,000)	\$0
107	Adult Education	\$30,500,000		\$30,500,000	\$45,500,000	\$30,500,000	\$45,500,000	\$10,000,000	\$40,500,000
107a	Adult Education Innovation Programs - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$15,000,000
147a(1)	MPSERS Cost Offset	\$100,000,000		\$100,000,000	\$111,939,000	\$100,000,000	\$111,939,000		\$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$191,750,000	\$2,250,000	\$194,000,000	\$357,800,000	\$357,800,000	\$357,800,000	\$168,300,000	\$360,050,000
147a(3)	MPSERS Cost Offset - ISDs and District Libraries	\$0		\$0	\$0	\$23,878,000	\$0	\$11,939,000	\$11,939,000
147c	MPSERS State Share of Unfunded Liability Payments	\$2,618,900,000		\$2,618,900,000	\$1,849,700,000	\$1,946,700,000	\$1,849,700,000	(\$755,400,000)	\$1,863,500,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	\$54,000,000	\$8,000,000	\$62,000,000	\$82,400,000	\$82,400,000	\$82,400,000	\$36,400,000	\$90,400,000
147f	MPSERS 0.5% UAAL Reimbursement	\$0		\$0	\$0	\$0	\$0	\$48,500,000	\$48,500,000
152a	Adair - Database Payment	\$38,000,500		\$38,000,500	\$42,300,500	\$42,300,500	\$41,000,500	\$3,000,000	\$41,000,500

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000
	TOTAL APPROPRIATIONS	\$19,614,916,400	\$577,246,000	\$20,192,162,400	\$20,891,511,800	\$21,505,327,700	\$20,811,281,000	\$1,844,734,900	\$21,459,651,300
REVENUE BY SOURCE									
	Federal Aid	\$2,524,243,500	\$35,700,000	\$2,559,943,500	\$2,253,043,500	\$2,253,043,500	\$2,199,043,500	(\$323,450,000)	\$2,200,793,500
	School Aid Fund	\$16,754,072,900	\$516,196,000	\$17,270,268,900	\$18,247,768,300	\$18,507,583,600	\$18,148,337,200	\$1,610,084,900	\$18,364,157,800
	School Consolidation and Infrastructure Fund	\$0	\$0	\$0	\$245,000,000	\$245,000,000	\$100,000,000	\$245,000,000	\$245,000,000
	MPSERS Obligation Reform Reserve Fund	\$140,400,000	\$0	\$140,400,000	\$0	\$202,000,000	\$202,000,000	\$75,400,000	\$215,800,000
	Educator Fellowship Public Provider Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	School Transportation Fund	\$0	\$200,000	\$200,000	\$0	\$150,000,000	\$0	\$125,000,000	\$125,000,000
	School Meals Reserve Fund	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$60,000,000	\$60,000,000
	GSRP Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
	Enrollment Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
	Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	\$72,000,000	\$72,000,000	\$72,000,000	\$0	\$72,000,000
	General Fund/General Purpose	\$124,200,000	\$150,000	\$124,350,000	\$73,700,000	\$75,700,600	\$89,900,300	(\$36,300,000)	\$87,900,000
	TOTAL REVENUE	\$19,614,916,400	\$577,246,000	\$20,192,162,400	\$20,891,511,800	\$21,505,327,700	\$20,811,281,000	\$1,844,734,900	\$21,459,651,300

FY 2023-24: COMMUNITY COLLEGES
Summary: Conference Report
Article 2, Senate Bill 173 (S-3) CR-1



Analyst: Perry Zielak

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: Conference From FY 2022-23 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	81,200,000	0	10,000,000	0	0	(81,200,000)	(100.0)
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	448,558,000	492,593,200	494,451,700	562,771,800	544,517,500	95,959,500	21.4
GF/GP	0	0	0	0	0	0	--
Gross	\$529,758,000	\$492,593,200	\$504,451,700	\$562,771,800	\$544,517,500	\$14,759,500	2.8

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Community Colleges budget, contained in Article II of the compiled School Aid Act, provides funding for operational support of the 28 public community colleges located throughout the state and some retirement costs for employees who participate in the state public school employee retirement system. Community colleges offer a wide variety of educational programs, including traditional two-year transfer programs, associate degrees, career and technical education, developmental and remedial education, continuing education, and baccalaureate programs in a limited number of areas. The colleges are supported primarily through a combination of state aid, local property tax revenue, and tuition and fees.

Major Budget Changes from FY 2022-23 YTD Appropriations

1. Community College Operations Increase

Executive includes a net increase of \$13.2 million School Aid Fund (SAF) for community college operations, a 3.9% increase. This includes:

- \$13.6 million SAF, or 4.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$413,700 SAF decrease based on FY 2021-22 North American Indian Tuition Waiver (ITW) program costs reported by institutions.

Attainment of the performance funding increase would be conditioned on restraining in-district tuition and fee increases to the greater of 4.5% or \$205. Projected funding increases for individual community colleges would range from 2.3% to 5.7%. Total funding for operations would be \$354.4 million SAF.

House includes a net increase of \$15.0 million SAF for community college operations, a 4.4% increase. This includes:

- \$15.3 million SAF, or 4.5%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$254,400 SAF decrease based on FY 2021-22 North American Indian Tuition Waiver (ITW) program costs reported by institutions.

Projected funding increases for individual community colleges would range from 3.7% to 6.4%. Total funding for operations would be \$356.3 million SAF.

	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Gross	\$341,224,400	\$16,737,500
Restricted	341,224,400	16,737,500
GF/GP	\$0	\$0

[continued on next page]

Major Budget Changes from FY 2022-23 YTD Appropriations

1. Community College Operations Increase (continued)

Senate includes a net increase of \$78.9 million SAF for community college operations, a 23.1% increase. This includes:

- \$20.4 million SAF, or 6.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$254,400 SAF decrease based on FY 2021-22 North American Indian Tuition Waiver (ITW) program costs reported by institutions.
- \$58.7 million SAF of one-time funding for Infrastructure, Technology, Equipment, and Maintenance (ITEM), which would allow community colleges to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, and student housing. Individual community college allocations would be distributed based on reported FY 2021-22 unduplicated headcount enrollment.

Attainment of the performance funding increase would be conditioned on restraining in-district tuition and fee increases to the greater of 4.5% or \$205. Projected funding increases for individual community colleges would range from 11.9% to 38.2%. Total funding for operations would be \$420.1 million SAF.

Conference includes a net increase of \$16.7 million SAF for community college operations, a 4.9% increase. This includes:

- \$16.9 million SAF, or 5.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$254,400 SAF decrease based on FY 2021-22 North American Indian Tuition Waiver (ITW) program costs reported by institutions.

Attainment of the performance funding increase would be conditioned on restraining in-district tuition and fee increases to the greater of 4.5% or \$205. Projected funding increases for individual community colleges would range from 4.1% to 7.1%. Total funding for operations would be \$357.9 million SAF.

2. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment

Gross	\$92,600,000	\$13,200,000
Restricted	92,600,000	13,200,000
GF/GP	\$0	\$0

Executive increases funding by \$13.2 million SAF for the state's share of community colleges' MPERS UAAL, a 14.3% increase. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 20.96% of payroll set by the Public School Employees Retirement Act (MCL 38.1341). Total funding for the state share of MPERS would be \$105.8 million SAF.

House concurs. Senate concurs. Conference concurs.

3. MPERS Offset

Gross	\$1,733,600	\$5,455,400
Restricted	1,733,600	5,455,400
GF/GP	\$0	\$0

Executive increases funding by \$5.5 million SAF for the community colleges' MPERS offset payment, a 314.7% increase, which assists in offsetting a portion of the contributions owed to MPERS by community colleges. The increase would equalize the offset for community colleges with the K-12 school district MPERS offset. Total funding for the MPERS offset would be \$7.2 million SAF. House concurs. Senate concurs. Conference concurs.

4. MPERS Normal Cost Offset

Gross	\$10,800,000	\$12,200,000
Restricted	10,800,000	12,200,000
GF/GP	\$0	\$0

Executive increases funding by \$12.2 million SAF for the community colleges' MPERS normal cost offset, a 113.0% increase, due to lowering the assumed rate of return from 6.8% to 6.0% pursuant to the dedicated gains policy. Total funding for the MPERS normal cost offset would be \$23.0 million SAF. House concurs. Senate concurs. Conference concurs.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
5. Infrastructure, Technology, Equipment, Maintenance, and Safety		Gross	\$0
<u>Conference</u> adds \$32.8 million SAF for Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS), which would allow community colleges to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, student housing, and school safety measures. Community colleges that receive a Capital Outlay project authorization by December 15, 2023 would not be eligible to receive ITEMS funding. Individual community college allocations would be distributed based on calculated FY 2021-22 fiscal year equated student (FYES) enrollment and would not be distributed until January 2024. Total funding for ITEM would be \$32.8 million SAF.		Restricted	\$0
		GF/GP	\$0
			\$32,836,600
			32,836,600
			\$0
6. Critical Incident Mapping		Gross	\$0
<u>Senate</u> adds \$2.5 million SAF for critical incident mapping. The distribution of funds would be proportional to each community college's operations funding. <u>Conference</u> adds \$5.0 million SAF for critical incident mapping. The distribution of funds would be proportional to each community college's operations funding. Total funding for critical incident mapping would be \$5.0 million SAF.		Restricted	0
		GF/GP	\$0
			\$5,000,000
			5,000,000
			\$0
7. Career and Education Navigators for Adult Learners		Gross	\$0
<u>House</u> adds \$5.0 million federal Coronavirus State Fiscal Recovery Fund (SFRF) for career and education navigators for adult learners. Counties would apply for grant funding through the Office of Sixty by 30 in the Department of Labor and Economic Opportunity (LEO) to supplement or create career and education navigators. Total funding for Career and Education Navigators for Adult Learners would be \$5.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> adds \$5.0 million SAF for career and education navigators for adult learners. Community colleges would partner with county governments to apply for grants through the Office of Sixty by 30. Total funding for Career and Education Navigators for Adult Learners would be \$5.0 million SAF.		Restricted	0
		GF/GP	\$0
			\$5,000,000
			5,000,000
			\$0
8. Michigan Reconnect Entry Point Program		Gross	\$0
<u>House</u> adds \$5.0 million federal SFRF for the Michigan Reconnect Entry Point program. Counties and community colleges would apply for grant funding through the Office of Sixty by 30 in LEO to engage applicants who have been approved for Reconnect funding but have not enrolled in an eligible program. Total funding for the Michigan Reconnect Entry Point program would be \$5.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> adds \$5.0 million SAF for the Michigan Reconnect Entry Point Program. Community colleges would partner with county governments to apply for grants through the Office of Sixty by 30. Total funding for the Michigan Reconnect Entry Point program would be \$5.0 million SAF.		Restricted	0
		GF/GP	\$0
			\$5,000,000
			5,000,000
			\$0
9. Kalamazoo Valley Community College Workforce Development Grants		Gross	\$0
<u>Senate</u> adds \$2.0 million SAF for grants to community colleges for development of certificate programs in electric vehicle battery installation and repair; utility line tree trimming; electric vehicle charger installation; nursing; and pharmacy technician. Grants would be determined by the proposed Higher Education Coordinating Council in SB 200. <u>Conference</u> adds \$530,000 SAF for grants to Kalamazoo Valley Community College (KVCC) for curriculum development in electric vehicle battery installation and repair, electric vehicle charger installation and residential and community scale solar panels installation and repair. Total funding for KVCC workforce development grants would be \$530,000 SAF.		Restricted	0
		GF/GP	\$0
			\$530,000
			530,000
			\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
10. Community College Campus Security and Safety Upgrades		Gross	\$0
<u>House</u> adds \$100 SAF placeholder for campus security and safety upgrades at community colleges. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.		Restricted	0
		GF/GP	\$0
11. Michigan Associate Degree in Nursing (ADN) to Bachelor of Science in Nursing (BSN) Completion Grant Program		Gross	\$56,000,000
<u>Executive</u> removes \$56.0 million federal SFRF for the Michigan ADN to BSN Completion Grant program. The program allows nurses with an ADN or similar degree to pursue a BSN degree on a community college campus in partnership with a public or independent 4-year college or university BSN-granting program. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.		Federal	56,000,000
		GF/GP	\$0
			(\$56,000,000)
			(56,000,000)
			\$0
			\$0
12. Community College Academic Catch-up Program		Gross	\$10,000,000
<u>Executive</u> removes \$10.0 million federal SFRF for the creation of the Community College Academic Catch-up program administered by the Michigan Community College Association. Community colleges may apply for grant funding to support various summer educational programs for students suffering from potential learning loss related to the COVID-19 pandemic. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.		Federal	10,000,000
		GF/GP	\$0
			(\$10,000,000)
			(10,000,000)
			\$0
			\$0
13. Michigan Center for Adult College Success		Gross	\$9,200,000
<u>Executive</u> removes \$9.2 million federal SFRF for the creation of the Michigan Center for Adult College Success administered by the nonprofit organization TalentFirst. The Center works on ensuring adult enrollment and completion of college degree and certificate programs. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.		Federal	9,200,000
		GF/GP	\$0
			(\$9,200,000)
			(9,200,000)
			\$0
			\$0
14. Michigan Reconnect Program Short-Term Training Grants		Gross	\$6,000,000
<u>Executive</u> removes \$6.0 million federal SFRF for the Michigan Reconnect program short-term training grants. Funds support skills scholarships to a qualified occupational or private training program for individuals at least 21 years old with a high school or equivalent diploma. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.		Federal	6,000,000
		GF/GP	\$0
			(\$6,000,000)
			(6,000,000)
			\$0
			\$0

Major Boilerplate Changes from FY 2022-23

Consolidation of Boilerplate Reporting Requirements

Executive consolidates various reporting requirements in a new Section 217a. The affected current-year boilerplate sections include Sections 206, 209 (also removes reporting on current fiscal year budget and dual enrollment programs), 209a, and 215. House concurs with minor revisions. Senate concurs with minor revisions. Conference concurs with minor revisions.

Sec. 210h. Community College COVID-19 Vaccination Exemption Requirement – DELETED

Executive deletes language that details exemptions and reporting requirements that community colleges must provide to students and employees if a campus mandatory vaccine policy is implemented. House concurs. Senate concurs. Conference concurs.

Sec. 216. Michigan Reconnect Program Short-Term Training Grants – DELETED

Executive deletes language that details that Michigan Reconnect program funds for short-term training grants must be expended according to statutory requirements while funding the short-term training grants to include all individuals at least 21 years old; requires LEO to report on funds expended on a quarterly basis; and designates unexpended funds as a work project. House concurs. Senate concurs. Conference concurs.

Sec. 216a. Community College Academic Catch-Up Program Detail – DELETED

Executive deletes language that details the requirements the Michigan Community College Association must follow when awarding academic catchup program grants to individual community colleges through a committee review process, and the requirements community colleges must follow when creating an academic catch-up program in order to receive grant funding. House concurs. Senate concurs. Conference concurs.

Major Boilerplate Changes from FY 2022-23

Sec. 216b. Michigan ADN to BSN Completion Grant Program Detail – DELETED

Executive deletes language that details the requirements community colleges must follow when creating ADN to BSN partnerships with public and private four-year college and university BSN-granting programs, along with details on what program grant funding can be used for; requires annual assessment by the Michigan Community College Association, the Michigan Association of State Universities, Michigan Independent Colleges and Universities and participating community colleges and four-year colleges and universities; and designates unexpended funds as a work project. House concurs. Senate concurs. Conference concurs.

Sec. 216c. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail – NEW

Senate adds language that details the various infrastructure, technology, equipment, maintenance, and student housing categories that one-time ITEM funding could be used for by community colleges. Details distribution of funding based on FY 2021-22 unduplicated student headcount. Conference adds language that details infrastructure, technology, equipment, maintenance, safety and housing repayment categories that ITEMS funding could be used for by community colleges. Specifies that only community colleges that do not receive a Capital Outlay planning or construction authorization between January 1, 2023 and December 15, 2023 are eligible for ITEMS funding. Details distribution of funding based on FY 2021-22 calculated FYES headcount and lump-sum payments would be distributed in January 2024.

Sec. 217a. Community College Annual Reporting Requirements – NEW

Executive adds language originally located in Sections 206, 209, 209a, and 215 that details various annual reporting requirements around finances, safety, Title IX, and institutional data. Specifies the state budget director may withhold monthly installments until all reports and data are submitted. House concurs but also incorporates financial aid website requirement from Section 226a. Senate concurs with Executive with minor revisions. Conference concurs with House with minor revisions.

Sec. 217b. Community College Tuition and Fee Restraint and Annual Rate Report – NEW

Executive adds language originally located in Sections 225 and 230 that requires community colleges to report tuition and fee rates, the annual cost of tuition and fees for a 30 credit course load, and tuition and fee increases from the prior year to CEPI by the last business day of August; details tuition restraint requirements in order to receive performance funding for FY 2023-24; community colleges must limit in-district tuition and fee increases to 4.5% or \$205, whichever is greater. Defines the term "fee" to include the cost of any charges paid by more than half of all resident students. Defines the term "tuition and fee rate" to be the average cost charged to the majority of students for the 2 semesters with the highest amount of full-time equated students during an academic year. Specifies community colleges that violate the tuition restraint cap may have their appropriation adjusted. House concurs but does not include requirement tying the tuition restraint cap to receiving performance funding and does not include tuition restraint cap violation language. Senate concurs with Executive. Conference concurs with Executive.

Sec. 219. Reporting to the P-20 Longitudinal Data System – REVISED

Requires each community college to provide its P-20 longitudinal data system data for the preceding academic year to CEPI by October 15. Executive adds language originally located in Sections 224 and 226 that requires community colleges provide CEPI data for the P-20 longitudinal data system in order to inform interested high schools of the aggregate academic status of their students and requires community colleges to report by October 15 to CEPI the numbers and types of associate degrees and other certificates awarded by each college. Adds language originally located in Section 226a requiring community colleges to link to Department of Treasury website on student financial aid. House concurs but relocates financial aid website requirement to Section 217a. Senate concurs with Executive. Conference concurs with House.

Sec. 223. North American Indian Tuition Waiver Reporting Requirements – REVISED

Requires community colleges and tribal colleges receiving North American Indian tuition waiver funding to report to the Department of Civil Rights on the number of North American Indian tuition waiver applications received and approved, the number and monetary value of the waivers, the number of students with waivers who withdrew from school, and the number of students with waivers who completed a degree or certificate program. House adds the number of students who transfer to a four-year university and the number of students who receive a waiver to reporting requirements. Senate retains. Conference concurs with House.

Sec. 224. Community College Student Aggregate Data Report – DELETED

Requires community colleges to provide CEPI data for the P-20 longitudinal data system in order to inform interested high schools of the aggregate academic status of their students. Executive relocates requirements of section to Section 219. House concurs. Senate concurs. Conference concurs.

Sec. 225. Community College Tuition and Fee Rate Report – DELETED

Requires community colleges to report tuition and fee rates, the annual cost of tuition and fees for a 30 credit course load, and tuition and fee increases from the prior year to CEPI by the last business day of August. CEPI will then provide the information to various state agencies. Executive relocates requirements of section to Section 217b. House concurs. Senate concurs. Conference concurs.

Major Boilerplate Changes from FY 2022-23

Sec. 226. Degrees and Certificates Awarded by Community Colleges – DELETED

Requires community colleges to report by October 15 to CEPI the numbers and types of associate degrees and other certificates awarded by each college. Executive relocates requirements of section to Section 219. House concurs. Senate concurs. Conference concurs.

Sec. 226a. Student Loan and Financial Aid Website – DELETED

Requires community colleges to post a link on their homepage to the website created by the Department of Treasury containing various student loan and other financial aid information. Executive relocates requirements of section to Section 219. House relocates requirements to Section 217a. Senate concurs with Executive. Conference concurs with House.

Sec. 226b. COVID-19 Federal Funding Reporting Requirement – DELETED

Executive deletes language that requires community colleges to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website. House concurs. Senate concurs. Conference concurs.

Sec. 226d. Free and Open Speech Policies Reporting Requirement – DELETED

Executive deletes legislative intent language that requires community colleges to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination. House concurs. Senate concurs. Conference concurs.

Sec. 226g. Campus Advocacy Policy – DELETED

Executive deletes legislative intent language that requires community colleges to adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech. House concurs. Senate concurs. Conference concurs.

Sec. 227. College Level Equivalent Credit Examination Requirements – DELETED

Executive deletes language that requires community colleges to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the college requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations. House concurs. Senate concurs. Conference concurs.

Sec. 227a. Accelerated Degree Completion Pathways Requirement – DELETED

Executive deletes language that requires community colleges to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. House concurs. Senate concurs. Conference concurs.

Sec. 228. Communication with the Legislature – RETAINED

Executive deletes language that forbids a community college from taking disciplinary action against an employee for communicating with the legislature. House concurs. Senate retains. Conference concurs with Senate.

Sec. 230. Performance Formula Detail, Local Strategic Value Categories, Tuition and Fee Restraint, and Formula Workgroup – REVISED

States the formula by which the amount available for performance funding (which is the amount of the annual increase in funding for community college operations) is allocated. Lists requirements for the local strategic value categories. States that community colleges must participate and submit semi-annual updates to the Michigan Transfer Network to receive performance funding payments. Details tuition restraint requirements in order to receive performance funding. Details language requiring a workgroup consisting of members from the House, Senate, Executive, Michigan Community College Association, community colleges, and support staff to evaluate the performance formula and equitable community college funding measures and produce recommendations by December 15, 2022. Executive relocates tuition and fee restraint requirements and definitions to Section 217b and deletes workgroup language. House concurs. Senate concurs. Conference concurs.

FY 2023-24 Community College Operations Appropriations Conference Report

% of Formula:			30%	10%	10%	10%	30%	5%	5%	100%						
	FY 2022-23 Total FY 2022-23 Appropriation	Indian Tuition Waiver Payment	FY 2022-23 Base Appropriation	Sustainability	Performance- Improvement	Performance- Completion Number	Performance- Completion Rate	Contact Hours	Administrative	Local Strategic Value	Total Formula Distribution	FY 2022 Indian Tuition Waiver Cost	Indian Tuition Waiver Adjustments	Total Indian Tuition Waiver Payment	FY 2023-24 Appropriation	% Change
Alpena	\$6,040,500	\$13,700	\$6,026,800	\$90,402	\$24,107	\$20,834	\$44,567	\$45,752	\$33,096	\$15,067	\$273,800	\$26,500	12,800	\$26,500	\$6,327,100	4.7%
Bay de Noc	5,986,700	109,700	5,877,000	88,155	31,070	19,275	45,083	61,571	48,466	14,692	308,300	113,900	4,200	113,900	6,299,200	5.2%
Delta	15,928,400	40,200	15,888,200	238,323	70,571	78,349	63,553	221,259	42,322	39,720	754,100	48,200	8,000	48,200	16,690,500	4.8%
Glen Oaks	2,802,100	0	2,802,100	42,031	11,208	12,045	33,298	31,212	98	7,005	136,900	0	0	0	2,939,000	4.9%
Gogebic	5,145,800	42,500	5,103,300	76,549	28,119	11,246	44,722	33,271	19,762	12,758	226,400	37,900	(4,600)	37,900	5,367,600	4.3%
Grand Rapids	19,950,600	184,400	19,766,200	296,493	79,065	112,923	98,364	406,085	35,817	49,415	1,078,200	122,000	(62,400)	122,000	20,966,400	5.1%
Henry Ford	23,731,400	31,300	23,700,100	355,501	142,838	143,737	94,800	400,136	33,436	59,250	1,229,700	14,100	(17,200)	14,100	24,943,900	5.1%
Jackson	13,337,700	42,600	13,295,100	199,426	53,180	42,215	53,180	148,695	29,091	33,238	559,000	33,300	(9,300)	33,300	13,887,400	4.1%
Kalamazoo Valley	13,832,700	56,600	13,776,100	206,641	55,104	62,231	75,677	231,668	40,037	34,440	705,800	57,500	900	57,500	14,539,400	5.1%
Kellogg	10,781,400	27,000	10,754,400	161,316	43,018	51,511	62,983	128,995	40,136	26,886	514,800	21,000	(6,000)	21,000	11,290,200	4.7%
Kirtland	3,601,000	23,100	3,577,900	53,668	14,312	18,028	14,312	51,674	34,308	8,945	195,200	19,800	(3,300)	19,800	3,792,900	5.3%
Lake Michigan	5,990,800	12,400	5,978,400	89,676	68,844	24,089	23,914	99,097	19,049	14,946	339,600	3,600	(8,800)	3,600	6,321,600	5.5%
Lansing	34,339,200	110,300	34,228,900	513,433	158,158	137,130	157,679	377,229	31,082	85,572	1,460,300	63,500	(46,800)	63,500	35,752,700	4.1%
Macomb	35,950,400	38,500	35,911,900	538,678	170,885	142,255	163,990	586,577	31,301	89,780	1,723,500	26,500	(12,000)	26,500	37,661,900	4.8%
Mid Michigan	5,555,700	97,600	5,458,100	81,871	29,616	21,673	21,832	94,336	21,810	13,645	284,800	55,600	(42,000)	55,600	5,798,500	4.4%
Monroe County	5,005,000	1,400	5,003,600	75,054	38,051	22,725	20,014	80,656	32,131	12,509	281,100	2,100	700	2,100	5,286,800	5.6%
Montcalm	3,767,400	8,500	3,758,900	56,383	22,414	21,789	15,036	42,165	31,082	9,397	198,300	9,500	1,000	9,500	3,966,700	5.3%
Mott	17,127,100	28,800	17,098,300	256,474	68,393	66,908	68,393	159,232	31,224	42,746	693,400	31,500	2,700	31,500	17,823,200	4.1%
Muskegon	9,775,400	42,000	9,733,400	146,001	53,627	38,005	59,537	119,502	36,482	24,333	477,500	12,700	(29,300)	12,700	10,223,600	4.6%
North Central	3,779,800	163,900	3,615,900	54,238	51,238	19,724	34,552	54,477	29,612	9,040	252,900	142,200	(21,700)	142,200	4,011,000	6.1%
Northwestern	10,162,300	155,500	10,006,800	150,102	47,373	36,095	61,261	118,509	28,112	25,017	466,500	177,000	21,500	177,000	10,650,300	4.8%
Oakland	23,505,300	35,800	23,469,500	352,042	93,878	142,567	115,891	466,563	34,496	58,674	1,264,100	22,300	(13,500)	22,300	24,755,900	5.3%
Schoolcraft	13,960,700	21,200	13,939,500	209,092	66,844	83,533	55,758	289,483	32,787	34,849	772,300	30,700	9,500	30,700	14,742,500	5.6%
Southwestern	7,359,900	27,100	7,332,800	109,992	54,427	18,574	52,751	66,681	29,288	18,332	350,000	12,700	(14,400)	12,700	7,695,500	4.6%
St. Clair County	7,805,200	18,600	7,786,600	116,799	44,379	49,523	52,720	116,109	24,837	19,466	423,800	16,000	(2,600)	16,000	8,226,400	5.4%
Washtenaw	14,875,000	23,700	14,851,300	222,769	86,178	220,916	80,934	385,048	41,188	37,128	1,074,200	12,700	(11,000)	12,700	15,938,200	7.1%
Wayne County	18,384,700	8,600	18,376,100	275,641	73,504	70,338	73,504	252,478	25,813	45,940	817,200	4,600	(4,000)	4,600	19,197,900	4.4%
West Shore	2,742,200	21,200	2,721,000	40,815	18,786	10,953	10,884	29,108	12,732	6,802	130,200	14,400	(6,800)	14,400	2,865,600	4.5%
Total	\$341,224,400	\$1,386,200	\$339,838,200	\$5,097,570	\$1,699,190	\$1,699,190	\$1,699,190	\$5,097,570	\$849,595	\$849,595	\$16,991,900	\$1,131,800	(\$254,400)	\$1,131,800	\$357,961,900	4.9%

Data Notes	
Component	Years
Performance improvement	FYs 2019-2021
Performance completion number	FYs 2019-2021
Performance completion rate	FYs 2019-2021
Contact hours	FY 2022
Administrative	FYs 2021-2022

FY 2023-24: HIGHER EDUCATION
Summary: Conference Report
Article 3, Senate Bill 173 (S-3) CR-1



Analyst: Perry Zielak

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: Conference From FY 2022-23 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	128,526,400	128,526,400	148,526,400	128,526,400	131,026,400	2,500,000	1.9
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	347,888,300	352,268,300	352,268,300	352,268,300	482,268,300	134,380,000	38.6
GF/GP	1,540,221,000	1,708,886,500	1,697,285,700	1,851,296,500	1,677,754,100	137,533,100	8.9
Gross	\$2,016,635,700	\$2,189,681,200	\$2,198,080,400	\$2,332,091,200	\$2,291,048,800	\$274,413,100	13.6

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Higher Education budget, contained in Article 3 of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

Major Budget Changes from FY 2022-23 YTD Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. University Operations Increase	Gross \$1,542,797,100	\$99,246,800
<u>Executive</u> includes a net increase of \$68.9 million GF/GP for university operations, a 4.5% increase. This includes:	Restricted 343,168,300	100,000,000
	GF/GP \$1,199,628,800	(\$753,200)

- \$61.2 million GF/GP increase to operations grants for universities, with all universities receiving a 4.0% increase.
- \$7.3 million GF/GP increase to fund the second year of a three-year phase-in of a \$4,500 funding floor based on fiscal year equated students (FYES).
- \$376,000 GF/GP increase based on FY 2021-22 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of the operations increase and FYES floor funding would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$676 (set at 5.0% or \$722 in the current year). Projected funding changes for universities would range from 3.7% to 9.1%. Total funding for operations would be \$1.6 billion Gross (\$1.3 billion GF/GP).

[continued on next page]

Major Budget Changes from FY 2022-23 YTD Appropriations

1. University Operations Increase (continued)

House includes a net increase of \$99.5 million GF/GP for university operations, a 6.4% increase. This includes:

- \$62.1 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 4.0% increase.
- \$15.5 million GF/GP for a one-time increase to operations grants for universities, a 1.0% increase.
- \$21.4 million GF/GP (\$14.1 million one-time GF/GP) increase to fund a \$4,500 funding floor based on fiscal year equated students (FYES) phased in over two years instead of the planned three-year phase-in. The funding floor calculation would be applied before the ongoing and one-time operations increase.
- \$492,600 GF/GP increase based on FY 2021-22 North American Indian Tuition Waiver program costs reported by institutions and incorporating Bay Mills Community College into the ITW program.

Projected funding changes for universities would range from 4.7% to 19.8%. Total funding for operations would be \$1.6 billion Gross (\$1.3 billion GF/GP).

Senate includes a net increase of \$252.0 million GF/GP for university operations, a 16.3% increase. This includes:

- \$91.8 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 6.0% increase.
- \$13.0 million GF/GP one-time increase to operations grants for the seven universities participating in MPSERS. The funding accounts for the difference between what MPSERS and non-MPSERS universities received as an ongoing operations increase for FY 2022-23.
- \$5.6 million GF/GP increase to fund the second year of a three-year phase-in of a \$4,500 funding floor based on fiscal year equated students (FYES).
- \$141.3 million GF/GP of one-time funding for Infrastructure, Technology, Equipment, and Maintenance (ITEM), which would allow universities to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, and debt payments. Individual university allocations would be distributed based on calculated FY 2021-22 fiscal year equated student (FYES) enrollment.
- \$257,200 GF/GP increase based on FY 2021-22 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of the operations increase and FYES floor funding would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$676 (set at 5.0% or \$722 in the current year). Projected funding changes for universities would range from 12.0% to 24.8%. Total funding for operations would be \$1.8 billion Gross (\$1.5 billion GF/GP).

Conference includes a net increase of \$99.2 million Gross (\$753,200 GF/GP reduction) for university operations, a 6.4% increase. This includes:

- \$77.6 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 5.0% increase.
- \$21.4 million GF/GP increase to fund a \$4,500 funding floor based on fiscal year equated students (FYES) phased in over two years instead of the planned three-year phase-in. The funding floor calculation would be applied before the ongoing operations increase.
- \$257,200 GF/GP increase based on FY 2021-22 North American Indian Tuition Waiver program costs reported by institutions.
- Swaps \$100.0 million SAF with a corresponding amount of GF/GP.

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Major Budget Changes from FY 2022-23 YTD Appropriations

1. University Operations Increase (continued)

Attainment of the operations increase and FYES floor funding would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$676 (set at 5.0% or \$722 in the current year). Projected funding changes for universities would range from 4.7% to 19.8%. Total funding for operations would be \$1.6 billion Gross (\$1.2 billion GF/GP).

2. Michigan State University Extension and AgBioResearch Programs Increase

Gross	\$68,327,100	\$3,416,300
GF/GP	\$68,327,100	\$3,416,300

Executive includes a total increase of \$2.7 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes an ongoing operations increase for the MSU AgBioResearch program of \$1.5 million GF/GP and an ongoing operations increase of \$1.3 million GF/GP for the MSU Extension program. These adjustments represent a 4.0% increase for both programs. Total funding for AgBioResearch and Extension programs would be \$71.1 million GF/GP.

House includes a net increase of \$8.3 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:

- \$3.4 million GF/GP ongoing operations increase for the MSU AgBioResearch program, including the addition of \$1.9 million GF/GP for the new Solving Emerging Environmental Developments and Securing Sustainability (SEEDSS) Initiative, a 9.3% increase.
- \$3.3 million GF/GP one-time operations increase for MSU AgBioResearch, including the addition of \$2.9 million for the SEEDSS Initiative.
- \$1.3 million GF/GP ongoing operations increase for the MSU Extension program, a 4.0% increase.
- \$316,400 GF/GP one-time operations increase for MSU Extension.

Total funding for AgBioResearch and Extension programs would be \$76.6 million GF/GP.

Senate includes a net increase of \$4.1 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:

- \$2.2 million GF/GP ongoing operations increase for the MSU AgBioResearch program, a 6.0% increase.
- \$1.9 million GF/GP ongoing operations increase for the MSU Extension program, a 6.0% increase.

Total funding for AgBioResearch and Extension programs would be \$72.4 million GF/GP.

Conference includes a net increase of \$3.4 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:

- \$1.8 million GF/GP ongoing operations increase for the MSU AgBioResearch program, a 5.0% increase.
- \$1.6 million GF/GP ongoing operations increase for the MSU Extension program, a 5.0% increase.

Total funding for AgBioResearch and Extension programs would be \$71.7 million GF/GP.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment			
	Gross	\$70,000	(\$70,000)
	Restricted	70,000	(70,000)
	GF/GP	\$0	\$0
<p><u>Executive</u> removes \$70,000 School Aid Fund (SAF) for the state's share of the universities' MPERS UAAL contribution, a 100.0% decrease. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 25.73% of payroll for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). Due to an one-time FY 2021-22 MPERS deposit, the amount needed for the state share was reduced due to no institution being above the payroll contribution cap based on projections from the Office of Retirement Services. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>			
4. MPERS Normal Cost Offset			
	Gross	\$4,650,000	\$4,450,000
	Restricted	4,650,000	4,450,000
	GF/GP	\$0	\$0
<p><u>Executive</u> increases reimbursement funding provided to universities by \$4.5 million SAF, a 95.7% increase, due to lowering the assumed rate of return for MPERS from 6.8% to 6.0% pursuant to the dedicated gains policy. Total funding for the MPERS Normal Cost Offset would be \$9.1 million SAF. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>			
5. Michigan Achievement Scholarship/Postsecondary Scholarship Fund Deposit			
	Gross	\$250,000,000	\$50,000,000
	Restricted	0	0
	GF/GP	\$250,000,000	\$50,000,000
<p><u>Executive</u> includes a net increase of \$100.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 40.0% increase, which is the funding source for Michigan Achievement Scholarships. The deposit includes a \$50.0 million GF/GP ongoing and a \$50.0 million GF/GP one-time deposit into the fund. The scholarships are awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time. After a total \$350.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2023-24 would be \$350.0 million restricted. <u>House</u> includes an increase of \$50.0 million GF/GP ongoing for deposit into the Postsecondary Scholarship Fund, a 20.0% increase. After a total \$300.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarship for FY 2023-24 would be \$300.0 million restricted. <u>Senate</u> concurs with <u>House</u>. <u>Conference</u> concurs with <u>House</u>.</p>			
6. Tuition Incentive Program			
	Gross	\$71,300,000	\$2,500,000
	Federal	71,300,000	2,500,000
	GF/GP	\$0	\$0
<p><u>Conference</u> increases funding for the Tuition Incentive Program (TIP) by \$2.5 million federal Temporary Assistance for Needy Families (TANF) funding, a 3.5% increase. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The increase addresses an anticipated increase in program costs that began in FY 2022-23. Total funding for TIP would be \$73.8 million TANF.</p>			
7. Michigan Competitive Scholarship			
	Gross	\$29,861,700	(\$3,000,000)
	Federal	23,930,800	0
	GF/GP	\$5,930,900	(\$3,000,000)
<p><u>Executive</u> decreases funding for Michigan Competitive Scholarships by \$3.0 million GF/GP, a 10.0% decrease. The scholarships are awarded to students with a qualifying SAT score and demonstrated financial need. The reduction is due to the anticipated phase-out of the scholarship program as student awards increase under the new Michigan Achievement Scholarship program. Total funding for Michigan Competitive Scholarships would be \$26.9 million Gross (\$2.9 million GF/GP). <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>			

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
8. Infrastructure, Technology, Equipment, Maintenance, and Safety	Gross	\$0	\$79,000,000
<u>Conference</u> adds \$79.0 million GF/GP for Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS), which would allow public universities to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, debt, and school safety measures. Public universities that receive a Capital Outlay project authorization by December 15, 2023 would not be eligible to receive ITEM funding. Individual public university allocations would be distributed based on calculated FY 2021-22 fiscal year equated student (FYES) enrollment and would not be distributed until January 2024. Total funding for ITEM would be \$79.0 million GF/GP.	GF/GP	\$0	\$79,000,000
9. Michigan State University Engineering and Digital Innovation Center	Gross	\$0	\$30,000,000
<u>Conference</u> adds \$30.0 million SAF for Michigan State University's Engineering and Digital Innovation Center. The new building would contain classrooms, laboratories and project studios that would focus on computational sciences and digital literacy disciplines. Total funding for Michigan State's Engineering and Digital Innovation Center would be \$30.0 million SAF.	Restricted	0	30,000,000
	GF/GP	\$0	\$0
10. Critical Incident Mapping	Gross	\$0	\$5,000,000
<u>Senate</u> adds \$2.5 million GF/GP for critical incident mapping. The distribution of funds would be proportional to each university's operations funding. Total funding for critical incident mapping would be \$2.5 million GF/GP. <u>Conference</u> adds \$5.0 million GF/GP for critical incident mapping. The distribution of funds would be proportional to each university's operations funding. Total funding for critical incident mapping would be \$5.0 million GF/GP.	GF/GP	\$0	\$5,000,000
11. Michigan Geological Survey	Gross	\$0	\$3,000,000
<u>Senate</u> adds \$2.0 million GF/GP to develop and construct a new facility for the Michigan Geological Survey, which would be located at Western Michigan University. Total funding for the Michigan Geological Survey would be \$2.0 million GF/GP. <u>Conference</u> adds \$3.0 million GF/GP to develop and construct a new facility for the Michigan Geological Survey, which would be located at Western Michigan University. Total funding for the Michigan Geological Survey would be \$3.0 million GF/GP.	GF/GP	\$0	\$3,000,000
12. Michigan Technological University Bachelor of Science in Nursing (BSN) Program Creation	Gross	\$0	\$870,000
<u>House</u> adds \$1.0 million of federal SFRF for the creation of a BSN program at Michigan Technological University. The BSN program will fulfill the need for four-year nursing program in the Western Upper Peninsula with the closure of Finlandia University at the end of the 2022-23 academic year. Total funding for the creation of Michigan Tech's BSN program is \$1.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> adds \$870,000 GF/GP for the creation of a BSN program at Michigan Technological University. Total funding for the creation of Michigan Tech's BSN program is \$870,000 GF/GP.	Federal	0	0
	GF/GP	\$0	\$870,000
13. Finlandia University Student Reenrollment Scholarship	Gross	\$0	\$0
<u>Senate</u> adds \$1.0 million GF/GP of one-time funding for a scholarship for students impacted by the closure of Finlandia University, which closed at the end of the 2022-23 academic year. Students who attended Finlandia in 2022-23 and subsequently enroll at a public university or community college would be eligible for the \$3,000 scholarship. Total funding for the Finlandia University Student Reenrollment Scholarship would be \$1.0 million GF/GP. <u>Conference</u> does not include.	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
14. Postsecondary Education Coordinating Council	Gross	\$0	\$0
<u>Senate</u> adds \$2.5 million GF/GP for the creation of the Postsecondary Education Coordinating Council, located in the Department of Labor and Economic Opportunity. The council would coordinate state financial aid programs, survey stakeholders to improve financial aid, consolidate various reports, and work to improve postsecondary attendance. Total funding for the Postsecondary Education Coordinating Council would be \$2.5 million GF/GP. <u>Conference</u> does not include.	GF/GP	\$0	\$0
15. Student Mental Health Support	Gross	\$0	\$0
<u>House</u> adds \$5.6 million of federal Coronavirus State Fiscal Recovery Fund (SFRF) for student mental support at public universities. The distribution of funds to public universities would be determined by October 1, 2023. Total funding for student mental health support would be \$5.6 million Gross. <u>Senate</u> does not include. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0
16. Public University Academic Catch-Up Program	Gross	\$0	\$0
<u>House</u> adds \$5.6 million of federal SFRF for an academic catch-up program at public universities for incoming students. The distribution of funds to public universities would be determined by October 1, 2023. Total funding for the Public University Academic Catch-Up program would be \$5.6 million Gross. <u>Senate</u> does not include. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0
17. Michigan State University Mental Health Support and Counseling and Psychiatric Services Supplemental Payment	Gross	\$0	\$0
<u>House</u> adds \$3.0 million of federal SFRF for a supplemental payment to Michigan State University for mental health support and counseling and psychiatric services. Total funding for Michigan State University's mental health support and counseling and psychiatric services supplemental payment would be \$3.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0
18. Wayne State University Perinatology Research Branch Storage and Research	Gross	\$0	\$0
<u>House</u> adds \$3.0 million of federal SFRF for a supplemental payment to Wayne State University for storage and research at the Perinatology Research Branch, which would continue to conduct research leading to lower pre-term births in the state. Total funding for Wayne State University's Perinatology Research Branch storage and research would be \$3.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0
19. Michigan Small Business Development Center Regional Centers Support	Gross	\$0	\$0
<u>House</u> adds \$2.3 million GF/GP of one-time funding to the Michigan Small Business Development Center for operational support of regional centers hosted at public and independent universities and community colleges throughout the state. Total funding for the Michigan Small Business Development Center Regional Centers Support is \$2.3 million GF/GP. <u>Senate</u> does not include. <u>Conference</u> does not include.	GF/GP	\$0	\$0
20. Eastern Michigan University Special Education Certification Program Expansion	Gross	\$0	\$0
<u>House</u> adds \$900,000 of federal SFRF for the expansion of the special education certification program at Eastern Michigan University. The expansion of the program would enable Eastern Michigan to partner with additional intermediate school districts to allow more paraprofessionals to earn special education certification. Total funding for the Eastern Michigan special education certification program expansion would be \$900,000 Gross. <u>Senate</u> does not include. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
21. Eastern Michigan University Autism College Supports Program	Gross	\$0	\$0
<u>House</u> adds \$440,000 of federal SFRF for the expansion of the Autism College Supports program at Eastern Michigan University. The expansion of the program would allow additional students diagnosed with Autism Spectrum Disorder to receive increased support while enrolled at the university. Total funding for the Eastern Michigan Autism College Supports program would be \$440,000 Gross. <u>Senate</u> does not include. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0
22. Michigan Technological University Advanced Life Support (ALS) Ambulance Facility	Gross	\$0	\$0
<u>House</u> adds \$400,000 of federal SFRF for the construction of an ALS ambulance facility at Michigan Technological University. The new facility will decrease ambulance response times for the Houghton community. Total funding for Michigan Tech's ALS Ambulance Facility would be \$400,000 Gross. <u>Senate</u> does not include. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0
23. Northern Michigan University Northern Commitment to Student Success Program	Gross	\$0	\$0
<u>House</u> adds \$100 GF/GP placeholder for Northern Michigan University's Northern Commitment to Student Success program. The program would allow Northern Michigan to increase student support, advising and financial aid services to transfer students resulting from the closure of Finlandia University at the end of the 2022-23 academic year. <u>Senate</u> does not include. <u>Conference</u> does not include.	GF/GP	\$0	\$0
24. University Campus Security and Safety Upgrades	Gross	\$0	\$0
<u>House</u> adds \$100 GF/GP placeholder for campus security and safety upgrades at universities. <u>Senate</u> does not include. <u>Conference</u> does not include.	GF/GP	\$0	\$0

Major Boilerplate Changes from FY 2022-23

Consolidation of Boilerplate Reporting Requirements

Executive consolidates various reporting requirements into Sections 241a, 241b, and 241c. The following sections were revised or deleted to facilitate the consolidation (unless otherwise stated section was DELETED):

- Section 241a: Sections 241 – HEIDI reporting (revised), 245 – Transparency Website (see additional details below), and 245a – Campus Safety Information and Resources
- Section 241b: Sections 265b – Operations Funding Criteria and Sexual Assault/Title IX Standards (see additional details below), 274c – Sexual Assault Response Training Reporting, and 274d – Annual Clergy Act/Security Reporting
- Section 241c: Sections 265 – Performance Funding Tuition and Fees Restraint Requirement and 267 – Tuition and Fees Rate Reporting Requirement

House concurs with consolidations with revisions. Senate concurs with House with minor differences but does not remove Section 274c. Conference concurs with consolidations with revisions.

Sec. 236d. One-Time Operations Payment Detail – NOT INCLUDED

House adds language detailing the one-time operations payment allocations for each university, along with one-time appropriations for MSU's AgBioResearch and Extension programs. Senate does not include. Conference does not include.

Sec. 236h. FY 2022-23 MPSERS One-Time Payment Detail – REVISED

Executive deletes language that details the \$384.7 million one-time payment for MPSERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2022. House concurs. Senate concurs. Conference revises to detail the \$200.0 million one-time payment for MPSERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2023.

Major Boilerplate Changes from FY 2022-23

Sec. 236j. Postsecondary Scholarship Fund Detail – REVISED

Creates the Postsecondary Scholarship Fund in the Department of Treasury. States money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse; and deposits \$250.0 million into the fund for FY 2022-23. Executive revises language to include \$350.0 million deposit into the fund for FY 2023-24. House revises to include language allowing the Department of Treasury to use up to \$10.0 million for outreach and marketing efforts for the Michigan Achievement Scholarship and deposits \$300.0 million into the fund for FY 2023-24. Senate revises language to deposit \$300.0 million into the fund for FY 2023-24. Conference concurs with House.

Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor – REVISED

Details the three-year implementation of a \$4,500 FYES funding floor for each university below the per-student funding calculation. Executive revises calculation from three years to two years for the universities below the funding calculation to continue phase-in. House revises calculation from three years to one year for the universities below the funding calculation to accelerate the phase-in by one year. Senate concurs with Executive. Conference concurs with House.

Sec. 236l. Finlandia University Reenrollment Scholarship Program Detail – NOT INCLUDED

Senate adds language that details award amount of \$3,000 to students who were enrolled at Finlandia University during the 2022-23 academic year and would be enrolled at a public community college or university for the 2023-24 academic year. States the Department of Treasury would establish procedural rules for scholarship distribution and work with the successor entity to Finlandia University to promote the scholarship. Conference does not include.

Sec. 236m. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail – NEW

Senate adds language that details the various infrastructure, technology, equipment, maintenance, and debt repayment categories that one-time ITEM funding could be used for by public universities. Details distribution of funding based on FY 2021-22 calculated FYES headcount. Conference adds language that details infrastructure, technology, equipment, maintenance, safety and debt repayment categories that ITEMS funding could be used for by public universities. Specifies that only public universities that do not receive a Capital Outlay planning or construction authorization between January 1, 2023 and December 15, 2023 are eligible for ITEMS funding. Details distribution of funding based on FY 2021-22 calculated FYES headcount and lump-sum payments would be distributed in January 2024.

Sec. 236n. FY 2022-23 Supplemental Increase for Tuition Incentive Program – NEW

Conference adds language that increases FY 2022-23 funding for the Tuition Incentive Program by \$2.5 million federal TANF funding.

Sec. 241a. Annual University HEIDI and Public Reporting Requirements – NEW

Executive adds language originally located in Sections 241, 245, and 245a that details various annual reporting requirements around university finances, safety, and institutional data, along with posting information on a public website. House concurs but revises language indicating a public university must submit certification regarding compliance with the public website postings to the State Budget Director. Senate concurs with House but adds requirement of reporting combined information to the fiscal agencies and the State Budget Director. Conference concurs with Senate.

Sec. 241b. Annual University Safety and Title IX Reporting Requirements – NEW

Executive adds language originally located in Sections 265b, 274c, and 274d that requires universities to submit their annual Clery Act security report, a Title IX summary report and certify compliance on Title IX reporting requirements. House concurs. Senate concurs. Conference concurs.

Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements – NEW

Executive adds language originally located in Sections 265 and 267 that requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the operations increase and FYES student floor funding for FY 2023-24, set at 4.5% or \$676, whichever is greater (currently set at 5.0% or \$722). House concurs but does not include language linking the tuition and fee restraint requirements to the operations increase and FYES student floor funding. Adds language originally located in Section 265 on reverse transfer agreements with community colleges, the counting of credits earned outside the university and participation in the Michigan Transfer Network. Senate concurs with Executive. Conference concurs with Executive.

Major Boilerplate Changes from FY 2022-23

Sec. 241d. Michigan Office of Postsecondary Educational Attainment – NEW

Senate adds language that creates the Michigan Postsecondary Education Coordinating Council in the Department of Labor and Economic Opportunity, which would coordinate state financial aid programs, solicit feedback from stakeholders on improving financial aid program administration, consolidate reports into a single statewide report, provide data analysis to assist prospective students on postsecondary options and work to improve postsecondary education in the state. The council would provide a report to the Legislature on council expenses, achievements, and recommendations to improve postsecondary education by September 30, 2024. Conference adds language that creates the Michigan Office of Postsecondary Educational Attainment in the Department of Labor and Economic Opportunity, which would review, evaluate and recommend improvements to all state financial aid programs within the Executive branch, serve as the coordinating office for agencies responsible for state financial aid programs, survey stakeholders on improving financial aid program administration, consolidate reports and make available to the Executive and Legislature, and provide data analysis to assist prospective students on postsecondary options. The office would provide a report to the Legislature on expenses, achievements, and recommendations to improve financial aid administration and postsecondary education by September 30, 2024.

Sec. 245. Transparency Website and Various Reporting Requirements – DELETED

Requires each university to post on its website and submit to the state budget director, who will report the data to the legislature all of the following: specified data on budget, revenue, expenditures, and employee compensation; university performance data; information on transfer policies and opportunities for high school students to earn college credit; collective bargaining agreements; benefit plans; audits; and Free Application for Federal Student Aid (FAFSA) information. Allows state budget director to withhold payments for noncompliance. Executive deletes and relocates reporting requirements to Section 241a, deletes language on transfer policies and earning college credit. House concurs. Senate concurs. Conference concurs.

Sec. 246. Michigan Public School Employees' Retirement System (MPERS) Appropriation – RETAINED

Executive deletes language that allocates MPERS funding based on each participating university's percentage of the total combined payrolls of employees who are MPERS members hired before January 1, 1996, and employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires. A university's MPERS payment would be equal to the difference between the unfunded actuarial accrued liability contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136. House concurs. Senate concurs. Conference retains.

Sec. 248. Michigan Achievement Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts of up to \$2,750 for students at a community college or tribal institution, up to \$4,000 for students at an independent nonprofit college or university, and up to \$5,500 for students at public universities. Requires Department of Treasury to report on numerous awarded scholarship data and requires institutions to report financial aid data. House revises language to specify students earning a baccalaureate at an eligible community college can receive up to \$5,500. Revises last-dollar payment definition; adds minimum payment definition. Creates financial aid packaging order; sets eligibility priority deadline of August 1 and allows awards after the date if funds are available. Allows Department of Treasury to expend up to \$10.0 million for marketing. Deletes institutional financial aid reporting requirement and tuition restraint violations. Senate concurs with House on minimum payment definition and priority deadline, but revises gift aid definition; revises last-dollar payment amount; and adds workgroup requirement for the Department of Treasury to advise on scholarship administration, aid packaging order, and definitions. Conference revises language on last-dollar payment definition; adds minimum payment definition; allows Department of Treasury to expend up to \$10.0 million for marketing; includes requirement for the Department of Treasury to convene a workgroup to advise on scholarship administration, aid packaging order, and definitions; revises institutional financial aid reporting requirements.

Sec. 251. Michigan Competitive Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Executive adds language detailing students enrolled in college after the end of FY 2022-23 would be ineligible for the scholarship due to potential eligibility for the Michigan Achievement Scholarship. House concurs but revises eligibility guidelines to legislative intent language. Senate adds language specifying a scholarship priority deadline of August 1 and directs the Department of Treasury to make awards for students who apply after the priority deadline if program funds remain available. Conference concurs with House.

Major Boilerplate Changes from FY 2022-23

Sec. 252. Tuition Grant Program Detail – REVISED

Provides for distribution of funds appropriated for Tuition Grants; specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Executive deletes language that specifies that the \$5.0 million institutional cap does not apply to any other student financial aid program or in combination with any other financial aid program. House concurs but lowers institutional cap from \$5.0 million to \$4.0 million. Senate concurs with Executive but removes March 1 deadline; specifies a scholarship priority deadline of August 1; directs the Department of Treasury to make awards for students who apply after the priority deadline if program funds remain available; and states program funds may be used for other education expenses after Michigan Educational Trust Fund dollars or other financial aid have been applied. Conference concurs with Executive and removes March 1 deadline.

Sec. 256. Tuition Incentive Program Detail – REVISED

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree. House adds language implementing a maximum semester reimbursement rate on community college mandatory fees at \$515. Senate makes minor revisions removing gendered language. Conference concurs with Senate.

Sec. 263b. Michigan State University's SEEDSS Initiative – NEW

House adds language allocating \$1.9 million ongoing and \$2.9 million in one-time funds from MSU's AgBioResearch appropriation for the SEEDSS Initiative (Solving Emerging Environmental Developments and Securing Sustainability), which addresses sustainability issues in Michigan agriculture and educates agricultural workers on improving sustainability. Senate does not include. Conference adds language allowing funds from MSU's AgBioResearch and Extension appropriations to be used for the SEEDSS Initiative.

Sec. 265a. Performance Funding Formula Detail and Additional Requirements – DELETED

Executive deletes language that includes requirements for a university to receive the performance funding increase and details performance funding formula. House concurs but relocates the following requirements to Section 241c:

- Certify that university participates in reverse transfer agreements with at least three Michigan community colleges.
- Certify that credits earned outside of the university will count whether or not credits were earned using dual enrollment, the location of the course, if the course was online or in person, or if the credits were used toward high school graduation requirements.
- Actively participate in Michigan Transfer Network.

Senate concurs with Executive. Conference concurs with House.

Sec. 265b. Operations Funding Criteria and Sexual Assault/Title IX Standards – DELETED

Penalizes universities with a 10% reduction in operations funding for schools that fail to submit certification of compliance to the state budget director on Title IX reporting requirements found in sections 274c and 274d and a number of other requirements. Executive deletes and relocates Title IX reporting requirements to Section 241b, removes 10% penalty. House concurs. Senate concurs. Conference concurs.

Sec. 265d. Sexual Misconduct Memorandum of Understanding – RETAINED

Executive deletes language that encourages public universities to enter into at least one memorandum of understanding (MOU) with a local law enforcement agency for communication and response coordination of sexual assault incidents. House retains. Senate retains. Conference retains.

Sec. 265e. Distribution of Sexual Assault Prevention, Safety, and Mental Health Funds – RETAINED

Executive deletes language that encourages universities to use a portion of operations funding for sexual assault prevention, campus safety, and student mental health programs. House retains. Senate retains. Conference retains.

Sec. 265f. College Level Equivalent Credit Examination Requirements – DELETED

Executive deletes language that requires public universities to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the university requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations. House concurs. Senate retains. Conference concurs with Executive.

Sec. 265g. Accelerated Degree Completion Pathways Requirement – DELETED

Executive deletes language that requires public universities to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Independent colleges and universities are encouraged to create accelerated degree completion pathways. House concurs. Senate retains. Conference concurs with Executive.

Major Boilerplate Changes from FY 2022-23

Sec. 266a. University Declining Enrollment Testimony – DELETED

Executive deletes legislative intent language that states public universities who have a 10% decline in enrollment since 2012 may be called to testify to the House or Senate Higher Education appropriation subcommittees to answer questions on enrollment, finances, tuition and possible consolidation of services with another public university. House concurs. Senate retains. Conference concurs with Executive.

Sec. 268. North American Indian Tuition Waiver Reporting Requirements – REVISED

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund. Requires Department of Civil Rights to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by the Department of Civil Rights by January 1. Executive deletes legislative intent language that states unfunded Indian Tuition Waiver costs be allocated from the General Fund. House retains intent language and adds the number of students who transfer to a four-year university and the number of students who receive a waiver to reporting requirements. Senate concurs with House on intent language. Conference concurs with House.

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED

Specifies a \$31,000 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$31,000 to \$63,200. House concurs. Senate concurs. Conference concurs.

Sec. 270. Bay Mills Community College North American Indian Tuition Waiver Funding – NOT INCLUDED

House adds language that specifies a \$235,400 pass-through payment from Lake Superior State's North American Indian Tuition Waiver appropriation to Bay Mills Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Senate does not include. Conference concurs with Senate.

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED

Specifies an \$87,800 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$87,800 to \$90,200. House concurs. Senate concurs. Conference concurs.

Sec. 271a. Union-Related Activities Prohibition – DELETED

Executive deletes legislative intent language that prohibits universities from knowingly and directly using state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union. House concurs. Senate concurs. Conference concurs.

Sec. 274. Embryonic Stem Cell Research Reporting – DELETED

Executive deletes legislative intent language that requires universities conducting research using human embryonic stem cells to report to the Department of Health and Human Services regarding compliance with federal guidelines and stem cell lines derived by university. House concurs. Senate concurs. Conference concurs.

Sec. 275. University Veteran-Friendly Policies – REVISED

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. Requires report on program participation. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasonable programming and scheduling accommodation for military duties and training obligations. Requires report on all services provided specific to veterans and active duty military personnel. Requires universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences. Executive deletes reporting requirements on program participation and services provided. House concurs. Senate concurs. Conference concurs.

Sec. 275d. Communication with the Legislature – RETAINED

Executive deletes legislative intent language that urges a university to not take disciplinary action against an employee for communicating with the legislature. House concurs. Senate retains. Conference concurs with Senate.

Sec. 275f. Free and Open Speech Policies Reporting Requirement – DELETED

Executive deletes legislative intent language that requires universities to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination. House concurs. Senate concurs. Conference concurs.

Sec. 275g. COVID-19 Federal Funding Reporting Requirement – DELETED

Executive deletes language that requires universities to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website. House concurs. Senate concurs. Conference concurs.

Major Boilerplate Changes from FY 2022-23

Sec. 275h. Campus Advocacy Policy – DELETED

Executive deletes legislative intent language that requires universities adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech. House concurs. Senate concurs. Conference concurs.

Sec. 275i. University COVID-19 Vaccination Exemption Requirement – DELETED

Executive deletes language that details exemptions and reporting requirements that universities must provide to students and employees if a campus mandatory vaccine policy is implemented. House concurs. Senate concurs. Conference concurs.

Sec. 275k. University Charter School Authorization Reporting Requirement – NEW

Senate adds language that requires universities that serve or have served as an authorizer of charter schools to submit a report to the legislature that contains various details about the charter schools authorized, the academic performance of the schools, enrollment data, fees, board members, and university actions in regards to compliance for each authorized school. Conference concurs.

Sec. 281a. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Reporting Requirements – DELETED

Executive deletes language that requires public universities to report various data about the six support programs behind the King-Chavez-Parks university programs to the Department of Labor and Economic Opportunity by December 15 and requires the Department report the compiled information to the legislature and state budget director by February 15. House concurs. Senate concurs. Conference concurs.

Sec. 283. University Student Aggregate Academic Data Report to High Schools – REVISED

Requires Center for Educational Performance and Information (CEPI) to inform high schools regarding the academic status of students from each high school. Requires universities to work with CEPI to implement requirement. House adds language requiring CEPI to provide basic demographic and contact information of high school students to public and independent non-profit postsecondary institutions to encourage college attendance, working with the Michigan Association of State Universities, the Michigan Community College Association, Michigan Independent Colleges and Universities and the Michigan Association of Secondary School Principals. Senate concurs. Conference adds language stating CEPI will conduct a review of the data system to allow for the legal dissemination of student information and recommend a process by June 30, 2024.

Sec. 284a. P-20 Longitudinal Data Reporting by Legislative District – NEW

House adds language requiring CEPI to use the P-20 longitudinal data system to report on postsecondary outcomes and enrollment broken down by legislative district by working with the Michigan Association of State Universities, the Michigan Community College Association, Michigan Independent Colleges and Universities and the Michigan Association of Secondary School Principals. Senate concurs. Conference concurs but states CEPI will work to accomplish creating legislative district reporting mechanism.

		<u>FY 2022-23 Recommendation</u>
<u>Supplemental Recommendations for FY 2022-23 Appropriations</u>		
1. FY 2022-23 MPERS One-Time UAAL Payment		Gross \$200,000,000
<u>Conference</u> adds \$200.0 million SAF for a one-time payment for MPERS UAAL contributions to the system for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western).	Restricted GF/GP	200,000,000 \$0
2. Tuition Incentive Program		Gross \$2,500,000
<u>Conference</u> increases funding for the Tuition Incentive Program (TIP) by \$2.5 million federal TANF funding. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The increase addresses higher spending levels in FY 2022-23 compared to the previous fiscal year. Total funding for TIP would be \$73.8 million TANF.	Federal GF/GP	2,500,000 \$0

**FY 2023-24 University Operations Appropriations
Conference Report**

University	FY 2022-23		FY 2022-23 Base Appropriation	FYES Funding Floor Supplemental Payment	Total Ongoing Operations Increase	FY 22 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- Through Payments	Indian Tuition Waiver Adjustment	Total FY24 Indian Tuition Waiver Payment	Total FY 2023-24 Appropriation	Percent Change	Change From FY 2022-23 Total
	Total FY 2022-23 Appropriation	Indian Tuition Waiver Payment										
Central	\$91,145,100	\$1,793,100	\$89,352,000	\$0	\$4,467,600	\$1,531,000	\$63,200	(\$198,900)	\$1,594,200	\$95,413,800	4.7%	\$4,268,700
Eastern	79,152,400	353,600	78,798,800	0	3,939,900	406,000	0	52,400	406,000	83,144,700	5.0%	3,992,300
Ferris	56,952,900	826,900	56,126,000	0	2,806,300	714,200	0	(112,700)	714,200	59,646,500	4.7%	2,693,600
Grand Valley	81,253,800	1,279,300	79,974,500	11,560,000	4,576,700	1,253,800	0	(25,500)	1,253,800	97,365,000	19.8%	16,111,200
Lake Superior	14,361,900	788,800	13,573,100	0	678,700	938,500	0	149,700	938,500	15,190,300	5.8%	828,400
Michigan State	303,727,700	2,046,400	301,681,300	0	15,084,100	1,943,800	0	(102,600)	1,943,800	318,709,200	4.9%	14,981,500
Michigan Tech	51,951,000	847,400	51,103,600	0	2,555,200	866,900	0	19,500	866,900	54,525,700	5.0%	2,574,700
Northern	50,751,100	1,161,300	49,589,800	0	2,479,500	1,160,500	90,200	89,400	1,250,700	53,320,000	5.1%	2,568,900
Oakland	60,761,900	355,300	60,406,600	8,123,900	3,426,500	331,800	0	(23,500)	331,800	72,288,800	19.0%	11,526,900
Saginaw Valley	32,274,600	188,300	32,086,300	0	1,604,300	203,900	0	15,600	203,900	33,894,500	5.0%	1,619,900
UM-Ann Arbor	339,198,000	837,700	338,360,300	0	16,918,000	1,290,500	0	452,800	1,290,500	356,568,800	5.1%	17,370,800
UM-Dearborn	28,115,900	246,200	27,869,700	1,699,800	1,478,500	185,500	0	(60,700)	185,500	31,233,500	11.1%	3,117,600
UM-Flint	25,159,200	384,400	24,774,800	0	1,238,700	391,200	0	6,800	391,200	26,404,700	5.0%	1,245,500
Wayne State	213,639,700	353,100	213,286,600	0	10,664,300	403,600	0	50,500	403,600	224,354,500	5.0%	10,714,800
Western	114,351,900	599,300	113,752,600	0	5,687,600	543,700	0	(55,600)	543,700	119,983,900	4.9%	5,632,000
TOTAL:	\$1,542,797,100	\$12,061,100	\$1,530,736,000	\$21,383,700	\$77,605,900	\$12,164,900	\$153,400	\$257,200	\$12,318,300	\$1,642,043,900	6.4%	\$99,246,800