

FY 2013-14 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay - Michigan Natural Resources Trust Fund
Summary: As Passed by the House
Senate Bill 780 (S-1) as Amended



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 Natural Resources Analyst: Viola Bay Wild

Budget Area	MNRTF Board*		Senate		House	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay - MNRTF	\$27,677,800	\$0	\$27,677,800	\$0	\$27,677,800	\$0
TOTAL	\$27,677,800	\$0	\$27,677,800	\$0	\$27,677,800	\$0

*Reflects State Budget Office request in letter dated February 5, 2014.

OVERVIEW

The MNRTF Board recommendations for Michigan Natural Resources Trust Fund (MNRTF) acquisition and development projects totals \$27,677,800. These projects would be funded with state restricted revenue from the Michigan Natural Resources Trust Fund.

FY 2013-14 Appropriation Items:

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$27.7 million for 32 land acquisition projects and 44 land development projects supported with revenues from the Michigan Natural Resources Trust Fund (MNRTF). The MNRTF provides financial assistance to local units of government and to the DNR for the purchase of lands for outdoor recreation, for protection of natural resources and open space, and for development of land for public outdoor recreation.

The 32 land acquisition projects would receive a total of \$19.0 million MNRTF funding. Of these, 23 acquisition projects are for locals (\$9.18 million) and 9 projects are for the State (\$9.85 million). Of the 44 development projects that would receive a total of \$8.6 million MNRTF funding, 39 are local projects (\$7.17 million) and 5 are State projects (\$1.48 million).

The MNRTF received revenues from the sale or lease of mineral rights, including bonuses, rentals, and subsequent royalties on all state lands-except those purchased with state or federal Game and Fish Protection Funds- until the corpus of the MNRTF reached \$500.0 million in May 2011. The Fund no longer receives those revenues and now may only expend the amount of the annual interest and investment earnings of the \$500.0 million MNRTF investment corpus each year. These projects were approved by the MNRTF Board on December 4, 2013. (2/5/14 SBO letter) **(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)**

FY 2013-14 Boilerplate Items:

1. MNRTF Grant Agreements

Requires local units of government to enter into agreements with the Department for the purpose of administering grant funding and specifies provisions which are required to be included in the agreements. (2/5/14 SBO letter)

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	\$27,677,800	\$27,677,800	\$27,677,800
Restricted	27,677,800	27,677,800	27,677,800

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Included		Sec. 301	Sec. 301

2. MNRTF Funding Carry-Forward

Provides that the funding be carried forward consistent with Section 248 of the Management and Budget Act. (2/5/14 SBO letter)

Included

Sec. 302

Sec. 302

3. MNRTF Prior Appropriation Lapse

Authorizes the lapse of prior appropriations that have been withdrawn by the grantees. (2/5/14 SBO letter)

Included

Sec. 303

Sec. 303

4. MNRTF Land Use Conditions Limit

Places limits on conditions on land that is acquired; any conditions that are placed on land because of the source of funding used for its purchase must be limited to the amount of land paid for by that funding source by a proportional share of the total cost. Includes guidelines for determining which part of the land the department shall designate that the conditions apply.

Sec. 304d

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	East Tawas City Park-Genii's/Verlac Acquisition. Acquisition of two properties that together are just under one acre on Tawas Bay and will complete the connection between two city parks. The acquisition properties feature over 200 feet of shoreline. The existing home-office building will be used for meeting space, restrooms for the park and future camp sites as well as storage. The site will expand the existing day use area, provide a trailhead for the US-23 Heritage Route, and provide restroom and meeting facilities for a variety of users.	City of East Tawas	Iosco	\$541,800	\$135,500	\$406,300
2.	Clark Lambros Beach Park Acquisition. Acquisition of approximately 9 acres of land with approximately 1,500 linear feet of frontage of Lake Superior and 500 linear feet of shoreline on the Dead River. This parcel is in a location that provides for a safe and accessible swimming beach, protected from the surf by the harbor break wall.	City of Marquette	Marquette	1,946,000	506,000	1,440,000
3.	Pigeon River Property. This project will protect and open for public use 161 acres located within the Pigeon River Country State Forest. The features of the property include over 6,300 feet of frontage on the Pigeon River, protection of elk and deeryard habitat, and recreational opportunities for hunting, fishing, trapping, camping, birdwatching and more. The Pigeon River Country State Forest is one of the largest contiguous blocks of quality wildlife and recreation land in the Lower Peninsula and is much revered as an outdoor recreation destination. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Forest Resources Division	Otsego	500,000	0	500,000

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
4.	Porter Township State Game Area Land Acquisition. Acquisition of a 416-acre parcel with frontage on Grass Lake. The parcel will nicely complement the adjacent federally-owned Kinney Waterfowl Production Area. Features of the property include 9,800 feet of frontage on Grass Lake including high quality emergent wetland habitat that is ideal for the division's intended use of the property as waterfowl habitat. Other features include over 250 acres of grassland and cropland acreage which enhance the site for wildlife habitat and viewing. The Department will manage the property primarily for mallard, pheasant, eastern meadowlark, and wood duck. Excellent recreation opportunities are anticipated for this site. A resolution of support has been provided by the local unit of government for this acquisition.	DNR - Wildlife Division	Van Buren	1,800,000	0	1,800,000
5.	Shiawassee Lake Property Acquisition. Acquisition of eight acres of pristine, high-quality natural area on Shiawassee Lake and the headwaters of the Shiawassee River. According to the Michigan Natural Features Inventory, Shiawassee and Huron Headwater Preservation Project, this property is one of the last relatively untouched and high quality river corridors in urbanized Southeast Michigan.	Springfield Charter Township	Oakland	133,200	33,300	99,900
6.	Clinton River Trail Acquisition-Pontiac. Acquisition of 85.4 acres of abandoned rail corridor that runs 4.5 miles. The property will connect three City of Pontiac parks and provide a northern spur to the Clinton River Trail. The Oakland County Greenway Plan also identifies this corridor as a link to ecological hubs within a urban area.	City of Pontiac	Oakland	500,000	130,000	370,000

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
7.	Boardman Valley Nature Preserve Acquisition. Acquisition of approximately 30 acres for expansion of Boardman Valley Nature Preserve with just over 2,500 linear feet of frontage on the Boardman River.	Garfield Charter Township	Grand Traverse	360,000	90,000	270,000
8.	Holly Recreation Area Land Acquisition. Acquisition of a 291-acre parcel with frontage on Young Lake within the Holly Recreation Area in Oakland County. The land will provide additional access to Young Lake for ice-fishing and waterfowl hunting. Other hunting opportunities include deer, turkey, and small game. Two benefits of the project are the way it fits in with the existing state land in the area and the fact that it is within a reasonable drive of many residents of the Southeast Michigan metropolitan area. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Wildlife Division	Oakland	3,030,000	0	3,030,000
9.	Baraga Lake Superior Shoreline Acquisition. Acquisition of approximately 1,700 feet of Lake Superior shoreline, including approximately 7.6 acres of vacant land for the Lake Superior Shore Park expansion.	Village of Baraga	Baraga	250,000	65,000	185,000