

FY 2013-14 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay - Michigan Natural Resources Trust Fund
Summary: As Reported by the Senate Appropriations Committee
Senate Bill 780 (S-1)



HFA Director: Mary Ann Cleary
 Natural Resources Analyst: Viola Bay Wild

Budget Area	MNRTF Board*		Senate		House	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay - MNRTF	\$27,677,800	\$0	\$27,677,800	\$0		
TOTAL	\$27,677,800	\$0	\$27,677,800	\$0		

*Reflects State Budget Office request in letter dated February 5, 2014.

OVERVIEW

The MNRTF Board recommendations for Michigan Natural Resources Trust Fund (MNRTF) acquisition and development projects totals \$27,677,800. These projects would be funded with state restricted revenue from the Michigan Natural Resources Trust Fund.

FY 2013-14 Appropriation Items:

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$27.7 million for 32 land acquisition projects and 44 land development projects supported with revenues from the Michigan Natural Resources Trust Fund (MNRTF). The MNRTF provides financial assistance to local units of government and to the DNR for the purchase of lands for outdoor recreation, for protection of natural resources and open space, and for development of land for public outdoor recreation.

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	\$27,677,800	\$27,677,800	
Restricted	27,677,800	27,677,800	

The 32 land acquisition projects would receive a total of \$19.0 million MNRTF funding. Of these, 23 acquisition projects are for locals (\$9.18 million) and 9 projects are for the State (\$9.85 million). Of the 44 development projects that would receive a total of \$8.6 million MNRTF funding, 39 are local projects (\$7.17 million) and 5 are State projects (\$1.48 million).

The MNRTF received revenues from the sale or lease of mineral rights, including bonuses, rentals, and subsequent royalties on all state lands- except those purchased with state or federal Game and Fish Protection Funds- until the corpus of the MNRTF reached \$500.0 million in May 2011. The Fund no longer receives those revenues and now may only expend the amount of the annual interest and investment earnings of the \$500.0 million MNRTF investment corpus each year. These projects were approved by the MNRTF Board on December 4, 2013. (2/5/14 SBO letter)
(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)

FY 2013-14 Boilerplate Items:

1. MNRTF Grant Agreements

Requires local units of government to enter into agreements with the Department for the purpose of administering grant funding and specifies provisions which are required to be included in the agreements. (2/5/14 SBO letter)

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
	Included	Sec. 301	

2. MNRTF Funding Carry-Forward

Provides that the funding be carried forward consistent with Section 248 of the Management and Budget Act. (2/5/14 SBO letter)

	Included	Sec. 302	
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3. MNRTF Prior Appropriation Lapse

Authorizes the lapse of prior appropriations that have been withdrawn by the grantees. (2/5/14 SBO letter)

	Included	Sec. 303	
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FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	East Tawas City Park-Genii's/Verlac Acquisition. Acquisition of two properties that together are just under one acre on Tawas Bay and will complete the connection between two city parks. The acquisition properties feature over 200 feet of shoreline. The existing home-office building will be used for meeting space, restrooms for the park and future camp sites as well as storage. The site will expand the existing day use area, provide a trailhead for the US-23 Heritage Route, and provide restroom and meeting facilities for a variety of users.	City of East Tawas	Iosco	\$541,800	\$135,500	\$406,300
2.	Clark Lambros Beach Park Acquisition. Acquisition of approximately 9 acres of land with approximately 1,500 linear feet of frontage of Lake Superior and 500 linear feet of shoreline on the Dead River. This parcel is in a location that provides for a safe and accessible swimming beach, protected from the surf by the harbor break wall.	City of Marquette	Marquette	1,946,000	506,000	1,440,000
3.	Pigeon River Property. This project will protect and open for public use 161 acres located within the Pigeon River Country State Forest. The features of the property include over 6,300 feet of frontage on the Pigeon River, protection of elk and deeryard habitat, and recreational opportunities for hunting, fishing, trapping, camping, birdwatching and more. The Pigeon River Country State Forest is one of the largest contiguous blocks of quality wildlife and recreation land in the Lower Peninsula and is much revered as an outdoor recreation destination. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Forest Resources Division	Otsego	500,000	0	500,000

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
4.	Porter Township State Game Area Land Acquisition. Acquisition of a 416-acre parcel with frontage on Grass Lake. The parcel will nicely complement the adjacent federally-owned Kinney Waterfowl Production Area. Features of the property include 9,800 feet of frontage on Grass Lake including high quality emergent wetland habitat that is ideal for the division's intended use of the property as waterfowl habitat. Other features include over 250 acres of grassland and cropland acreage which enhance the site for wildlife habitat and viewing. The Department will manage the property primarily for mallard, pheasant, eastern meadowlark, and wood duck. Excellent recreation opportunities are anticipated for this site. A resolution of support has been provided by the local unit of government for this acquisition.	DNR - Wildlife Division	Van Buren	1,800,000	0	1,800,000
5.	Shiawassee Lake Property Acquisition. Acquisition of eight acres of pristine, high-quality natural area on Shiawassee Lake and the headwaters of the Shiawassee River. According to the Michigan Natural Features Inventory, Shiawassee and Huron Headwater Preservation Project, this property is one of the last relatively untouched and high quality river corridors in urbanized Southeast Michigan.	Springfield Charter Township	Oakland	133,200	33,300	99,900
6.	Clinton River Trail Acquisition-Pontiac. Acquisition of 85.4 acres of abandoned rail corridor that runs 4.5 miles. The property will connect three City of Pontiac parks and provide a northern spur to the Clinton River Trail. The Oakland County Greenway Plan also identifies this corridor as a link to ecological hubs within a urban area.	City of Pontiac	Oakland	500,000	130,000	370,000

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
7.	Boardman Valley Nature Preserve Acquisition. Acquisition of approximately 30 acres for expansion of Boardman Valley Nature Preserve with just over 2,500 linear feet of frontage on the Boardman River.	Garfield Charter Township	Grand Traverse	360,000	90,000	270,000
8.	Holly Recreation Area Land Acquisition. Acquisition of a 291-acre parcel with frontage on Young Lake within the Holly Recreation Area in Oakland County. The land will provide additional access to Young Lake for ice-fishing and waterfowl hunting. Other hunting opportunities include deer, turkey, and small game. Two benefits of the project are the way it fits in with the existing state land in the area and the fact that it is within a reasonable drive of many residents of the Southeast Michigan metropolitan area. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Wildlife Division	Oakland	3,030,000	0	3,030,000
9.	Baraga Lake Superior Shoreline Acquisition. Acquisition of approximately 1,700 feet of Lake Superior shoreline, including approximately 7.6 acres of vacant land for the Lake Superior Shore Park expansion.	Village of Baraga	Baraga	250,000	65,000	185,000

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

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10.	Dair Creek Property. Acquisition of 240 acres located within the State Forest boundary and nearly surrounded by state land. Three-fourths of a mile of Dair Creek, a designated Natural River and cold water trout stream, feeds into the regionally-famous Betsie River. The creek contains self-sustaining populations of brown and brook trout, steelhead, Coho, and Chinook salmon. The riverine corridor on the parcel is a critical wildlife travel pathway. The upland forest, pond, and excellent wildlife habitat of the land provide an ideal location for public recreation adventures. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Forest Resources Division	Benzie	700,000	0	700,000
11.	Little Manistee River Property. This grant offers the potential to acquire 15 acres located within the State Forest boundary and adjacent to state land on three sides, with 1,200 feet of Little Manistee river corridor. The Little Manistee supports native and wild populations of brook and brown trout, migratory steelhead, and Coho salmon. Chinook salmon are stocked in the river. The river is also a critical wildlife travel corridor that, along with the upland forest, provides excellent habitat for game and nongame species. A wide variety of outdoor pursuits will be possible if the acquisition is completed, including hunting, fishing, mushrooming, birdwatching, hiking, and dispersed camping. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Forest Resources Division	Lake	100,000	0	100,000

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

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12.	Green Road Land Preserve Acquisition. Acquisition of 5 acres adjacent to Ingham County Lake Lansing Park North. The site will be acquired for land preservation and maintained as a natural area for passive recreation, nature observation, and the township's managed deer harvest.	Meridian Charter Township	Ingham	160,000	60,800	99,200
13.	Kruger Road Park Acquisition. Acquisition of approximately 12.21 acres of undeveloped park land bordered by over 2,300 feet of Galien River frontage to develop a future public access point along the Galien River for nature trails, fishing, and boating activities. In conjunction with development of the township's existing Glassman Park, the proposed Kruger Road Park will extend the Galien River Water Trail by approximately 3.8 miles.	New Buffalo Township	Berrien	220,000	70,000	150,000
14.	North Channel Waterfront Acquisition. Acquisition of approximately 9.4 acres with 360 linear feet of shoreline on the North Channel of the St. Clair River, 362 feet of frontage on M-29, adjacent to a DNR Boat Access Site, and on the Bridge to Bay Trail. The park will be developed as a universally-accessible county park including fishing piers, a canoe/kayak launch, swimming beach, pathways, restrooms, picnic facilities, and parking.	St. Clair County	St. Clair	400,000	104,000	296,000
15.	Riverside Park Annex Acquisition. Acquisition of approximately 6 acres to expand public ownership of the Boyne River to protect forested wetlands, floodplain and wildlife habitat, and provide water access, fishing, and other passive recreation opportunities.	City of Boyne City	Charlevoix	64,800	16,200	48,600

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

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16.	Manistique River Waterfront North Lot Acquisition. Acquisition of 1.16 acres to acquire approximately 2,150 feet of frontage along the Manistique River. This acquisition will enhance the access to the waterfront and eventually be the location of a multi-use pathway.	City of Manistique	Schoolcraft	35,200	8,800	26,400
17.	Manistique River Waterfront Lot US-2 Acquisition. Acquisition of 7.64 acres to make waterfront more accessible. It will eventually serve as the location of a multi-use pathway.	City of Manistique	Schoolcraft	166,700	41,700	125,000
18.	Manistique River Waterfront Elk Street Acquisition. Acquisition of 2.73 acres (four lots) to Manistique River parcel to allow space for public parking to access the planned non-motorized path extension.	City of Manistique	Schoolcraft	136,300	34,000	102,300
19.	Love Creek County Park Expansion. Acquisition of approximately 24 acres directly adjacent to Love Creek County Park. This purchase will create a contiguous area of public park land that guarantees continued public access, protects the Love Creek watershed, and will also provide an important buffer needed to protect the scenic values of Love Creek's Outer Loop area in perpetuity.	Berrien County	Berrien	162,200	47,700	114,500

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

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20.	Strombolis Lake Property. Acquisition of 160 acres located within the State Forest boundary and surrounded by state land, containing four ice depression kettle lakes - the largest of which is 22 acres. Two very popular mountain bike pathways are in close proximity to this parcel, offering the potential for spur trails onto this property to provide access to the lakes. The property also provides excellent habitat for wild turkey, ruffed grouse, coyote, mink, bear, and waterfowl. The wildlife habitat, recreation potential, and fit with existing state ownership make this parcel a very logical and highly desirable target for acquisition. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Forest Resources Division	Grand Traverse	1,000,000	0	1,000,000
21.	Marathon Township Park Land Acquisition. Acquisition of approximately 23 acres of property adjacent to the Southern Links Trailway. The property will be developed as the first township park and act as a trailhead for the adjacent trailway. Future facilities may include trails, picnic areas, playground, parking, and restrooms.	Marathon Township	Lapeer	131,500	32,900	98,600
22.	Fox Pointe Acquisition. Acquisition of approximately 23 acres of land on Beaver Island with frontage on Fox Lake. It will serve as a recreational destination for residents and visitors and to preserve natural resources on site.	Peaine Township	Charlevoix	207,300	52,000	155,300
23.	Hines Property Acquisition - North. Acquisition of 13.08 acres adjacent to Black Lake Park. This acquisition includes 1,100 feet of frontage on Little Black Lake. This land will be preserved for open space, wetland conservation, and passive recreation opportunities such as hiking, biking, fishing, and wildlife observation.	City of Norton Shores	Muskegon	209,700	62,900	146,800

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
24.	Hines Property Acquisition – South. Acquisition of 30 acres adjacent to Little Black Lake and Black Lake Park. This acquisition includes approximately 650 feet of frontage on Little Black Lake. This property will be preserved for viewshed and wildlife habitat. The parcel will contribute toward protection of a habitat corridor between the North Ottawa Dunes, Hoffmaster State Park and wetlands around Little Black Lake.	Spring Lake Township	Ottawa	158,200	63,300	94,900
25.	Lime Island Recreation Area – Karen’s Cabins Acquisition. Acquisition of 7 acres of land with 600 feet of frontage on the St. Mary's River, including a 300-foot-long boat harbor. This parcel will be managed as an accessory to the Lime Island State Recreation Area and is needed to provide shelter for boats, parking for vehicles, and is an excellent location for freighter-watching, fishing, and kayak stopovers. The site will also provide protected moorage for watercraft used for park safety and enforcement patrol. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Parks and Recreation Division	Chippewa	180,000	0	180,000
26.	Cheboygan State Park Acquisition. Acquisition of a 36.97-acre, undeveloped parcel inside the boundary of Cheboygan State Park. This inholding is home to a variety of plants and animals that make Michigan's coastal areas special. The site is very heavily used by migrating birds due to its important location as a resting spot before crossing the Straits of Mackinac. In addition, the Cheboygan County Board of Commissioners has provided a resolution of support, indicating a desire of residents for expansion of recreation and habitat protection within the park.	DNR- Parks and Recreation Division	Cheboygan	40,000	0	40,000

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
27.	Inner Circle Greenway – Conrail Acquisition. Acquisition of 8.3-linear mile section of abandoned rail corridor in Detroit and Highland Park, which is a critical component of the entire 26-mile Inner Circle Greenway loop. The Inner Circle Greenway loop also includes existing portions of the Southwest Detroit Greenlink, the Detroit RiverWalk, and the Dequindre Cut Trail.	City of Detroit	Wayne	4,592,100	1,160,800	3,431,300
28.	Clinton Township Nature Preserve/Campground Acquisition. Acquisition of 63.47 acres to establish a nature preserve and campground in the community.	Clinton Township	Oscoda	178,800	44,000	134,800
29.	Park Land Acquisition. Acquisition of 36.6 acres to be utilized for active recreation including soccer, baseball, softball, and other active outdoor recreation opportunities. The project was initiated by a local soccer organization and the property will allow the city to meet the active recreation needs of the community.	City of Frankenmuth	Saginaw	1,031,200	309,400	721,800
30.	Bowers Harbor Park Expansion. Acquisition to include approximately 60 acres for addition to an existing popular township park for recreational activities.	Peninsula Township	Grand Traverse	835,500	208,700	626,800
31.	Roethke Park Land Acquisition. Acquisition of a 5-acre parcel located next to Thomas Township Roethke Park. The parcel will provide a buffer to commercial development and will be left in a wooded state. The existing cabin will be used for nature education programs.	Thomas Township	Saginaw	53,000	13,300	39,700

FY 2013-14 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
32.	Old Mooring Place Acquisition. Acquisition of 8.17 acres with 525 feet of frontage on the East Arm of Grand Traverse Bay (Lake Michigan). This parcel is to be acquired and improved by the MDNR and then managed for the long-term by Peninsula Township as a state-of-the-art boat launch and water access site. The site is in a protected bay that is ideal for such use and will provide the newest access point for Great Lakes recreational pursuits when it is completed. A resolution of support has been provided by the local unit of government for this acquisition.	DNR – Parks and Recreation Division	Grand Traverse	2,500,000	0	2,500,000
ACQUISITION PROJECT SUMMARY						
	State of Michigan Ownership (9 Projects)			\$9,850,000	\$0	\$9,850,000
	Local Government Ownership (23 Projects)			<u>\$12,473,500</u>	<u>\$3,290,300</u>	<u>\$9,183,200</u>
	TOTAL ACQUISITION PROJECTS:			\$22,323,500	\$3,290,300	\$19,033,200

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	Horizon Park Improvements. Development to include a floating dock, universally accessible canoe/kayak launch, parking lot resurfacing, sign kiosk, and paved picnic pad on Belleville Lake in southeast Michigan. Belleville Lake is nearly 7 miles long and covers almost 1,270 acres. The project area is part of the Huron River Watershed Council's Huron River Water Trail.	City of Belleville	Wayne	\$172,400	\$51,700	\$120,700
2.	Willard Park Beach Relocation. Development to include relocation/restoration of the sand beach area in a 3.5-acre portion of Willard Park on Goguac Lake, which is one of the largest inland lakes contained entirely within the boundaries of an urban core city in southwest Michigan. The site provides a rare opportunity for many residents with limited transportation options to experience the beach and water during the summer months. Improvements will include universally accessible picnic shelters, picnic table, and hard surface trails, with a bio-retention basin for a new rain garden.	City of Battle Creek	Calhoun	400,000	100,000	300,000
3.	R. Williams Nature Park Improvements. Development project for a nature trail through a variety of habitats along the Kearsley Creek, an overlook structure for wildlife viewing and outdoor education programs, interpretive signs, amenities, and parking at the R. Williams Nature Park and Learning Center. The park site will be used by the community, outdoor clubs, and for programming available through a collaborative agreement between the township, City of Davison, and Davison Area Schools.	Davison Township	Genesee	441,000	220,500	220,500

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
4.	Munising Tourist Park Campground Improvements. Campground development project along the Hiawatha Water Trail on Lake Superior. It includes the renovation of existing campsites to full service sites, expansion of new rustic campsites, access paths, mobi-mat beach access path to the shoreline, upgrades to the existing dump station, septic field and lighting, parking improvements to meet ADA requirements, new toilet/shower building to fully provide the requirements for the expanded campsites, and a new entrance sign.	City of Munising	Alger	432,500	232,500	200,000
5.	Leppien Park Improvements. Universally accessible development project at Leppien Park. The project includes a large pavilion, replacing a deteriorated boat launch and dock to improve boating access to the Pine River, rock slabs along the river bank to improve fishing access, and stabilizing the river bank. The site is used as a community park and the location for an annual fishing derby.	City of St. Louis	Gratiot	230,000	69,000	161,000
6.	Jonesville Rail Trail Construction. Development to include construction of a 1.4-mile long, 10' wide universally accessible recreational multi-use path, including interpretive sign and benches that will provide a scenic nature route along the St. Joseph River. The trail will connect and serve as an alternative route for a portion of the Hill-Jo Trail that runs from Hillsdale to Jonesville in Hillsdale County. The Hill-Jo Trail is part of the 4,600-mile North Country National Scenic Trail that stretches from Crown Point, New York to Lake Sakakawea State Park in North Dakota.	Village of Jonesville	Hillsdale	400,000	104,000	296,000

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
7.	Hart–Montague Trail State Park Reconstruction of Segment A. Development to include removing existing surfacing and widening the Hart-Montague Trail from 8' to 10' to meet current state and federal standards, bridges, culvert, and rest area modifications for approximately 11.3 miles of trail.	DNR- Parks and Recreation Division	Oceana	2,216,700	1,916,700	300,000
8.	Fred Meijer Berry Junction Trail Development. Development to include 4.6 miles of a non-motorized trail that will traverse through several communities. The south end of the trail will connect to the Center Street/Lake Avenue Trail and ultimately will connect to the major regional trails such as the Muskegon Lake Trail, Musketawa Trail, and North Bank Trail. The proposed trail will also require 586 feet of timber boardwalk and a bridge over Bear Creek.	Muskegon Charter Township	Muskegon	2,615,800	2,315,800	300,000
9.	McKinley Park Improvements. Development project at McKinley Park for waterfront access improvements on Thread Lake and a new playground. Waterfront improvements include a fishing deck, kayak launch, overlook, access paths, exercise stations, and a pavilion. The application was initiated by a local business looking to revitalize the neighborhood and surrounding area.	City of Flint	Genesee	300,000	75,000	225,000
10.	Presque Isle/Harlow/Williams Restroom Facilities. Development to include three new restrooms that meet universal design access at the 323-acre Presque Isle Park along Lake Superior and at Williams and Harlow Parks, which are popular neighborhood parks.	City of Marquette	Marquette	400,000	104,000	296,000

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
11.	North Eastern State Trail, Alpena Regional Trailhead. Development to include a year-round trailhead along the North Eastern State Trail. Development includes restroom/storage building, pavilion, paved parking lot, snowmobile parking, access paths, drinking fountain, landscaping, all of the necessary site amenities, and security lighting and camera.	City of Alpena	Alpena	350,000	105,000	245,000
12.	North Western State Trail Surfacing – Alanson to Mackinaw City. Development to include approximately 22.7 miles of crushed limestone surface improvements, 0.5 miles of asphalt paving, drainage, and one bridge improvement, including railings and decking along the Alanson to Mackinaw City rail-trail corridor.	DNR – Parks and Recreation Division	Emmet	1,410,000	1,128,000	282,000
13.	Munising Bay Mountain Bike Trailhead. Development to include a new trailhead with a universally accessible restroom, parking lot, and all of the necessary amenities for a new 1.6-mile single track, mountain bike trail. The new mountain bike trail will have different trail types to meet a variety of user abilities and will traverse the scenic forested hills around Munising.	City of Munising	Alger	299,100	105,000	194,100
14.	Pere Marquette Rail Trail Improvements and Trailhead. Universally accessible development project that includes resurfacing 2 miles of the 30-mile Pere Marquette Rail Trail and construction of a new trailhead with a pavilion, amenities, interpretive signs, and parking at Hope Road. The trailhead is adjacent to the historic Averill Rollway and in close proximity to Lincoln Township Municipal Offices and township park. The township, in collaboration with the county, offers trail users restroom facilities and additional parking for cars or larger vehicles.	Midland County	Midland	515,800	215,800	300,000

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

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15.	Flesher Field Park Improvements. Development to include a new universally accessible play area, picnic shelter, garden space for social gatherings with gazebo, pathway, landscaping and relocation of two wiffleball fields at Flesher Field Park.	Oshtemo Charter Township	Kalamazoo	455,300	155,300	300,000
16.	Eddy Park Improvements. Development to include renovation of restroom and change house facilities for accessibility and repair of the pier at Eddy Park located on Sunday Lake.	City of Wakefield	Gogebic	150,000	37,500	112,500
17.	Fred Meijer White Pine Trail State Park Surface and Bridge Improvements. Development to include approximately 40.8 miles of crushed limestone surface improvements and bridge widening improvements, including decking and railings for five bridges along the Leroy to Sand Lake rail-trail corridor.	DNR – Parks and Recreation Division	Various	3,295,700	2,995,700	300,000
18.	Lincoln Township Park Development. Universally accessible development project at Lincoln Township Park including a multiuse path within the park, picnic pavilion, restroom, horseshoes, interpretive signs, and amenities. The park is adjacent to the Hope Road trailhead for the Pere Marquette Rail Trail and in collaboration with Midland County will serve as an additional trailhead that provides restrooms and parking for larger vehicles, both of which are not available at the Hope Road trailhead.	Lincoln Township	Midland	206,800	62,100	144,700
19.	Thurston Park Improvements. Development to include a new bath house, walkway, and boardwalk along shore of Intermediate Lake with additional boat dockage at this popular lake which is part of the "Chain O' Lakes" in Antrim County.	Village of Central Lake	Antrim	250,000	87,500	162,500

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

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20.	Hart-Montague Trail State Park Reconstruction of Segment B. Development to include removing existing surfacing and widening the Hart-Montague Trail from 8' to 10' to meet current state and federal standards. This project also consists of widening bridges and culverts, as well as rest area modifications for approximately 11.3 miles of trail. This trail connects to local trails in Whitehall which provide direct access to Lake Michigan. This trail also connects to the Fred Meijer Berry Junction Trail.	Oceana County	Oceana	2,216,700	1,916,700	300,000
21.	Munson Park Improvements. Development of a campground along the Iron Ore Heritage Trail. It includes the construction of paved RV sites with water and electric, rustic tent campsites, accessible restrooms, access paths, parking, and necessary site amenities at Munson Park along the Michigamme River and day use picnic sites along School Lake.	Republic Township	Marquette	246,000	73,800	172,200
22.	Great Lakes Bay Regional Trail Development. Development of the first paved phase of the Great Lakes Bay Regional Trail beginning at Kochville Road and going north for approximately 2.3 miles to the Saginaw County-Bay County line. The trail will be universally accessible and run along the border of the Crow Island State Game Area. Interpretive signs will be installed to provide information on the natural features of the adjacent game area.	Saginaw County	Saginaw	430,200	150,200	280,000

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

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23.	Point AuGres Park Blue Water Trail Development. Development of a primary staging site at Point AuGres Park for the proposed Arenac Blue Water Trail. The trail will eventually provide a link between the Tip of the Thumb Heritage and Huron Blueways Water Trails. The park is on the Saginaw Bay and has existing cabins, restrooms, and beach and day use facilities. Improvements will be universally accessible and include electrical service to the existing cabins, shower facilities, a dock for fishing and viewing the bay, a canoe/kayak launch and storage, and informational signs.	Arenac County	Arenac	170,500	44,400	126,100
24.	Statewide Showcase Trail Initiative. Development to include trail construction, trailheads, and other support facilities for the Governor's Belle Isle to Wisconsin Showcase Trail in locations where it will cross state land. The Governor has highlighted the importance of a signature trail in order for Michigan to continue to be a leading Trail State. This project will move the trail from the vision stage toward becoming a reality.	DNR – Parks and Recreation Division	Various	300,000	0	300,000
25.	Lakelands Trail Access Improvements. Universally accessible development project including a trailhead and half-mile paved extension of the 26-mile Lakelands Trail which is the last remaining unpaved section in the township. The trailhead includes parking and an informational kiosk.	Hamburg Township	Livingston	180,000	54,600	125,400

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
26.	Paul Henry Trail Extension and Riverfront Improvement. Development will include an extension of the Paul Henry non-motorized trail along the Thornapple River, a multi-purpose community pavilion, parking lot, and universally accessible small watercraft launch. The trail segment is key to providing non-motorized access to the Thornapple River north of the Middleville Dam and will set the stage for a connection to Kent County's regional trails which would provide non-motorized trail routes to Cadillac and Muskegon.	Village of Middleville	Barry	658,100	358,100	300,000
27.	Elizabeth Park Greenway and Shoreline. Development to include construction of 4,000 feet of a 10-foot wide non-motorized trail that will connect Grosse Isle Parkway in the City of Trenton, including trails that are part of the Downriver Linked Greenways Master Plan. The restoration of the canal includes shoreline stabilization, invasive species removal, and fishing/canoe/kayak access. Elizabeth Park is a key location within the Detroit River International Wildlife Refuge.	Wayne County	Wayne	995,000	695,000	300,000
28.	Boyne City to Charlevoix Non-Motorized Trail. Development to include construction of a 3.2 mile 10-foot wide asphalt, non-motorized path along Boyne City-Charlevoix Road, beginning at the Little Traverse Wheelway. It will include clearing, earthwork, drainage improvements, segmented retaining walls, timber boardwalks, asphalt path, signage, landscaping, and slope restoration.	Charlevoix County	Charlevoix	1,150,000	850,000	300,000

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
29.	Wolf Lake Fish Hatchery Development. Development to include the construction of an accessible fishing pier, boardwalk, and viewing platforms on two ponds at Wolf Lake State Fish Hatchery. This hatchery is a very popular destination for school groups and the general public and provides an opportunity for the Department to educate and inform citizens of the important fishery management efforts and fishing opportunities in Michigan. Opportunities are provided for children to give fishing a try at this site.	DNR – Fisheries Division	Van Buren	295,000	0	295,000
30.	Clinton-Ionia-Shiawassee Trail Spur and Pedestrian Bridge. Development to include converting the existing Twin Rivers vehicular bridge into a pedestrian bridge and paving a 10-foot wide spur from the CIS Trail to Lyons. This proposed project will encourage the use of the CIS Trail and allow easy passage from the Village of Muir to the Village of Lyons. This connection will allow members of each community to enjoy natural resources such as the Grand River and the Lyons Dam.	Village of Muir	Ionia	626,600	426,600	200,000
31.	Union Field Park Improvements. Development to include improvements to Union Field Park, including an ADA bathroom, resurface three baseball fields, fencing, bleachers, demolition of pressbox, replace sidewalks, playground equipment, lighting, drinking fountain, and new scoreboard. The park is 8 acres and located in the southeast portion of the city and serves as the largest and most highly used community park for baseball activities within the city.	City of Benton Harbor	Berrien	459,800	159,800	300,000

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
32.	Pickereel Lake Park Boardwalk Replacement. Development to include the removal and replacement of 800 feet of floating boardwalk over Pickereel Lake. The floating boardwalk is the signature piece of the park, serving as both a functional necessity and an integral park attraction. Pickereel Lake provides numerous outdoor recreational opportunities such as walking, running, hiking, cross-country skiing, fishing, and wildlife watching.	Kent County	Kent	500,000	250,000	250,000
33.	West Side Park Improvements. Development to include the construction of a new parking lot for 33 vehicles, replacement of the beach access stairs, installation of a deck and accessible ramp, seasonal beach access walkway and landing, fencing, walkways, overlook area, landscaping, picnic area, and site amenities. The Lake Michigan Shoreline is the true asset of this park and this proposed project will provide barrier-free access for all users to enjoy.	Allegan County	Allegan	400,000	100,000	300,000
34.	PFC Brian Backus Memorial Nature Trail. Development will connect the North Park Campground to the city trail system which runs from the Judge James H. Lincoln Memorial Bathing Beach, through the downtown and ends at the city marina across from the North Park Campground. Site improvements include a two-mile wooded trail, parking lot, and signs.	City of Harbor Beach	Huron	55,000	28,000	27,000
35.	Grant Park Restroom. Development project is for a restroom building with family restrooms, storage room, and access path at Grant Park. The restroom will serve park users and greatly benefit youth soccer players at the park.	City of Clawson	Oakland	80,000	30,000	50,000

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
36.	Stoney Point Rehabilitation. Stoney Point boat launch is a popular launch site that offers access to Green Bay on Lake Michigan. Development includes replacement of deteriorating boat launch pads, resurfacing of existing parking lot to meet ADA requirements and site amenities.	Menominee County	Menominee	25,000	6,300	18,700
37.	Bluff Valley Park Development. Development to include replacement of playground equipment and exercise equipment that have exceeded their useful life and renovation of an existing hiking trail to meet ADA requirements.	City of Bessemer	Gogebic	64,700	19,700	45,000
38.	Sands Park Playground. Sands Park is a six-acre park on Manistee Lake and is the only public access site on the lake. Development to include installation of two accessible play structures to enhance the recent developments to the park.	Coldsprings Township	Kalkaska	51,500	20,600	30,900
39.	Drenthe Grove Park Improvements. Development to include replacing the existing field lighting system on the softball field, which will include poles, light fixtures, and wiring. Drenthe Grove Park is approximately 20 acres and serves the entire Zeeland community. This park was established in 1930 and is the oldest park in Zeeland Charter Township. The park also includes a natural pond, paved trail, courts, and picnic shelter.	Zeeland Charter Township	Ottawa	90,000	40,000	50,000
40.	Independence Oaks County Park Universal Access Boat Launch. Development of a universally accessible kayak/canoe launch with access routes and parking on Crooked Lake in Independence Oaks County Park. The launch is adjacent to existing boathouse rental facilities. The launch will be used for special programmed events for persons with disabilities and the general public.	Oakland County	Oakland	50,300	12,600	37,700

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
41.	Hawthorn Pond Natural Area Improvements. Development to include additional parking spaces, picnic shelter/outdoor classroom, native tree planting, and minimal clearing to open views to pond. Hawthorn Pond Natural Area is a 40-acre park with a five-acre man-made lake located adjacent to the Macatawa River. The park is a popular location for kayaking, fishing, and natural resource-based recreation opportunities.	Holland Charter Township	Ottawa	70,000	20,000	50,000
42.	Brockway Township Community Park Skate Park. Development project for a skate park. Brockway Township Community Park is the only park in the township and the next closest facility of this type is over 20 miles away.	Brockway Township	St. Clair	75,400	38,700	36,700
43.	Attica Township Park Playground Redevelopment. Development project includes a playground and access route at Attica Township Park. The playground will replace an existing playground that is over 30 years old at the only park in the township.	Attica Township	Lapeer	100,000	50,000	50,000
44.	Marysville City Park – Chrysler Beach Recreation Improvement. Development project at Chrysler Beach on the St. Clair River. The site serves as a trailhead for the Bridge to Bay Trail, provides support facilities and park amenities for the city boat launch and fishing pier, and it is also the only public beach in the city. Improvements include a playground, picnic area, a fish cleaning station, remodeling of existing bathroom facilities, and amenities. The improvements will have a focus on water-quality and ecology with water-themed play area and site elements, practices such as rain gardens to decrease runoff into the river, and interpretive signs to educate the public on water ecology.	City of Marysville	St. Clair	399,900	160,000	239,900

FY 2013-14 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
	DEVELOPMENT PROJECT SUMMARY					
	State of Michigan Ownership (5 Projects)			\$7,517,400	\$6,040,400	\$1,477,000
	Local Government Ownership (39 Projects)			<u>\$16,713,400</u>	<u>\$9,545,800</u>	<u>\$7,167,600</u>
	TOTAL DEVELOPMENT PROJECTS:			\$24,230,800	\$15,586,200	\$8,644,600
	ACQUISITION AND DEVELOPMENT PROJECT SUMMARY					
	State of Michigan Ownership (14 Projects)			\$17,367,400	\$6,040,400	\$11,327,000
	Local Government Ownership (62 Projects)			<u>\$29,186,900</u>	<u>\$12,836,100</u>	<u>\$16,350,800</u>
	TOTAL OF ALL PROJECTS:			\$46,554,300	\$18,876,500	\$27,677,800